

RESEARCH QUARTERLY DASHBOARD



THE UNIVERSITY OF ALABAMA IN HUNTSVILLE

OFFICE OF RESEARCH

FISCAL YEAR-TO-DATE FY2025

College/Center	Proposals			Awards			Expenditures	
	Submitted	Amount	One Year Change	Received	Amount	One Year Change	Amount	One Year Change
College of AHSS*	8	\$158,177.00	-90.88%	5	\$149,932.00	204.59%	\$91,096	-42.86%
College of Business**	13	\$880,295.36	-32.66%	6	\$214,632.52	-24.01%	\$351,767	5.58%
College of Education	7	\$1,003,681.00	-60.48%	3	\$213,200.00	-61.97%	\$1,240,215	9.27%
College of Engineering	125	\$31,765,912.00	-24.06%	29	\$5,643,067.81	-6.55%	\$5,008,305	12.50%
College of Science	105	\$49,282,494.00	36.93%	21	\$1,281,675.40	-63.91%	\$3,326,767	7.31%
College of Nursing	11	\$3,975,121.15	53.30%	1	\$8,255.00	-91.60%	\$149,407	56.52%
AILCL	0	\$0.00	-100.00%	0	\$0.00	-100.00%	\$95	-98.91%
CAO	15	\$1,786,228.00	89.31%	12	\$525,659.52	159.33%	\$528,814	28.52%
CCRE	33	\$15,032,807.35	-11.57%	26	\$5,785,533.18	-55.53%	\$9,960,810	-12.17%
CMER	2	\$35,300.00	-96.29%	3	\$711,850.00	124.49%	\$492,720	7.19%
CSPAR	46	\$12,215,268.79	-34.93%	23	\$3,236,968.43	119.58%	\$9,701,248	-15.16%
ESSC	74	\$37,709,427.00	-5.17%	35	\$7,093,199.65	103.53%	\$29,761,815	27.28%
ITSC	11	\$15,861,160.26	33.60%	4	\$487,504.00	-75.02%	\$5,975,059	-4.01%
President	0	\$0.00	0.00%	0	\$0.00	0.00%	\$0	0.00%
Provost***	4	\$2,530,000.00	-59.17%	4	\$5,583,131.00	70.92%	\$3,223,027	-24.79%
PRC	34	\$11,494,357.46	43.11%	12	\$1,001,898.00	-69.38%	\$4,555,804	11.38%
Research Institute	34	\$58,523,522.42	458.24%	57	\$62,416,050.95	196.77%	\$18,996,052	-13.26%
RSESC	68	\$6,329,841.37	-58.84%	48	\$4,689,903.71	-33.82%	\$9,774,388	18.62%
SMAP Center	118	\$19,004,967.16	-4.03%	210	\$22,634,775.40	-9.70%	\$27,965,246	17.47%
VP F&A	1	\$180,436.00	0.00%	0	\$0.00	0.00%	\$1,095,319	5.88%
VPRED****	6	\$81,536,365.00	0.00%	1	\$100,000.00	42.86%	\$166,623	58.04%
Other*****	7	\$4,833,812.00	224.40%	0	\$0.00	0.00%	\$246,337	0.00%
Total	722	\$354,139,173	25.25%	500	\$121,777,237	33.27%	\$132,610,916	5.25%

* College of AHSS includes Humanities Center

**College of Business includes SBDC

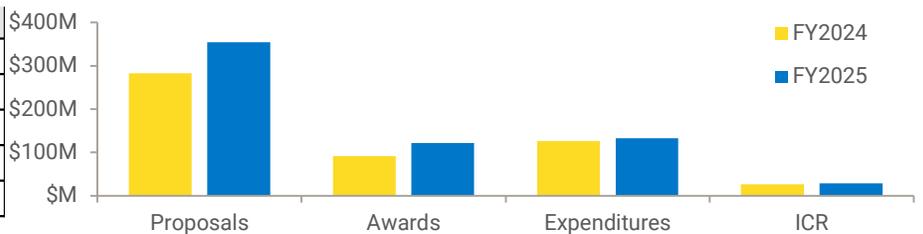
*** Provost includes: PCS, ISED, Library, OIP, OIT, Grad Programs, Honors & VPAA

**** VPRED includes OTC, OPD & I2C

***** Other includes VPSA

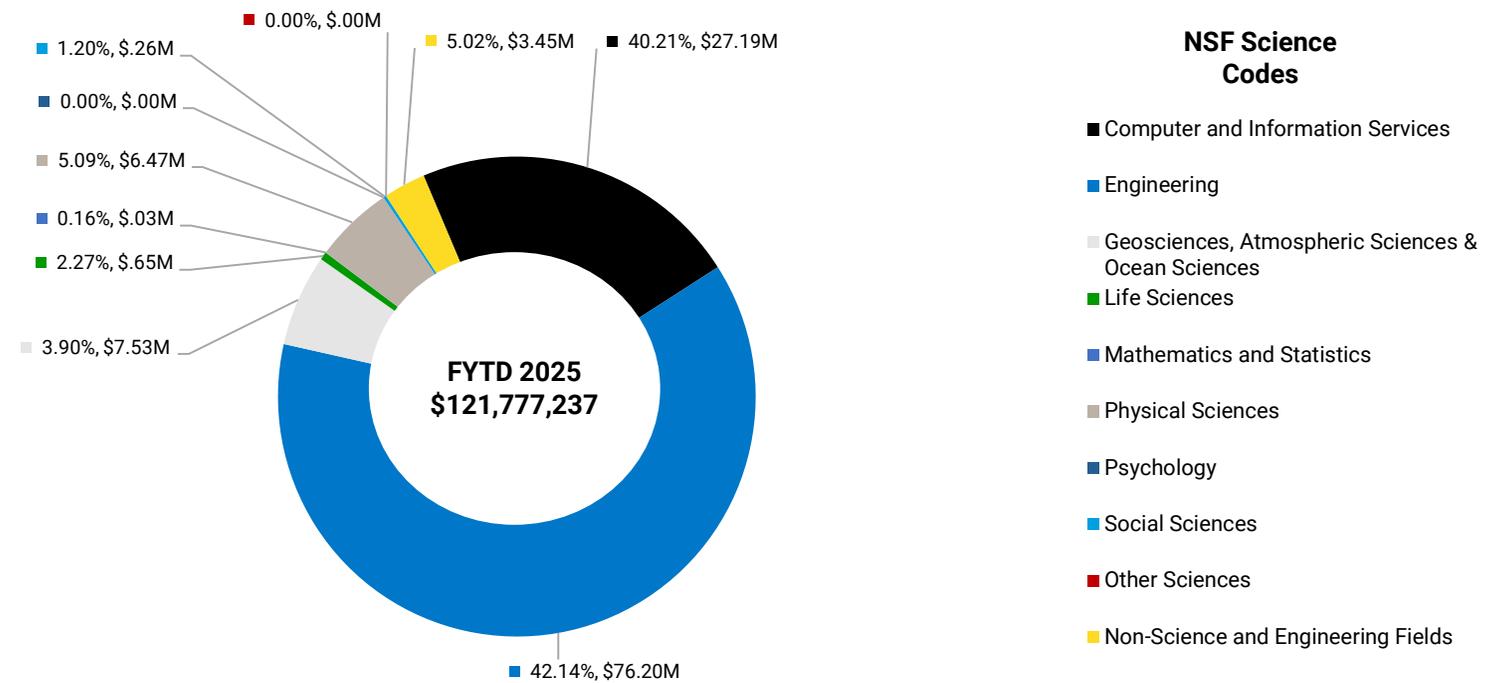
FISCAL YEAR-TO-DATE 2024 vs 2025

	FY2024	FY2025
Proposals	\$282,739,558	\$354,139,173
Awards	\$91,373,443	\$121,777,237
Expenditures	\$125,998,977	\$132,610,916
ICR	\$26,361,957	\$28,624,895
Effective ICR Rate*	26%	28%



*Effective ICR Rate = (ICR/(Expenditures-ICR))

AWARD TRANSACTIONS BY NSF SCIENCE CODE

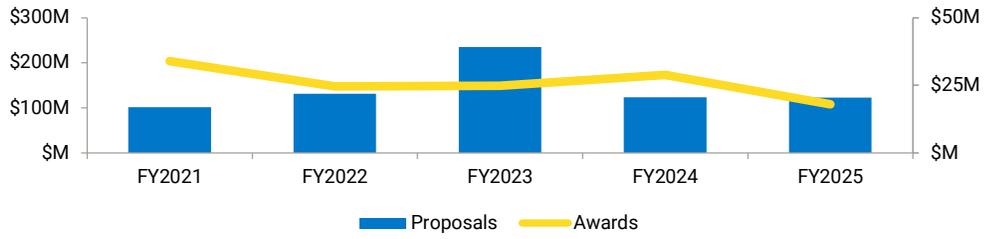


NOTE: All data includes construction

Q4 FISCAL YEAR 2025

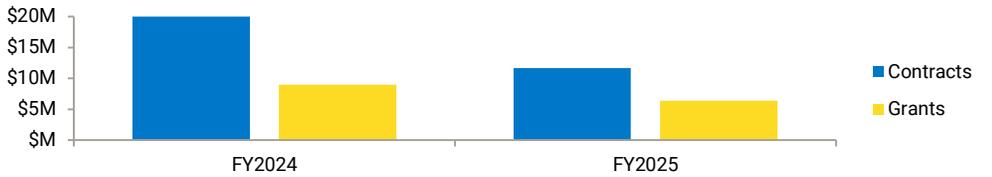
Total Proposals/Awards

Fiscal Year	Proposals	Awards
FY2021	\$102,109,162	\$33,957,165
FY2022	\$131,316,426	\$24,670,838
FY2023	\$234,721,785	\$24,779,353
FY2024	\$123,533,511	\$28,972,295
FY2025	\$123,255,099	\$18,055,234



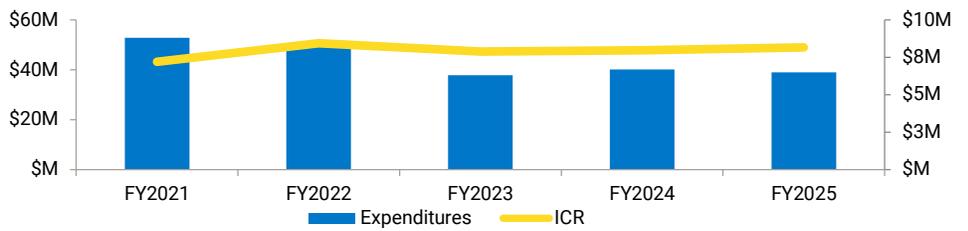
Contracts vs Grants

	FY2024	FY2025
Contracts	\$19,987,292	\$11,665,254
Grants	\$8,985,003	\$6,389,980
Total	\$28,972,295	\$18,055,234



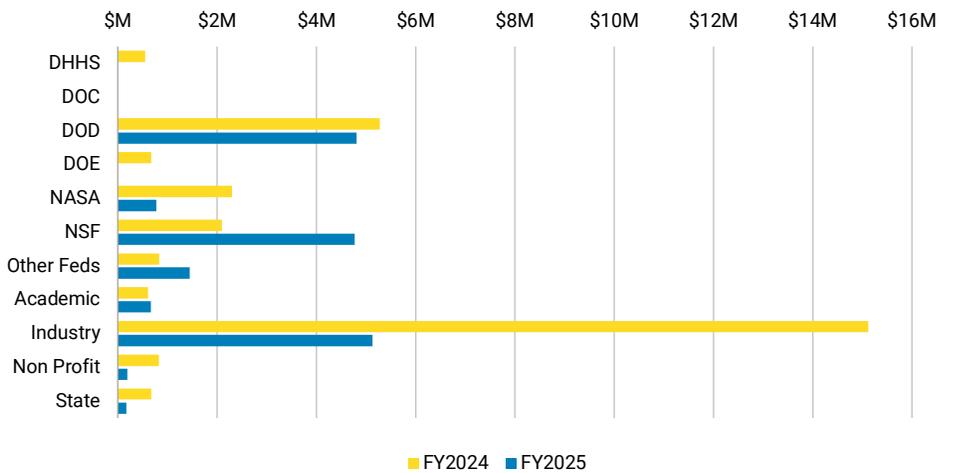
Sponsored Research Expenditures

Fiscal Year	Expenditures	ICR
FY2021	\$52,755,060	\$7,207,454
FY2022	\$49,037,033	\$8,447,488
FY2023	\$37,888,556	\$7,886,181
FY2024	\$40,216,821	\$7,964,111
FY2025	\$39,002,664	\$8,158,359



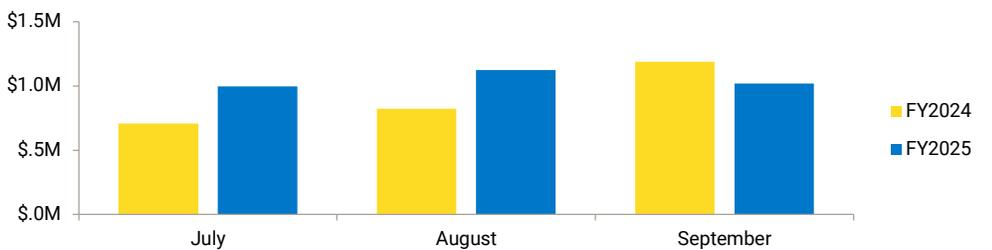
Awards by Sponsor Type

Sponsor	FY2024	FY2025
DHHS	\$550,000	\$0
DOC	\$0	\$0
DOD	\$5,278,065	\$4,811,473
DOE	\$672,323	\$0
NASA	\$2,300,526	\$776,048
NSF	\$2,096,809	\$4,770,107
Other Feds	\$830,784	\$1,449,305
Academic	\$604,645	\$668,670
Industry	\$15,122,867	\$5,132,167
Non Profit	\$821,839	\$190,796
State	\$672,330	\$172,000
Total	\$28,950,186	\$17,970,566



Unrecovered ICR

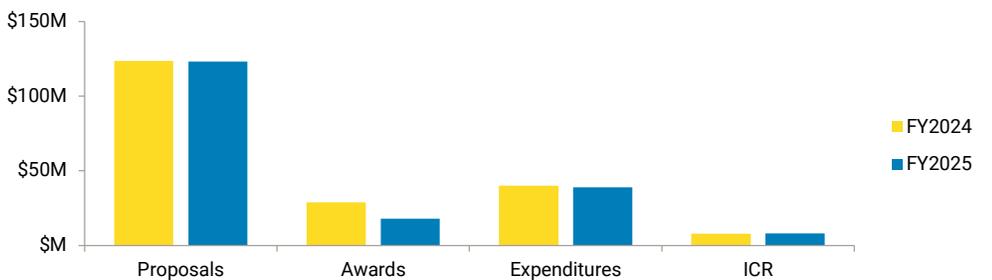
Month	FY2024	FY2025
July	\$708,289	\$994,660
August	\$820,982	\$1,124,672
September	\$1,188,127	\$1,017,330
Total	\$2,717,398	\$3,136,662



* Unrecovered ICR includes all program codes

Sponsored Research

	FY2024	FY2025
Proposals	\$123,533,511	\$123,255,099
Awards	\$28,972,295	\$18,055,234
Expenditures	\$40,216,821	\$39,002,664
ICR	\$7,964,111	\$8,158,359
Effective ICR*	24.7%	26.5%



* Effective ICR Rate = (ICR/(Expenditures-ICR))