

# RESEARCH QUARTERLY DASHBOARD



THE UNIVERSITY OF ALABAMA IN HUNTSVILLE

OFFICE OF RESEARCH

## FISCAL YEAR-TO-DATE FY2024

College/Center	Proposals			Awards			Expenditures	
	Submitted	Amount	One Year Change	Received	Amount	One Year Change	Amount	One Year Change
College of AHSS*	14	\$1,734,567.00	19.01%	6	\$49,225.00	-71.01%	\$159,438	-57.11%
College of Business**	30	\$1,307,274.75	-4.57%	11	\$282,453.30	-2.71%	\$333,184	-1.68%
College of Education	13	\$2,539,723.00	71.51%	6	\$560,580.00	-87.72%	\$1,134,961	28.45%
College of Engineering	102	\$41,831,992.45	19.34%	38	\$6,038,488.86	49.73%	\$4,451,971	-36.79%
College of Science	95	\$35,990,971.54	24.52%	31	\$3,551,432.38	39.14%	\$3,100,288	-2.48%
College of Nursing	9	\$2,593,082.70	-73.50%	4	\$98,315.40	-4.41%	\$95,455	-10.99%
AILCL	1	\$8,806.00	100.00%	1	\$8,805.52	100.00%	\$8,710	100.00%
CAO	19	\$943,565.24	-25.91%	8	\$202,702.45	-46.27%	\$411,473	-52.09%
CCRE	25	\$16,998,797.50	-41.49%	36	\$13,010,355.75	5.77%	\$11,341,256	11.66%
CMER	3	\$951,300.00	157.74%	2	\$317,100.00	8.56%	\$459,669	14.87%
CSPAR	55	\$18,773,715.00	-13.39%	12	\$1,474,131.65	-56.26%	\$11,434,792	-11.37%
ESSC	71	\$39,764,374.38	20.61%	26	\$3,485,052.67	2.25%	\$23,382,122	13.40%
ITSC	25	\$11,871,731.59	84.97%	6	\$1,951,441.49	-28.87%	\$6,224,712	-6.30%
President	0	\$0.00	0.00%	0	\$0.00	0.00%	\$0	0.00%
Provost***	4	\$6,195,711.00	545.39%	4	\$3,266,551.00	1100.58%	\$4,285,635	0.32%
PRC	43	\$8,031,927.60	-46.45%	28	\$3,272,119.20	14.28%	\$4,090,492	-8.86%
Research Institute	21	\$10,483,629.52	-92.20%	81	\$21,031,734.82	13.35%	\$21,899,111	28.80%
RSESC	108	\$15,379,468.70	88.89%	66	\$7,086,151.56	59.21%	\$8,240,268	-13.51%
SMAP Center	116	\$19,803,446.90	-81.15%	224	\$25,066,802.42	-3.95%	\$23,805,542	-30.62%
VP F&A	0	\$0.00	0.00%	0	\$0.00	0.00%	\$1,034,468	-28.15%
VPRED****	4	\$46,045,413.00	0.00%	2	\$70,000.00	-98.04%	\$105,431	10.96%
Other*****	4	\$1,490,060.00	100.00%	1	\$550,000.00	100.00%	\$0	0.00%
<b>Total</b>	<b>762</b>	<b>\$282,739,558</b>	<b>-41.27%</b>	<b>593</b>	<b>\$91,373,443</b>	<b>1.43%</b>	<b>\$125,998,977</b>	<b>-6.49%</b>

\* College of AHSS includes Humanities Center

\*\*College of Business includes SBDC

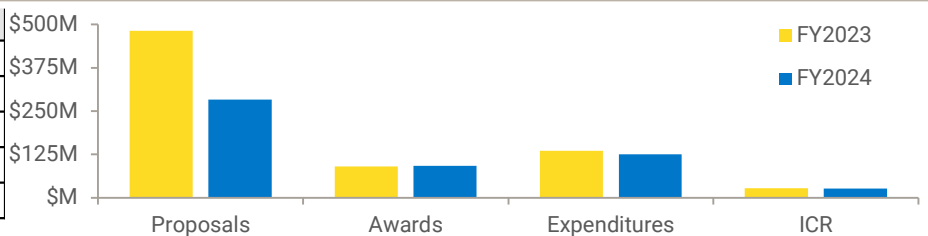
\*\*\* Provost includes: PCS, ISED, Library, OIP, OIT, Grad Studies, Honors & VPAA

\*\*\*\* VPRED includes OTC, OPD & I2C

\*\*\*\*\* Other includes VPSA

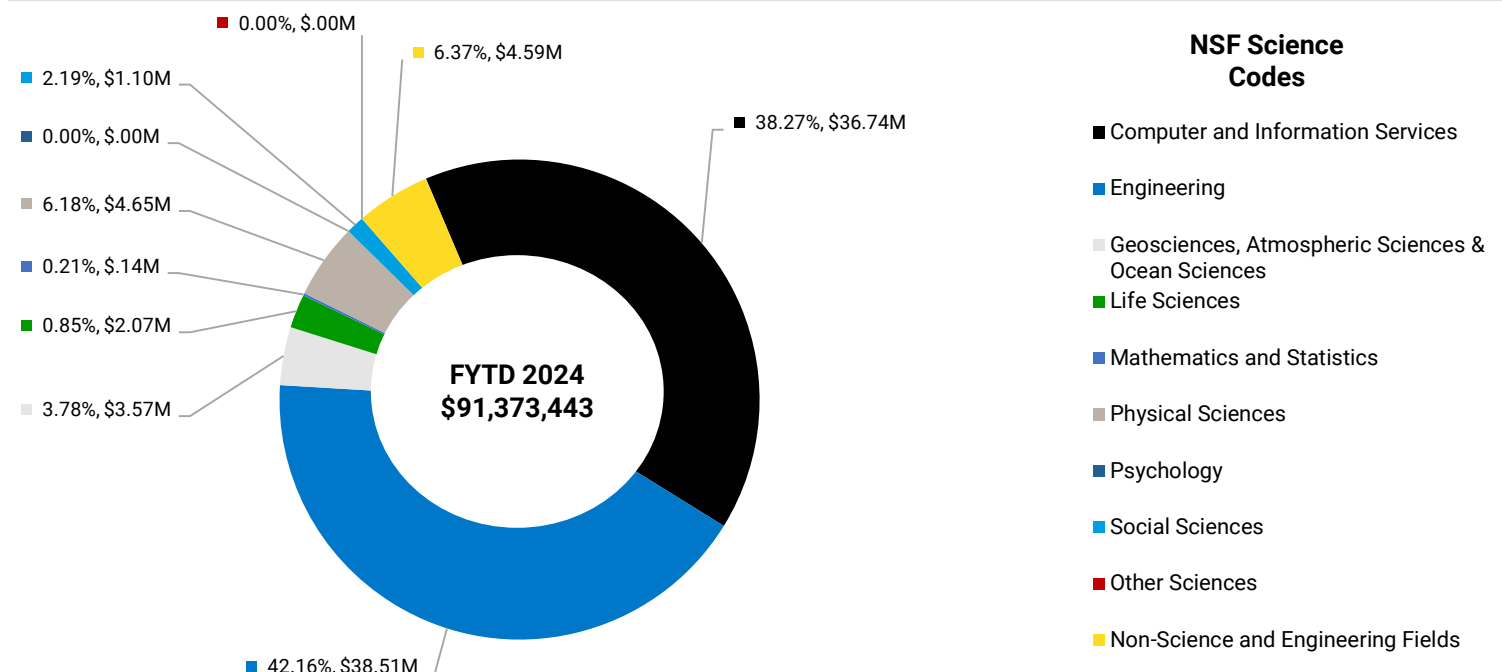
## FISCAL YEAR-TO-DATE 2023 vs 2024

	FY2023	FY2024
Proposals	\$481,441,546	\$282,739,558
Awards	\$90,088,793	\$91,373,443
Expenditures	\$134,675,988	\$125,998,977
ICR	\$27,276,299	\$26,361,957
Effective ICR Rate*	25%	26%



\*Effective ICR Rate = (ICR/(Expenditures-ICR))

## AWARD TRANSACTIONS BY NSF SCIENCE CODE

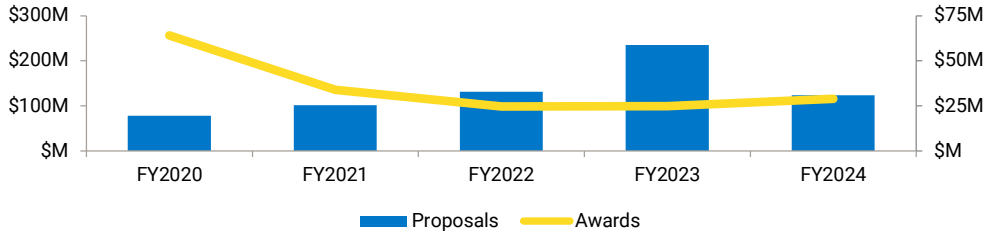


NOTE: All data includes construction

## Q4 FISCAL YEAR 2024

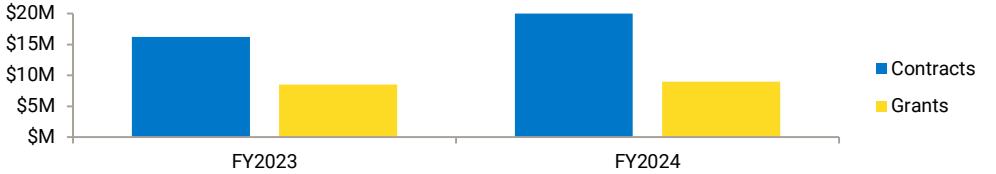
### Total Proposals/Awards

Fiscal Year	Proposals	Awards
FY2020	\$77,711,402	\$64,099,100
FY2021	\$102,109,162	\$33,957,165
FY2022	\$131,316,426	\$24,670,838
FY2023	\$234,721,785	\$24,779,353
FY2024	\$123,533,511	\$28,972,295



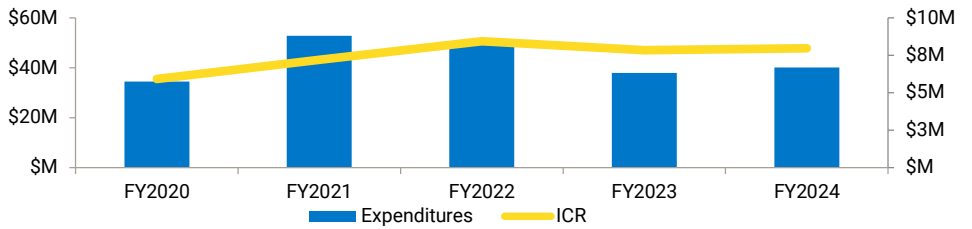
### Contracts vs Grants

	FY2023	FY2024
Contracts	\$16,256,283	\$19,987,292
Grants	\$8,523,070	\$8,985,003
<b>Total</b>	<b>\$24,779,353</b>	<b>\$28,972,295</b>



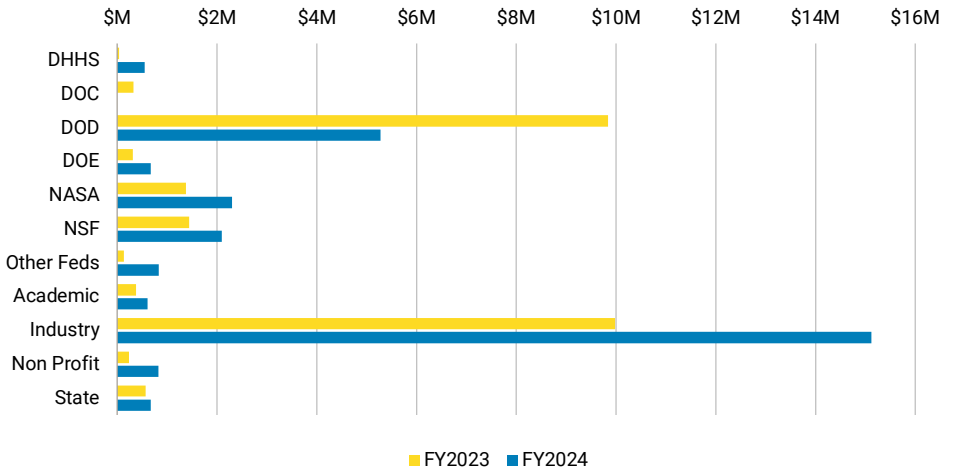
### Sponsored Research Expenditures

Fiscal Year	Expenditures	ICR
FY2020	\$34,536,509	\$5,924,950
FY2021	\$52,755,060	\$7,207,454
FY2022	\$49,037,033	\$8,447,488
FY2023	\$38,035,524	\$7,843,969
FY2024	\$40,216,821	\$7,964,111



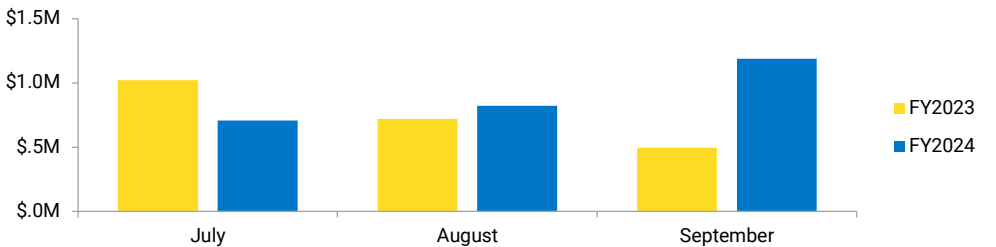
### Awards by Sponsor Type

Sponsor	FY2023	FY2024
DHHS	\$35,044	\$550,000
DOC	\$323,380	\$0
DOD	\$9,836,040	\$5,278,065
DOE	\$310,538	\$672,323
NASA	\$1,378,862	\$2,300,526
NSF	\$1,444,515	\$2,096,809
Other Feds	\$134,998	\$830,784
Academic	\$373,109	\$604,645
Industry	\$9,977,730	\$15,122,867
Non Profit	\$231,015	\$821,839
State	\$564,479	\$672,330
<b>Total</b>	<b>\$24,609,709</b>	<b>\$28,950,187</b>



### Unrecovered ICR

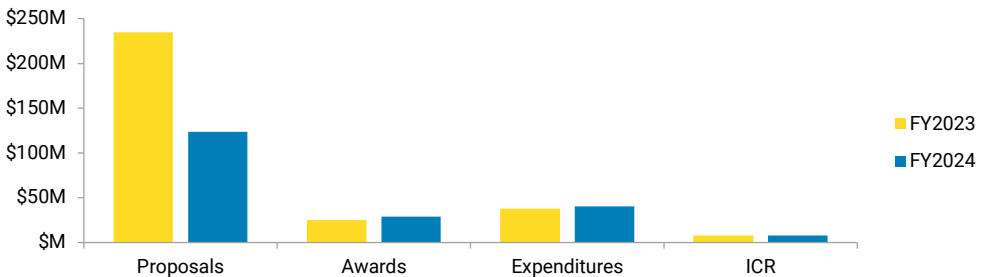
Month	FY2023	FY2024
July	\$1,020,417	\$708,289
August	\$721,623	\$820,982
September	\$497,456	\$1,188,127
<b>Total</b>	<b>\$2,239,496</b>	<b>\$2,717,398</b>



\* Unrecovered ICR includes all program codes

### Sponsored Research

	FY2023	FY2024
Proposals	\$234,721,785	\$123,533,511
Awards	\$24,779,353	\$28,972,295
Expenditures	\$38,035,524	\$40,216,821
ICR	\$7,843,969	\$7,964,111
Effective ICR*	26.0%	24.7%



\* Effective ICR Rate = (ICR/(Expenditures-ICR))