

FISCAL YEAR-TO-DATE FY2023

	Proposals			Awards			Expenditures	
College/Center	Submitted	Amount	One Year Change	Received	Amount	One Year Change	Amount	One Year Change
College of AHSS*	12	\$1,457,546.00	76.38%	8	\$169,786.00	-58.08%	\$371,756	52.81%
College of Business**	20	\$1,369,807.00	7.42%	11	\$290,329.00	10.16%	\$338,893	4.02%
College of Education	7	\$1,480,767.00	-63.87%	7	\$4,563,147.00	1468.83%	\$909,158	50.83%
College of Engineering	93	\$35,054,178.00	-15.38%	34	\$4,032,794.00	-16.51%	\$7,042,956	-3.81%
College of Science	89	\$28,904,015.20	57.26%	34	\$2,552,368.90	16915.79%	\$3,170,396	15.40%
College of Nursing	9	\$9,785,740.00	54.75%	3	\$102,856.00	-96.09%	\$107,241	-30.30%
CAO	14	\$1,273,518.00	49.83%	7	\$377,283.00	8.75%	\$861,240	-38.74%
CCRE	40	\$29,053,566.52	137.70%	34	\$12,300,121.22	178.50%	\$10,050,416	-4.07%
CMER	4	\$369,100.00	1866.54%	2	\$292,100.00	-3.31%	\$400,153	-33.69%
CSPAR	49	\$21,675,380.48	-26.58%	16	\$3,370,598.05	-57.85%	\$12,906,454	22.05%
ESSC	91	\$32,970,460.00	77.22%	25	\$3,408,200.00	-48.38%	\$20,623,532	13.62%
ITSC	19	\$6,418,103.71	-69.09%	19	\$2,743,618.72	93.93%	\$6,643,591	2.47%
President	0	\$0.00	0.00%	0	\$0.00	0.00%	\$0	0.00%
Provost***	18	\$1,983,377.00	-75.17%	5	\$343,280.00	-92.10%	\$4,374,475	-10.00%
PRC	37	\$14,998,009.97	95.02%	24	\$2,863,148.97	-10.61%	\$4,488,201	13.63%
Research Institute	11	\$134,369,146.94	-28.09%	56	\$18,554,258.16	223.00%	\$17,002,469	76.61%
RSESC	59	\$8,141,894.70	-43.19%	75	\$4,450,898.42	-26.10%	\$9,527,649	-25.46%
SMAP Center	109	\$105,079,353.55	9.23%	247	\$26,098,005.10	-27.40%	\$34,322,545	-34.51%
VP F&A	0	\$0.00	0.00%	0	\$0.00	0.00%	\$1,439,841	-86.22%
VPRED****	7	\$47,057,582.00	0.00%	1	\$3,576,000.00	-8.07%	\$95,021	-94.60%
Total	688	\$481,441,546	3.64%	608	\$90,088,793	1.34%	\$134,675,988	-13.01%

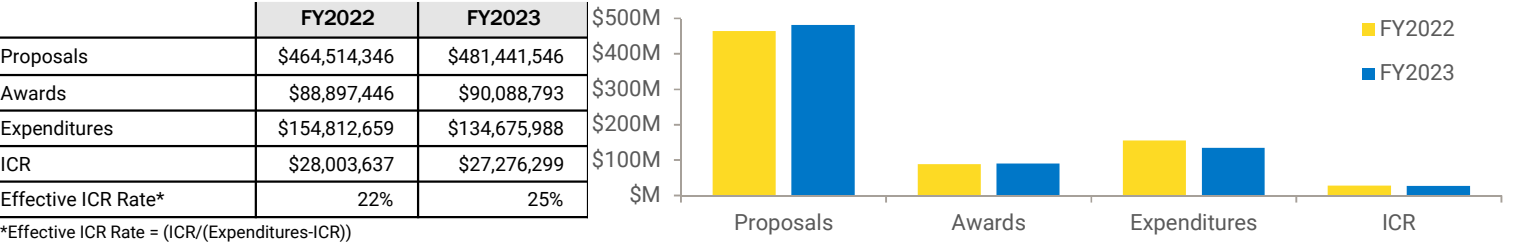
* College of AHSS includes Humanities Center

**College of Business includes SBDC

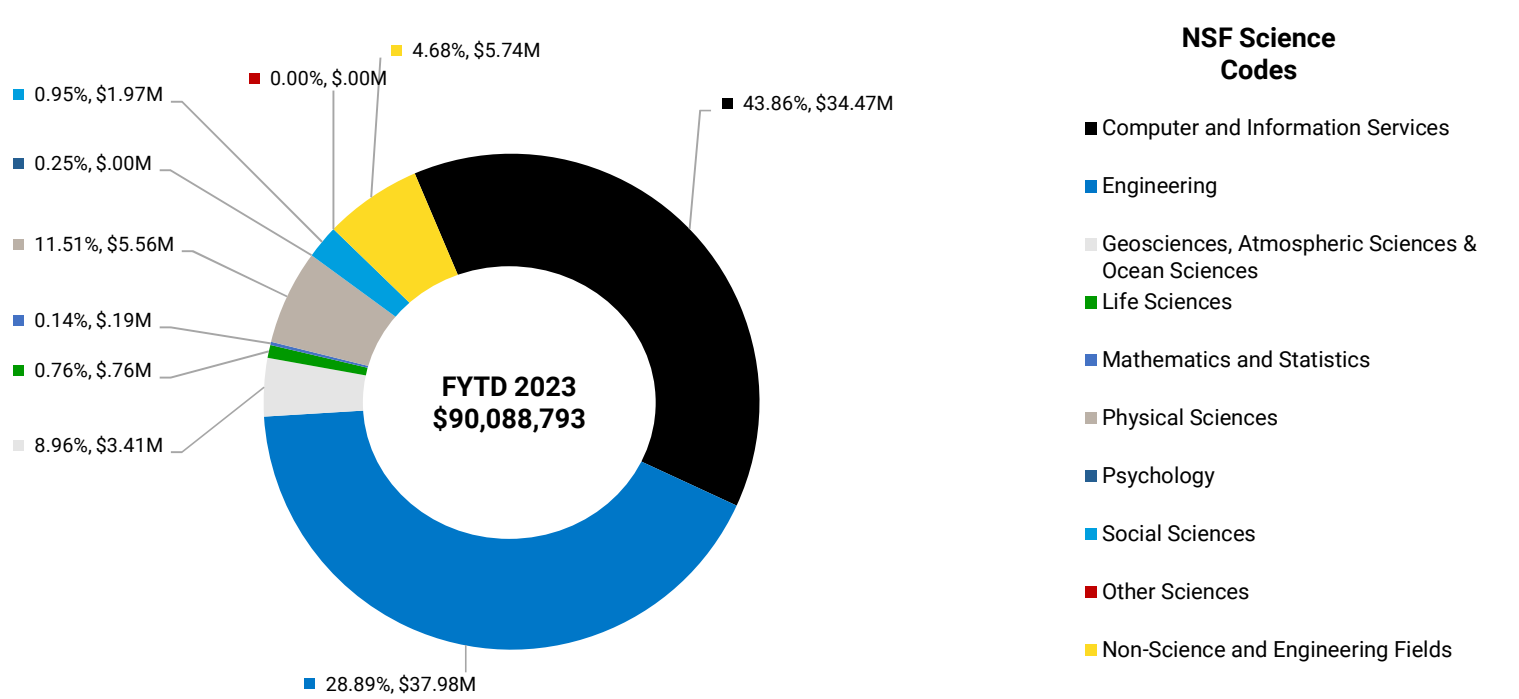
*** Provost includes: PCS, ISED, Library, OIP, OIT, Grad Studies, Honors & VPAA

**** VPRED includes OTC & OPD

FISCAL YEAR-TO-DATE 2022 vs 2023



AWARD TRANSACTIONS BY NSF SCIENCE CODE



NOTE: All data includes construction

Q4 FISCAL YEAR 2023

Total Proposals/Awards		
Fiscal Year	Proposals	Awards
FY2019	\$99,253,665	\$24,009,351
FY2020	\$77,711,402	\$64,099,100
FY2021	\$102,109,162	\$33,957,165
FY2022	\$131,316,426	\$24,670,838
FY2023	\$234,721,785	\$24,779,353



Contracts vs Grants		
	FY2022	FY2023
Contracts	\$12,958,633	\$16,256,283
Grants	\$11,712,205	\$8,523,070
Total	\$24,670,838	\$24,779,353



Sponsored Research Expenditures		
Fiscal Year	Expenditures	ICR
FY2019	\$27,420,583	\$5,332,544
FY2020	\$34,536,509	\$5,924,950
FY2021	\$52,755,060	\$7,207,454
FY2022	\$49,037,033	\$8,447,488
FY2023	\$38,035,524	\$7,843,969



Awards by Sponsor Type		
Sponsor	FY2022	FY2023
DHHS	\$137,502	\$35,044
DOC	\$0	\$323,380
DOD	\$2,270,126	\$9,836,040
DOE	\$631,875	\$310,538
NASA	\$6,552,303	\$1,378,862
NSF	\$1,004,997	\$1,444,515
Other Feds	\$845,833	\$134,998
Academic	\$639,641	\$373,109
Industry	\$8,386,010	\$9,977,730
Non Profit	\$265,521	\$231,015
State	\$3,827,364	\$564,479
Total	\$24,561,172	\$24,609,710



Unrecovered ICR		
Month	FY2022	FY2023
July	\$3,221,744	\$1,020,417
August	\$1,004,474	\$721,623
September	\$2,262,521	\$497,456
Total	\$6,488,738	\$2,239,496

* Unrecovered ICR includes all program codes



Sponsored Research		
	FY2022	FY2023
Proposals	\$131,316,426	\$234,721,785
Awards	\$24,670,838	\$24,779,353
Expenditures	\$49,037,033	\$38,035,524
ICR	\$8,447,488	\$7,843,969
Effective ICR*	20.8%	26.0%

* Effective ICR Rate = (ICR/(Expenditures-ICR))

