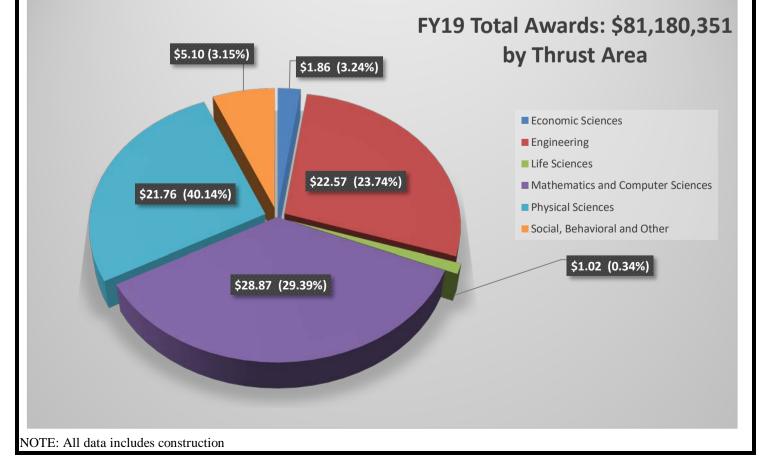
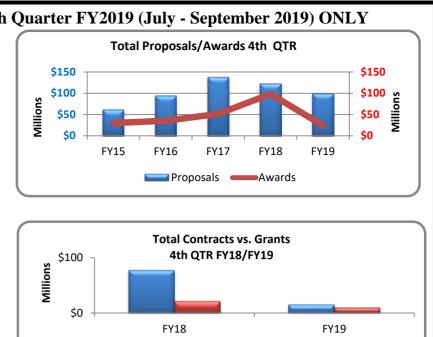


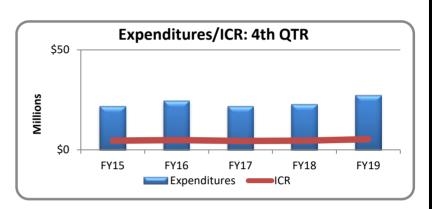
RESEARCH QUARTERLY DASHBOARD

	Proposal	s Submitted FY1	9 YTD	Awar	ds Received FY	19 YTD	Expenditures	FY19 YTD
College/Center	No.	Amount Requested	% Change vs. FY18(\$)	No.	Amount Received	% Change vs. FY18(\$)	Amount Expended	% Change vs. FY18(\$)
College of AHSS**	9	\$181,477	-27.84%	4	\$162,094	548.38%	\$48,412	152.22%
College of Business*	3	\$793,040	58.49%	3	\$119,180	-63.47%	\$213,027	-3.85%
College of Education	20	\$1,939,840	-24.33%	15	\$555,116	44.01%	\$484,536	10.37%
College of Engineering	146	\$27,316,933	-14.88%	66	\$3,656,820	-41.88%	\$4,798,726	37.13%
College of Science	83	\$20,246,227	-7.12%	45	\$2,357,945	47.80%	\$2,339,812	0.49%
College of Nursing	12	\$806,437	173.15%	7	\$146,225	-17.86%	\$101,711	7.79%
CAO	48	\$37,139,130	100.00%	62	\$988,170	-48.29%	\$958,471	-26.27%
CCRE	22	\$7,488,849	281.37%	17	\$1,925,389	-71.16%	\$3,145,972	8.95%
CMER	3	\$542,100	20.14%	0	\$0	-100.00%	\$596,542	-33.89%
CSPAR	57	\$21,601,505	14.27%	59	\$5,429,113	39.57%	\$7,400,310	21.00%
ESSC	55	\$20,705,519	-36.90%	150	\$12,658,505	-12.18%	\$12,884,514	3.96%
ITSC	22	\$3,478,345	-38.80%	49	\$7,986,056	55.60%	\$6,035,832	13.79%
President	0	\$0	0.00%	0	\$0	0.00%	\$0	0.00%
Provost***	14	\$8,964,680	148.15%	12	\$3,927,105	-39.02%	\$3,603,304	8.09%
PRC	37	\$3,807,479	-40.61%	35	\$3,337,947	5.13%	\$2,582,650	42.21%
Research Institute	29	\$19,051,741	-63.51%	47	\$2,377,750	-83.83%	\$5,586,062	113.47%
RSESC	75	\$22,646,893	-12.60%	234	\$5,605,552	-72.08%	\$8,743,121	28.85%
SMAP Center	166	\$41,652,674	43.41%	640	\$26,912,127	-56.46%	\$32,468,887	6.17%
VP F&A	0	\$0	0.00%	3	\$922,752	-42.36%	\$1,115,233	0.27%
VPRED****	4	\$29,417,977	NA	205	\$2,112,504	NA	\$1,163,434	NA
Total	805	\$267,780,846	3.9%	1653	\$81,180,351	-45.24%	\$94,270,556	11.99%
* CBA includes: CMOST&	SBDC	**CAHSS include	es Humanities Ce	enter		_		
**** VPRED includes OTC	C & OPD	*** Provost inclue	les: PCS, ISED, I	Library, OIP, OIT	, Grad Studies, H	onors & VPAA		
		FISCAL Y	EAR 2018	8 vs 2019 Y	EAR-TO-L	DATE		
	FY18	FY19						
Proposals	\$257,788,835	\$267,780,846	M \$40	0			FY18	8 FY19
Awards	\$148,256,142	\$81,180,351	L \$30					
Expenditures	\$84,177,106	\$94,270,556						
ICR	\$17,659,686	\$19,243,512	o \$10 N					
*Effective ICR Rate	27%	26%	s ș	0 Proposal	s Awards	Expenditure	es ICR	



	~Poilsoi C	d Progran	
Total I	Proposals/Awards	4th Qtr	
Fiscal Year	Proposals	Awards	
FY15	\$61,422,954	\$29,830,206	
FY16	\$94,322,072	\$35,498,447	
FY17	\$137,606,213	\$51,388,652	
FY18	\$122,631,728	\$98,197,977	
FY19	\$99,253,665	\$24,009,351	
Total Contrac Type	ts vs Grants 4th Q' FY18	FY19	
Contracts	\$77,304,666	\$14,781,681	
Grants	\$20,893,311	\$9,227,670	
Total	\$98,197,977	\$24,009,351	
Total I Fiscal Year	Expenditures/ICR	4th Qtr ICR	
FY15	\$21,849,248	\$4,608,764	
F115 FY16	\$21,849,248	\$4,808,764	
FY17	\$21,778,756	\$4,453,459	
FY18	\$22,695,325	\$4,568,690	
FY19	\$27,420,583	\$5,332,544	
Sponsore	d Awards 4th Qtr I	FY18/FY19	
	d Awards 4th Qtr F FY18 \$231,910	FY18/FY19 FY19 \$183,029	
Sponsored Agency	FY18	FY19	
Sponsore Agency DHHS	FY18 \$231,910	FY19 \$183,029	
Sponsored Agency DHHS DOC DOD DOE	FY18 \$231,910 \$0 \$52,238,542 \$1,516,141	FY19 \$183,029 \$0 \$4,432,000 \$0	
Sponsored Agency DHHS DOC DOD DOE NASA	FY18 \$231,910 \$0 \$52,238,542 \$1,516,141 \$7,953,648	FY19 \$183,029 \$0 \$4,432,000 \$0 \$7,032,761	
Sponsored Agency DHHS DOC DOD DOE NASA NSF	FY18 \$231,910 \$0 \$52,238,542 \$1,516,141 \$7,953,648 \$6,189,385	FY19 \$183,029 \$0 \$4,432,000 \$0 \$7,032,761 \$525,235	
Sponsored Agency DHHS DOC DOD DOD NASA NSF Other Feds	FY18 \$231,910 \$0 \$52,238,542 \$1,516,141 \$7,953,648 \$6,189,385 \$1,120,436	FY19 \$183,029 \$0 \$4,432,000 \$0 \$7,032,761 \$525,235 \$1,750,419	
Sponsored Agency DHHS DOC DOD DOE NASA NSF Other Feds Academic	FY18 \$231,910 \$0 \$52,238,542 \$1,516,141 \$7,953,648 \$6,189,385 \$1,120,436 \$2,330,025	FY19 \$183,029 \$0 \$4,432,000 \$0 \$7,032,761 \$525,235 \$1,750,419 \$2,041,340	
Sponsored Agency DHHS DOC DOD DOD NASA NSF Other Feds	FY18 \$231,910 \$0 \$52,238,542 \$1,516,141 \$7,953,648 \$6,189,385 \$1,120,436	FY19 \$183,029 \$0 \$4,432,000 \$0 \$7,032,761 \$525,235 \$1,750,419	
Sponsored Agency DHHS DOC DOD DOE NASA NSF Other Feds Academic Industry	FY18 \$231,910 \$0 \$52,238,542 \$1,516,141 \$7,953,648 \$6,189,385 \$1,120,436 \$2,330,025 \$20,228,716	FY19 \$183,029 \$0 \$4,432,000 \$0 \$7,032,761 \$525,235 \$1,750,419 \$2,041,340 \$4,500,508	
Sponsored Agency DHHS DOC DOD DOE NASA NSF Other Feds Academic Industry Non Profit	FY18 \$231,910 \$0 \$52,238,542 \$1,516,141 \$7,953,648 \$6,189,385 \$1,120,436 \$2,330,025 \$20,228,716 \$18,200	FY19 \$183,029 \$0 \$4,432,000 \$0 \$7,032,761 \$525,235 \$1,750,419 \$2,041,340 \$4,500,508 \$182,455	
Sponsored Agency DHHS DOC DOD DOE NASA NSF Other Feds Academic Industry Non Profit State	FY18 \$231,910 \$0 \$52,238,542 \$1,516,141 \$7,953,648 \$6,189,385 \$1,120,436 \$2,330,025 \$20,228,716 \$18,200 \$6,370,974	FY19 \$183,029 \$0 \$4,432,000 \$0 \$7,032,761 \$525,235 \$1,750,419 \$2,041,340 \$4,500,508 \$182,455 \$3,361,605	
Sponsored Agency DHHS DOC DOD DOE NASA NSF Other Feds Academic Industry Non Profit State Total	FY18 \$231,910 \$0 \$52,238,542 \$1,516,141 \$7,953,648 \$6,189,385 \$1,120,436 \$2,330,025 \$20,228,716 \$18,200 \$6,370,974	FY19 \$183,029 \$0 \$4,432,000 \$0 \$7,032,761 \$525,235 \$1,750,419 \$2,041,340 \$4,500,508 \$182,455 \$3,361,605 \$24,009,351	
Agency Agency DHHS DOC DOD DOE NASA NSF Other Feds Academic Industry Non Profit State Total	FY18 \$231,910 \$0 \$52,238,542 \$1,516,141 \$7,953,648 \$6,189,385 \$1,120,436 \$2,330,025 \$20,228,716 \$18,200 \$6,370,974 \$98,197,977	FY19 \$183,029 \$0 \$4,432,000 \$0 \$7,032,761 \$525,235 \$1,750,419 \$2,041,340 \$4,500,508 \$182,455 \$3,361,605 \$24,009,351	
Sponsorea Agency DHHS DOC DOD DOE DOE NASA NSF Other Feds Academic Industry Non Profit State Total Total State State Unrecov	FY18 \$231,910 \$0 \$52,238,542 \$1,516,141 \$7,953,648 \$6,189,385 \$1,120,436 \$2,330,025 \$20,228,716 \$18,200 \$6,370,974 \$98,197,977 ered ICR 4th Qtr F	FY19 \$183,029 \$0 \$4,432,000 \$0 \$7,032,761 \$525,235 \$1,750,419 \$2,041,340 \$4,500,508 \$182,455 \$3,361,605 \$24,009,351 FY18/FY19	
Agency Agency DHHS DOC DOD DOD DOD ODE NASA NSF Other Feds Academic Industry Non Profit State Total total t	FY18 \$231,910 \$0 \$52,238,542 \$1,516,141 \$7,953,648 \$6,189,385 \$1,120,436 \$2,330,025 \$20,228,716 \$18,200 \$6,370,974 \$98,197,977 ered ICR 4th Qtr F FY18 \$76,322 \$237,392	FY19 \$183,029 \$0 \$4,432,000 \$0 \$7,032,761 \$525,235 \$1,750,419 \$2,041,340 \$4,500,508 \$182,455 \$3,361,605 \$24,009,351 FY18/FY19 FY18/FY19 \$77,604 \$76,481	
Sponsored Agency DHHS DOC DOD DOE DOE NASA NSF Other Feds Academic Industry Non Profit State Total State Total State Unrecov Month July July September	FY18 \$231,910 \$0 \$52,238,542 \$1,516,141 \$7,953,648 \$6,189,385 \$1,120,436 \$2,330,025 \$20,228,716 \$18,200 \$6,370,974 \$98,197,977 ered ICR 4th Qtr F FY18 \$76,322 \$237,392 \$197,603	FY19 \$183,029 \$0 \$4,432,000 \$0 \$7,032,761 \$525,235 \$1,750,419 \$2,041,340 \$4,500,508 \$182,455 \$3,361,605 \$24,009,351 FY18/FY19 FY18/FY19 FY18/FY19 \$77,604 \$76,481 \$1114,777	
Sponsore Agency DHHS DOC DOD DOE NSF Other Feds Academic Industry Non Profit State Total July July August September Total	FY18 \$231,910 \$0 \$52,238,542 \$1,516,141 \$7,953,648 \$6,189,385 \$1,120,436 \$2,330,025 \$20,228,716 \$18,200 \$6,370,974 \$98,197,977 ered ICR 4th Qtr F FY18 \$76,322 \$237,392 \$197,603 \$511,317	FY19 \$183,029 \$0 \$4,432,000 \$0 \$7,032,761 \$525,235 \$1,750,419 \$2,041,340 \$4,500,508 \$182,455 \$3,361,605 \$24,009,351 FY18/FY19 FY19 FY19 \$77,604 \$76,481 \$114,777 \$268,862	
Sponsore Agency DHHS DOC DOD DOE NSF Other Feds Academic Industry Non Profit State Total July July August September Total	FY18 \$231,910 \$0 \$52,238,542 \$1,516,141 \$7,953,648 \$6,189,385 \$1,120,436 \$2,330,025 \$20,228,716 \$18,200 \$6,370,974 \$98,197,977 ered ICR 4th Qtr F FY18 \$76,322 \$237,392 \$197,603	FY19 \$183,029 \$0 \$4,432,000 \$0 \$7,032,761 \$525,235 \$1,750,419 \$2,041,340 \$4,500,508 \$182,455 \$3,361,605 \$24,009,351 FY18/FY19 FY19 FY19 FY19 \$77,604 \$76,481 \$114,777 \$268,862 ogram codes	
Sponsore Agency DHHS DOC DOD DOE NSF Other Feds Academic Industry Non Profit State Total July July August September Total	FY18 \$231,910 \$0 \$52,238,542 \$1,516,141 \$7,953,648 \$6,189,385 \$1,120,436 \$2,330,025 \$20,228,716 \$18,200 \$6,370,974 \$98,197,977 ered ICR 4th Qtr F FY18 \$76,322 \$237,392 \$197,603 \$511,317 CR includes all protects	FY19 \$183,029 \$0 \$4,432,000 \$0 \$7,032,761 \$525,235 \$1,750,419 \$2,041,340 \$4,500,508 \$182,455 \$3,361,605 \$24,009,351 FY18/FY19 FY19 FY19 FY19 \$77,604 \$76,481 \$114,777 \$268,862 ogram codes	
Sponsore Agency DHHS DOC DOD DOE NSF Other Feds Academic Industry Non Profit State Total July July August September Total	FY18 \$231,910 \$0 \$52,238,542 \$1,516,141 \$7,953,648 \$6,189,385 \$1,120,436 \$2,330,025 \$20,228,716 \$18,200 \$6,370,974 \$98,197,977 ered ICR 4th Qtr F FY18 \$76,322 \$237,392 \$197,603 \$511,317 CR includes all pro-	FY19 \$183,029 \$0 \$4,432,000 \$0 \$7,032,761 \$525,235 \$1,750,419 \$2,041,340 \$4,500,508 \$182,455 \$3,361,605 \$24,009,351 FY18/FY19 FY18/FY19 FY18 \$77,604 \$76,481 \$114,777 \$268,862 ogram codes FY18/FY19	
Agency Agency DHHS DOC DOD DOD DOE ONASA ACACEMIC ACACEMIC INDUSTY CATE State Total July August September Total * Unrecovered I Sponsored	FY18 \$231,910 \$0 \$52,238,542 \$1,516,141 \$7,953,648 \$6,189,385 \$1,120,436 \$2,330,025 \$20,228,716 \$18,200 \$63,70,974 \$98,197,977 ered ICR 4th Qtr H FY18 \$76,322 \$237,392 \$197,603 \$511,317 CR includes all processors Research 4th Qtr. FY18	FY19 \$183,029 \$0 \$4,432,000 \$0 \$7,032,761 \$525,235 \$1,750,419 \$2,041,340 \$4,500,508 \$182,455 \$3,361,605 \$24,009,351 FY18/FY19 FY18/FY19 \$77,604 \$76,481 \$114,777 \$268,862 ogram codes FY18/FY19 FY18/FY19	
Sponsored Agency DHHS DOC DOD DOD DOE NSF Other Feds Academic Industry State Total July July August September Total Yonercovered I Sponsored Proposals	FY18 \$231,910 \$0 \$52,238,542 \$1,516,141 \$7,953,648 \$6,189,385 \$1,120,436 \$2,330,025 \$20,228,716 \$18,200 \$6,370,974 \$98,197,977 ered ICR 4th Qtr F FY18 \$76,322 \$237,392 \$197,603 \$511,317 CR includes all processor Research 4th Qtr. FY18 \$122,631,728	FY19 \$183,029 \$0 \$4,432,000 \$7,032,761 \$525,235 \$1,750,419 \$2,041,340 \$4,500,508 \$182,455 \$3,361,605 \$24,009,351 FY18/FY19 FY18/FY19 \$77,604 \$76,481 \$114,777 \$268,862 ogram codes FY18/FY19 \$99,253,665	
Sponsorea Agency DHHS DOC DOD DOE NSF Other Feds Academic Industry Non Profit State Total July July August September Total Proposals Awards	FY18 \$231,910 \$0 \$52,238,542 \$1,516,141 \$7,953,648 \$6,189,385 \$1,120,436 \$2,330,025 \$20,228,716 \$18,200 \$6,370,974 \$98,197,977 ered ICR 4th Qtr F FY18 \$76,322 \$237,392 \$197,603 \$511,317 CR includes all pr Research 4th Qtr. FY18 \$122,631,728 \$98,197,977	FY19 \$183,029 \$0 \$4,432,000 \$7,032,761 \$525,235 \$1,750,419 \$2,041,340 \$4,500,508 \$182,455 \$3,361,605 \$24,009,351	





Contracts Grants

