

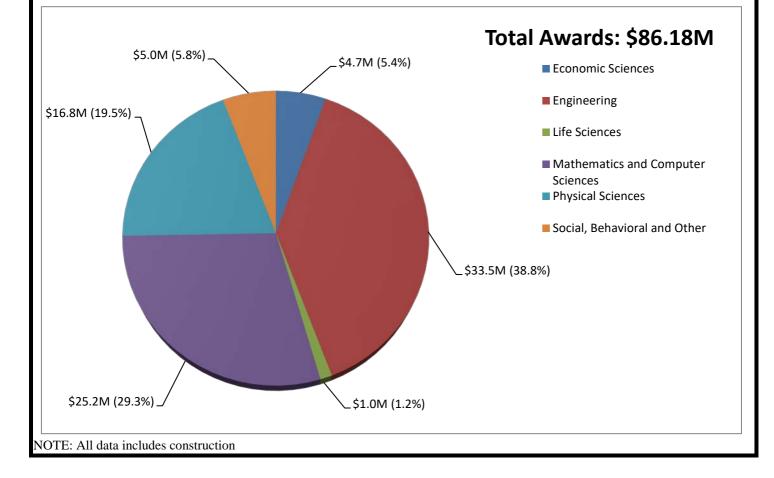
## SPONSORED PROGRAMS FISCAL YEAR 2016



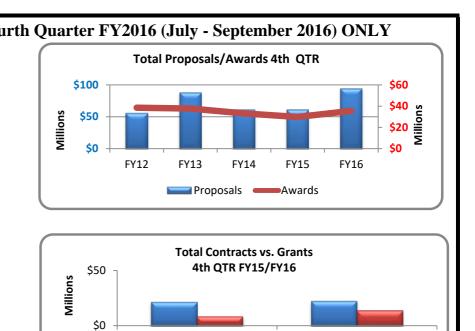
## SPONSORED PROGRAMS YEAR-TO-DATE FY16

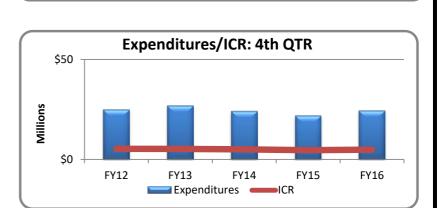
	<b>Proposals Submitted FY16</b>			Awards Received FY16			<b>Expenditures FY16</b>	
College/Center	No.	Amount Requested	% Change vs. FY15(\$)	No.	Amount Received	% Change vs. FY15(\$)	Amount Expended	% Change vs. FY15(\$)
College of AHSS**	11	\$1,095,536	-30.91%	1	\$1,000	-97.26%	\$180,631	-8.539
College of Business*	9	\$325,975	-52.11%	5	\$247,375	-43.88%	\$388,700	-4.04%
College of Education	9	\$2,701,725	129.66%	7	\$531,052	NA	\$372,680	88.67%
College of Engineering	109	\$26,060,692	-15.97%	58	\$3,744,699	-5.71%	\$3,658,058	-22.219
College of Science	78	\$18,059,620	-11.37%	32	\$3,314,193	165.06%	\$1,299,137	-5.50%
College of Nursing	11	\$681,568	-82.94%	2	\$129,003	-72.73%	\$283,591	-38.07%
CAO	38	\$6,398,351	6.78%	48	\$1,910,696	-19.49%	\$1,877,179	29.84%
CCRE	17	\$5,801,668	NA	13	\$3,787,479	NA	\$1,223,624	NA
CMER	1	\$20,720	-95.89%	1	\$20,720	-94.16%	\$879,786	11.11%
CSPAR	65	\$37,356,864	150.19%	78	\$2,540,053	-39.13%	\$4,210,236	-10.80%
ESSC	94	\$36,428,604	25.70%	132	\$11,063,415	25.42%	\$10,396,937	9.23%
ITSC	17	\$7,815,984	-34.95%	46	\$4,777,100	-41.21%	\$6,706,712	4.03%
President	0	\$0	0.00%	0	\$0	0.00%	\$0	0.00%
Provost***	12	\$6,074,493	2.50%	10	\$3,890,033	37.58%	\$4,558,628	18.78%
PRC	30	\$3,382,433	-68.10%	15	\$1,837,912	20.57%	\$1,562,896	81.68%
Research Institute	47	\$2,029,749	-73.60%	80	\$2,131,263	-58.59%	\$2,990,781	-34.82%
RSESC	29	\$8,155,000	0.40%	89	\$8,228,035	31.46%	\$6,264,915	41.47%
SMAP Center	249	\$37,303,022	-14.27%	511	\$33,568,578	6.04%	\$31,248,309	4.76%
VP F&A	0	\$0	0.00%	6	\$593,372	0.00%	\$1,803,330	0.00%
VPR	3	\$118,442,608	10.12%	201	\$3,862,024	571.57%	\$165,267	-77.65%
Total	829	\$318,134,611	-5.5%	1335	\$86,178,002	8.82%	\$80,071,397	4.48%
* CBA includes: CMOST& S	BDC	**CAHSS includ	es Humanities C	enter	*** Provost inclu	des: PCS, ISED, Li	brary, OIP, OIT &	VPAA
		<b>FISCAL</b>	YEAR 201	5 vs 2016 Y	YEAR-TO-	DATE		
	FY15	FY16						
Proposals	\$336,766,438	\$318,134,611	M \$40	0 /			FY15	5 FY16
Awards	\$79,192,272	\$86,178,002	L \$30					
Expenditures	\$76,635,596	\$80,071,397	L \$200					
ICR	\$16,094,201	\$16,545,336	o \$100 N					-
*Effective ICR Rate	27%	26%	<b>s</b> \$	0 Proposa	ls Awards	Expenditure	es ICR	
*Effective ICR Rate = (ICR/(I	Expenditures-l	(CR))						

## FISCAL YEAR 2016 YEAR-TO-DATE TOTAL AWARDS BY THRUST AREA



	sponsore	d Program
Total F	roposals/Awards	4th Qtr
Fiscal Year	Proposals	Awards
FY12	\$55,882,480	\$38,521,087
FY13	\$87,803,302	\$37,697,885
FY14	\$60,956,495	\$33,246,966
FY15	\$61,422,954	\$29,830,206
FY16	\$94,322,072	\$35,498,447
Total Contract	es vs Grants 4th Q	TR FY15/FY16
Гуре	FY15	FY16
Contracts	\$21,406,297	\$22,045,490
Grants	\$8,423,909	\$13,452,956
Fotal	\$29,830,206	\$35,498,447
Total E	Expenditures/ICR	4th Qtr
Fiscal Year	Expenditures	ICR
FY12	\$25,025,272	\$5,295,191
FY13	\$26,776,080	\$5,228,852
FY14	\$24,208,602	\$5,009,988
FY15	\$21,849,248	\$4,608,764
FY16	\$24,510,717	\$4,860,162
Agency	FY15 \$108,863	<b>FY16</b> \$418,325
DOC	\$365,685	\$899,129
DOD	¢15 161 496	
	\$15,161,486	\$10,339,445
DOE	\$15,161,488	\$10,339,445 \$0
NASA	\$12,000	\$0
NASA NSF	\$12,000 \$4,225,384	\$0 \$5,834,014
NASA NSF Other Feds	\$12,000 \$4,225,384 \$1,578,268	\$0 \$5,834,014 \$4,236,420
NASA NSF Other Feds Academic Industry	\$12,000 \$4,225,384 \$1,578,268 \$308,622 \$1,150,543 \$5,959,518	\$0 \$5,834,014 \$4,236,420 \$1,167,258 \$701,274 \$11,367,382
NASA NSF Dther Feds Academic industry Non Profit	\$12,000 \$4,225,384 \$1,578,268 \$308,622 \$1,150,543 \$5,959,518 \$212,845	\$0 \$5,834,014 \$4,236,420 \$11,167,258 \$701,274 \$11,367,382 \$36,400
NASA NSF Dther Feds Academic ndustry Non Profit State	\$12,000 \$4,225,384 \$1,578,268 \$308,622 \$1,150,543 \$5,959,518 \$212,845 \$746,993	\$0 \$5,834,014 \$4,236,420 \$1,167,258 \$701,274 \$11,367,382 \$36,400 \$498,799
DOE NASA NSF Other Feds Academic Industry Non Profit State <b>Total</b>	\$12,000 \$4,225,384 \$1,578,268 \$308,622 \$1,150,543 \$5,959,518 \$212,845	\$0 \$5,834,014 \$4,236,420 \$11,167,258 \$701,274 \$11,367,382 \$36,400
NASA NSF Other Feds Academic Industry Non Profit State <b>Fotal</b> *Unrec	\$12,000 \$4,225,384 \$1,578,268 \$308,622 \$1,150,543 \$5,959,518 \$212,845 \$746,993	\$0 \$5,834,014 \$4,236,420 \$1,167,258 \$701,274 \$11,367,382 \$36,400 \$498,799 \$35,498,447
NASA NSF Dther Feds Academic industry Non Profit State Fotal *Unrec Month	\$12,000 \$4,225,384 \$1,578,268 \$308,622 \$1,150,543 \$5,959,518 \$212,845 \$746,993 <b>\$29,830,207</b> covered ICR 4th ( FY15	\$0 \$5,834,014 \$4,236,420 \$1,167,258 \$701,274 \$11,367,382 \$36,400 \$498,799 \$35,498,447 Qtr FY16 FY16 FY16
NASA NSF Other Feds Academic Academic Industry Non Profit State Fotal Vunree Month fuly	\$12,000 \$4,225,384 \$1,578,268 \$308,622 \$1,150,543 \$5,959,518 \$212,845 \$746,993 <b>\$29,830,207</b> covered ICR 4th C FY15 \$203,892	\$0 \$5,834,014 \$4,236,420 \$1,167,258 \$701,274 \$11,367,382 \$36,400 \$498,799 <b>\$35,498,447</b> Qtr FY16 FY16 \$189,347
NASA NSF Dther Feds Academic Academic Non Profit State Fotal Vurree Month Vuly August	\$12,000 \$4,225,384 \$1,578,268 \$308,622 \$1,150,543 \$5,959,518 \$212,845 \$746,993 <b>\$29,830,207</b> \$29,830,207	\$0 \$5,834,014 \$4,236,420 \$1,167,258 \$701,274 \$11,367,382 \$36,400 \$498,799 \$35,498,447 Qtr FY16 FY16 \$189,347 \$109,028
NASA NSF Dther Feds Academic Academic industry Non Profit State Total  *Unrec Month uly August September	\$12,000 \$4,225,384 \$1,578,268 \$308,622 \$1,150,543 \$29,959,518 \$212,845 \$746,993 <b>\$29,830,207</b> \$29,830,207 \$29,830,207	\$0 \$5,834,014 \$4,236,420 \$11,167,258 \$701,274 \$11,367,382 \$36,400 \$498,799 <b>\$35,498,447</b> Qur FY16 FY16 \$189,347 \$109,028 \$113,039
NASA NSF Other Feds Academic Academic industry Non Profit State <b>Fotal</b> Iuly August September Fotal	\$12,000 \$4,225,384 \$1,578,268 \$308,622 \$1,150,543 \$5,959,518 \$212,845 \$746,993 <b>\$29,830,207</b> \$29,830,207 \$127,610 \$188,489 \$519,991	\$0 \$5,834,014 \$4,236,420 \$1,167,258 \$701,274 \$11,367,382 \$36,400 \$498,799 <b>\$35,498,447</b> Qur FY16 FY16 FY16 \$189,347 \$109,028 \$113,039 \$411,414
NASA NSF Dther Feds Academic Academic industry Non Profit State Total  VUnrec Nonth Uly August September Total VUnecovered I	\$12,000 \$4,225,384 \$1,578,268 \$308,622 \$1,150,543 \$29,830,207 \$29,830,207 \$29,830,207 \$29,830,207 \$29,830,207 \$29,830,207 \$127,610 \$188,489 \$127,610 \$188,489 \$519,991 CR includes all pr	\$0 \$5,834,014 \$4,236,420 \$11,167,258 \$701,274 \$11,367,382 \$36,400 \$498,799 <b>\$35,498,447</b> \$109,028 \$113,039 <b>\$411,414</b> rogram codes
NASA NSF Other Feds Academic Academic Academic Industry Non Profit State Total Vurrec Nonth Iuly August September Total Vurecovered Iu	\$12,000 \$4,225,384 \$1,578,268 \$308,622 \$1,150,543 \$5,959,518 \$212,845 \$746,993 <b>\$29,830,207</b> \$29,830,207 \$127,610 \$188,489 \$519,991	\$0 \$5,834,014 \$4,236,420 \$11,167,258 \$701,274 \$11,367,382 \$36,400 \$498,799 <b>\$35,498,447</b> \$109,028 \$113,039 <b>\$411,414</b> rogram codes
NASA NSF Other Feds Academic Industry Non Profit State Total Vurree Vurr	\$12,000 \$4,225,384 \$1,578,268 \$308,622 \$1,150,543 \$5,959,518 \$212,845 \$746,993 <b>\$29,830,207</b> covered ICR 4th (C FY15 \$203,892 \$127,610 \$188,489 \$519,991 CR includes all pr Research 4th Qtr.	\$0 \$5,834,014 \$4,236,420 \$11,167,258 \$701,274 \$11,367,382 \$36,400 \$498,799 \$35,498,447 \$35,498,447 \$109,028 \$113,039 \$411,414 togram codes FY15/FY16
NASA NSF Other Feds Academic Academic Industry Non Profit State Total Unrec Month Uny August September Total Uny	\$12,000 \$4,225,384 \$1,578,268 \$308,622 \$1,150,543 \$5,959,518 \$212,845 \$746,993 <b>\$29,830,207</b> \$29,830,207 \$127,610 \$188,489 \$519,991 CR includes all pr Research 4th Qtr. <b>FY15</b>	\$0 \$5,834,014 \$4,236,420 \$11,167,258 \$701,274 \$11,367,382 \$36,400 \$498,799 <b>\$35,498,447</b> \$109,028 \$113,039 <b>\$411,414</b> orgram codes FY15/FY16 FY16
NASA NSF Dther Feds Academic Academic industry Non Profit State Total  *Unrec Month fuly August September Total  *Unrecovered IG Sponsored Proposals	\$12,000 \$4,225,384 \$1,578,268 \$308,622 \$1,150,543 \$29,830,207 \$29,830,207 \$29,830,207 \$29,830,207 \$29,830,207 \$29,830,207 \$127,610 \$188,489 \$127,610 \$188,489 \$127,610 \$188,489 \$519,991 CR includes all pr Research 4th Qtr. FY15 \$61,422,954	\$0 \$5,834,014 \$4,236,420 \$11,167,258 \$701,274 \$11,367,382 \$36,400 \$498,799 <b>\$35,498,447</b> \$109,028 \$113,039 <b>\$411,414</b> rogram codes <b>FY15/FY16</b> <b>FY16</b> <b>\$113,039</b> <b>\$411,414</b> rogram codes
NASA NSF Diher Feds Cademic Ca	\$12,000 \$4,225,384 \$1,578,268 \$308,622 \$1,150,543 \$5,959,518 \$212,845 \$746,993 <b>\$29,830,207</b> sovered ICR 4th O <b>FY15</b> \$203,892 \$127,610 \$188,489 <b>\$519,991</b> CR includes all pr Research 4th Qtr. <b>FY15</b> \$61,422,954 \$29,830,206	\$0 \$5,834,014 \$4,236,420 \$1,167,258 \$701,274 \$11,367,382 \$36,400 \$498,799 <b>\$35,498,447</b> \$199,028 \$113,039 <b>\$411,414</b> cogram codes .FY15/FY16 FY16 \$19,322,072 \$35,498,447





Contracts Grants

FY16

FY15

