

FISCAL YEAR-TO-DATE FY2026

	Proposals			Awards			Expenditures	
College/Center	Submitted	Amount	One Year Change	Received	Amount	One Year Change	Amount	One Year Change
College of AHSS*	7	\$1,671,274.00	1027.89%	2	\$6,755.00	-95.49%	\$143,459	22.45%
College of Business**	8	\$572,920.00	3.20%	0	\$0.00	-100.00%	\$158,351	-52.22%
College of Education	2	\$38,000.00	-100.00%	3	\$213,200.00	0.00%	\$545,739	-25.76%
College of Engineering	108	\$30,915,989.53	58.62%	16	\$2,707,544.11	-17.58%	\$3,280,756	30.83%
College of Science	61	\$35,956,716.00	-6.86%	17	\$2,166,646.24	108.50%	\$1,802,284	-22.63%
College of Nursing	13	\$2,679,373.00	-15.58%	1	\$49,284.00	497.02%	\$103,444	42.24%
AILCL	0	\$0.00	0.00%	0	\$0.00	0.00%	\$0	-100.00%
CAO	17	\$4,038,572.14	242.47%	11	\$2,138,076.65	312.47%	\$412,166	35.55%
CCRE	35	\$16,104,286.79	136.67%	18	\$901,669.60	-55.02%	\$4,348,816	-40.60%
CMER	3	\$708,495.00	1907.07%	5	\$150,600.00	-76.90%	\$400,702	71.11%
CSPAR	53	\$13,818,584.00	36.31%	15	\$1,112,204.00	-46.87%	\$7,188,296	20.55%
ESSC	66	\$60,605,575.00	70.38%	80	\$12,216,307.86	99.93%	\$19,621,986	-4.37%
ITSC	6	\$2,419,193.00	-83.41%	9	\$950,807.68	469.05%	\$4,543,388	1.32%
President	0	\$0.00	0.00%	0	\$0.00	0.00%	\$0	0.00%
Provost***	1	\$600,000.00	-74.84%	8	\$2,794,923.79	-12.61%	\$2,278,404	-4.61%
PRC	25	\$10,446,125.00	-7.26%	11	\$1,459,980.37	66.49%	\$2,694,143	-2.94%
Research Institute	19	\$2,723,761.71	-95.08%	52	\$7,478,937.12	-87.62%	\$11,567,293	-10.17%
RSESC	88	\$11,267,412.53	152.56%	74	\$5,468,266.49	25.26%	\$5,350,675	-28.36%
SMAP Center	107	\$44,645,522.57	197.17%	163	\$16,569,745.04	-9.59%	\$20,531,421	2.54%
CFO	0	\$0.00	0.00%	1	\$262,870.00	0.00%	\$168,133	58.01%
VPRED****	0	\$0.00	0.00%	3	\$473,445.00	0.00%	\$0	0.00%
Other*****	5	\$2,920,732.00	-39.58%	2	\$180,436.00	0.00%	\$144,972	65.33%
Total	624	\$242,132,532	4.86%	491	\$57,301,699	-44.75%	\$85,284,428	-5.83%

* College of AHSS includes Humanities Center

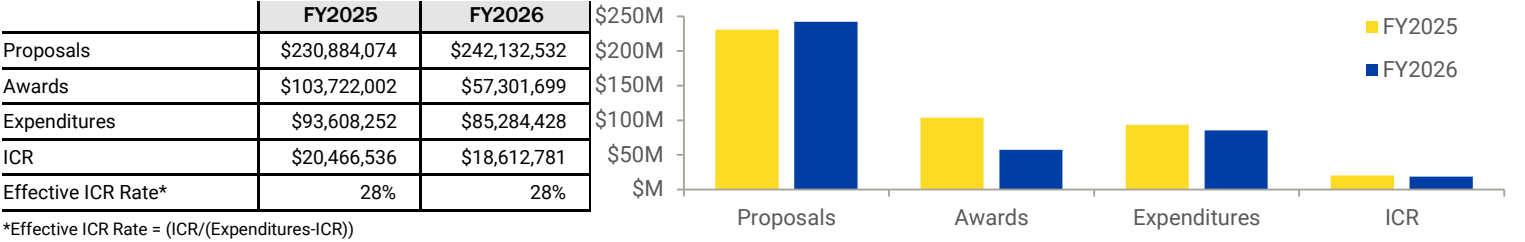
**College of Business includes SBDC

*** Provost includes: PCS, ISED, Library, OIP, OIT, Grad Programs, Honors & VPAA

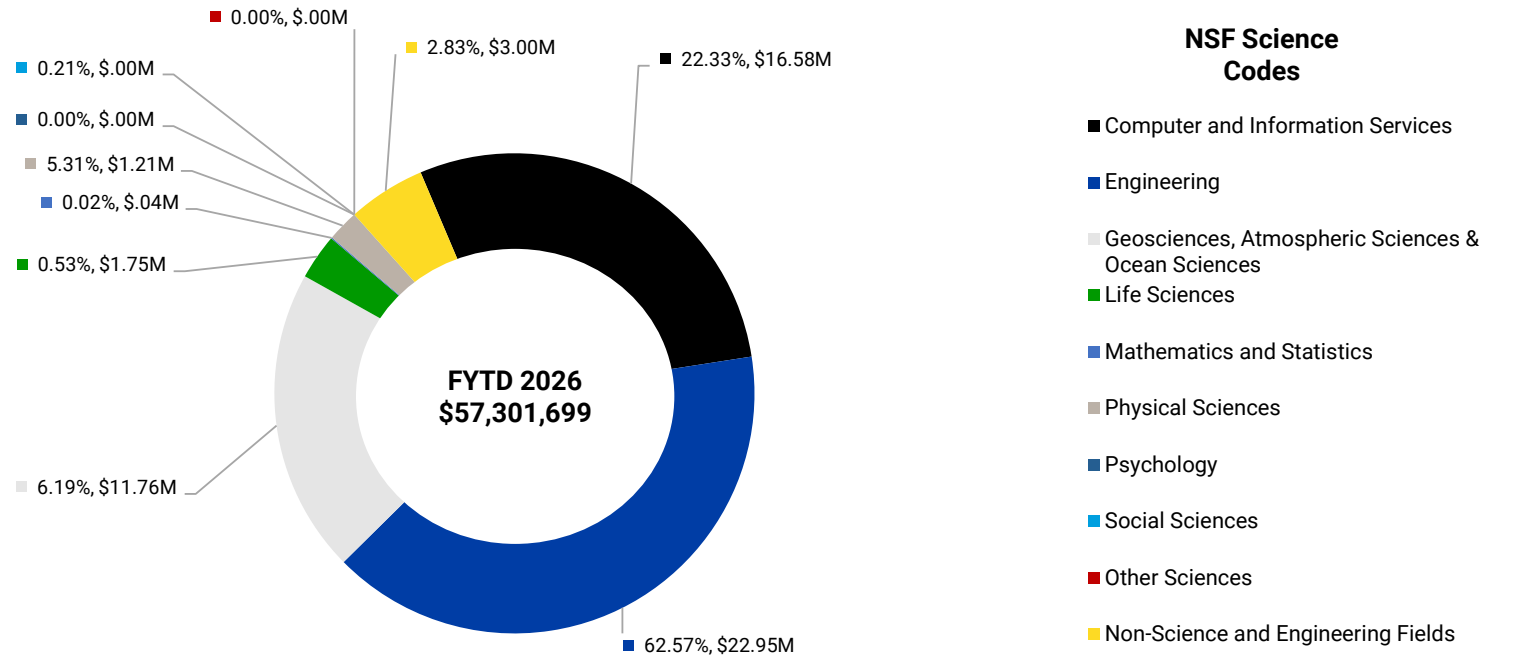
**** VPRED includes OTC, OPD & I2C

***** Other includes VPACE, VPSA, VP Administration

FISCAL YEAR-TO-DATE 2025 vs 2026



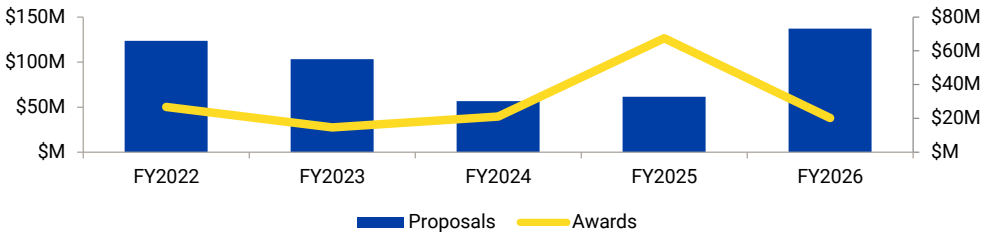
AWARD TRANSACTIONS BY NSF SCIENCE CODE



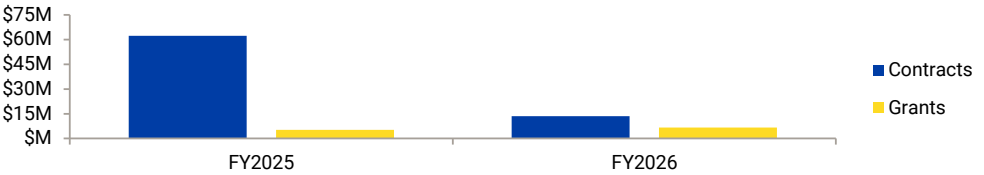
NOTE: All data includes construction

Q3 FISCAL YEAR 2026

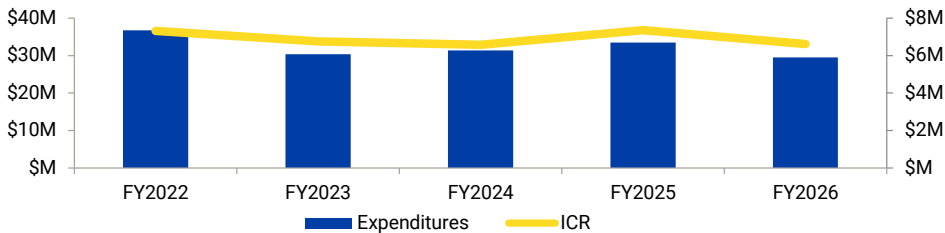
Total Proposals/Awards		
Fiscal Year	Proposals	Awards
FY2022	\$123,500,700	\$26,755,201
FY2023	\$103,256,949	\$14,678,207
FY2024	\$56,860,341	\$21,067,133
FY2025	\$61,444,965	\$67,483,187
FY2026	\$137,244,197	\$20,219,082



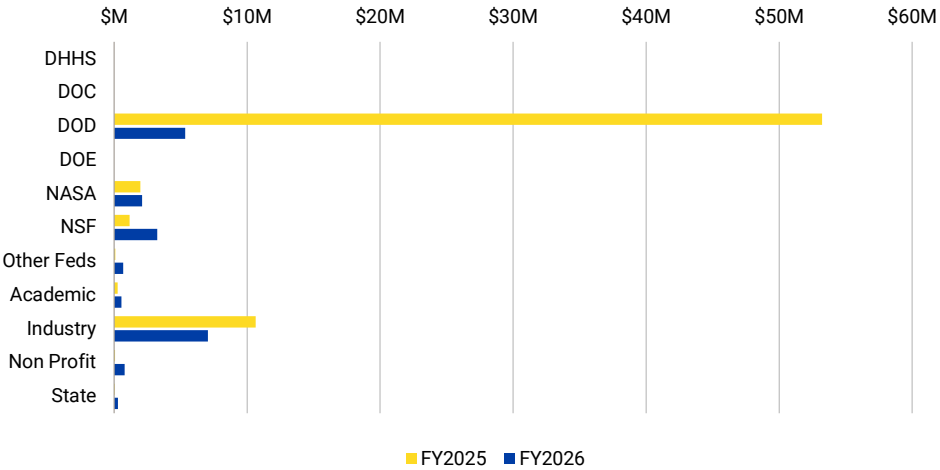
Contracts vs Grants		
	FY2025	FY2026
Contracts	\$62,269,160	\$13,571,208
Grants	\$5,214,027	\$6,647,874
Total	\$67,483,187	\$20,219,082



Sponsored Research Expenditures		
Fiscal Year	Expenditures	ICR
FY2022	\$36,731,987	\$7,321,616
FY2023	\$30,393,004	\$6,754,496
FY2024	\$31,388,735	\$6,577,549
FY2025	\$33,449,085	\$7,358,093
FY2026	\$29,515,015	\$6,616,158

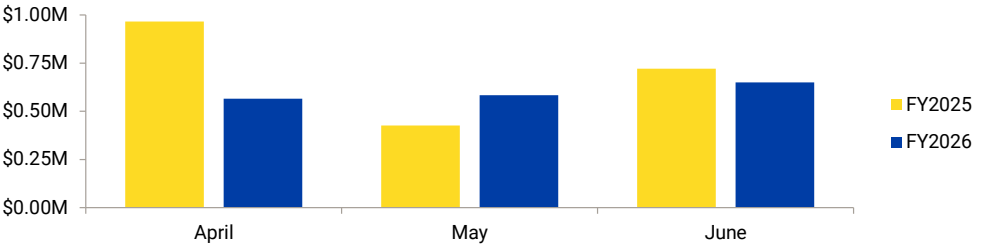


Awards by Sponsor Type		
Sponsor	FY2025	FY2026
DHHS	\$0	\$0
DOC	\$0	\$0
DOD	\$53,227,859	\$5,351,862
DOE	\$0	\$0
NASA	\$1,972,067	\$2,103,126
NSF	\$1,168,535	\$3,245,066
Other Feds	\$94,986	\$677,959
Academic	\$269,059	\$555,984
Industry	\$10,638,812	\$7,062,169
Non Profit	\$61,869	\$781,544
State	\$50,000	\$281,372
Total	\$67,483,187	\$20,059,082



Unrecovered ICR		
Month	FY2025	FY2026
April	\$966,278	\$565,957
May	\$426,265	\$583,824
June	\$720,461	\$650,584
Total	\$2,113,003	\$1,800,366

* Unrecovered ICR includes all program codes



Sponsored Research		
	FY2025	FY2026
Proposals	\$61,444,965	\$137,244,197
Awards	\$67,483,187	\$20,219,082
Expenditures	\$33,449,085	\$29,515,015
ICR	\$7,358,093	\$6,616,158
Effective ICR*	28.2%	28.9%

* Effective ICR Rate = (ICR/(Expenditures-ICR))

