

RESEARCH QUARTERLY DASHBOARD



THE UNIVERSITY OF ALABAMA IN HUNTSVILLE

OFFICE OF RESEARCH

FISCAL YEAR-TO-DATE FY2024

College/Center	Proposals			Awards			Expenditures	
	Submitted	Amount	One Year Change	Received	Amount	One Year Change	Amount	One Year Change
College of AHSS*	10	\$1,129,714.00	-19.03%	4	\$39,225.00	-56.07%	\$104,986	-50.50%
College of Business**	20	\$630,622.75	122.68%	9	\$125,779.30	-35.14%	\$248,681	21.53%
College of Education	10	\$2,258,020.00	81.97%	3	\$298,077.00	-93.16%	\$704,447	45.86%
College of Engineering	79	\$32,345,275.45	2.94%	25	\$3,379,285.46	-0.05%	\$2,953,173	-38.33%
College of Science	73	\$29,400,573.00	47.53%	18	\$1,043,843.46	-38.72%	\$2,090,594	5.99%
College of Nursing	9	\$2,593,082.70	-69.28%	1	\$1,881.40	-97.23%	\$77,673	9.17%
CAO	11	\$634,473.00	-42.99%	6	\$158,883.11	-50.14%	\$377,876	-43.38%
CCRE	16	\$9,426,125.57	-38.23%	19	\$8,881,877.63	67.98%	\$7,111,335	10.93%
CMER	2	\$317,100.00	-14.09%	2	\$317,100.00	8.56%	\$247,624	-19.64%
CSPAR	44	\$15,092,079.00	-22.53%	10	\$1,424,131.65	-55.70%	\$7,816,187	-2.82%
ESSC	46	\$18,303,060.00	-27.58%	18	\$2,663,498.67	151.52%	\$15,659,835	12.68%
ITSC	20	\$8,013,406.59	47.67%	2	\$295,426.59	-88.22%	\$4,649,945	0.36%
President	0	\$0.00	0.00%	0	\$0.00	0.00%	\$0	0.00%
Provost***	1	\$333,000.00	566.00%	3	\$3,001,971.00	39926.28%	\$3,032,531	4.09%
PRC	38	\$7,713,469.60	-46.21%	20	\$2,160,472.20	-5.47%	\$2,892,513	3.87%
Research Institute	10	\$1,919,184.08	-94.73%	55	\$15,933,339.84	14.62%	\$13,148,754	10.64%
RSESC	81	\$10,067,750.21	89.92%	57	\$6,077,620.11	162.21%	\$6,529,972	-7.65%
SMAP Center	76	\$12,082,180.21	-6.49%	154	\$16,528,735.73	-20.06%	\$17,217,884	-42.79%
VP F&A	0	\$0.00	0.00%	0	\$0.00	0.00%	\$844,217	-29.99%
VPRED****	2	\$5,996,954.00	0.00%	2	\$70,000.00	-98.04%	\$73,927	-95.06%
Other*****	2	\$949,977.00	0.00%	0	\$0.00	0.00%	\$0	0.00%
Total	550	\$159,206,047	-35.47%	408	\$62,401,148	-4.45%	\$85,782,156	-13.87%

* College of AHSS includes Humanities Center

**College of Business includes SBDC

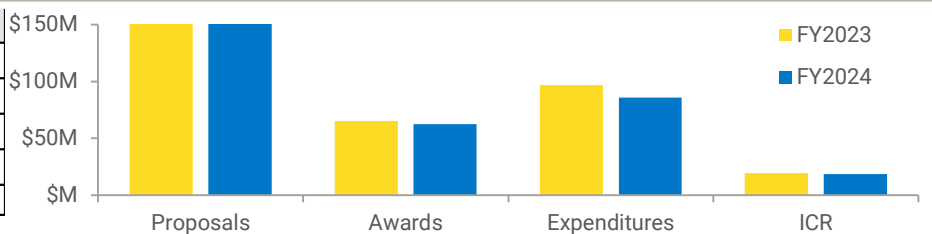
*** Provost includes: PCS, ISED, Library, OIP, OIT, Grad Studies, Honors & VPAA

**** VPRED includes OTC, OPD & I2C

***** Other includes VPSA

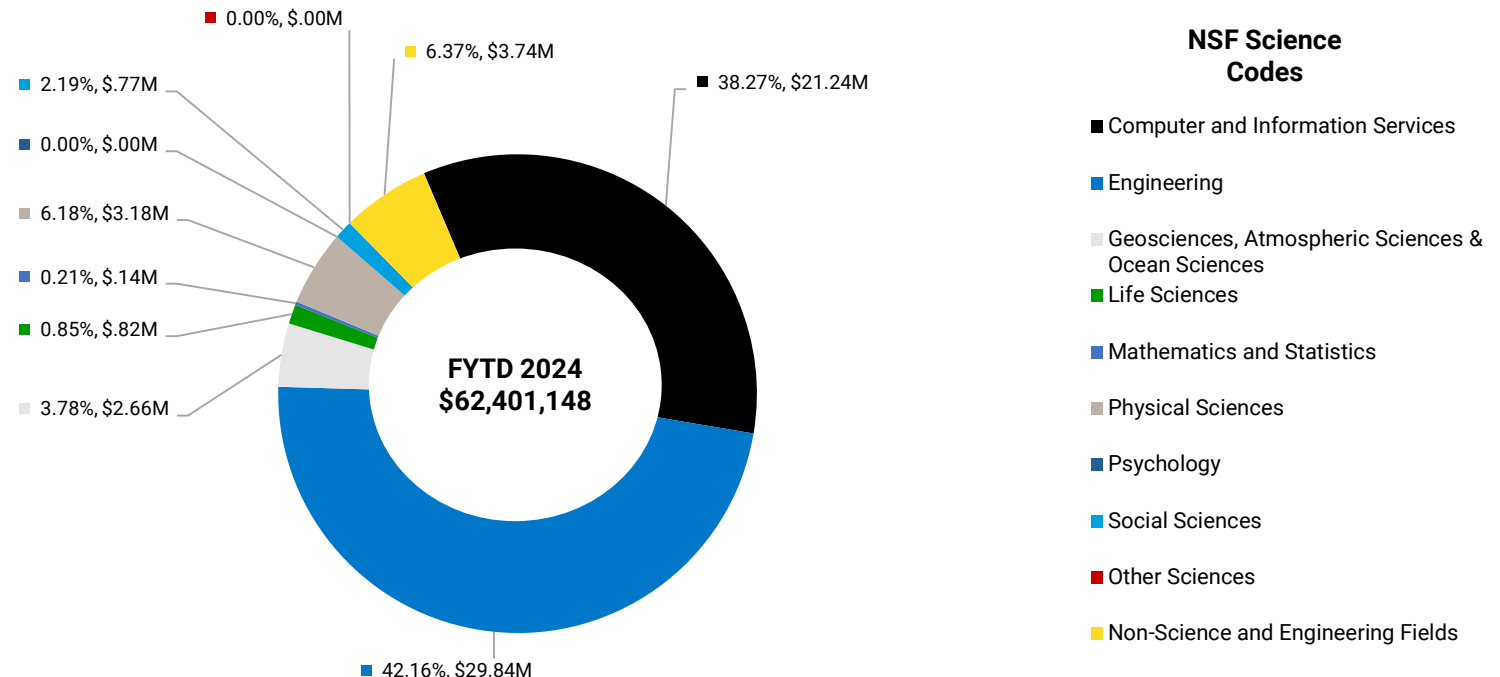
FISCAL YEAR-TO-DATE 2023 vs 2024

	FY2023	FY2024
Proposals	\$246,719,761	\$159,206,047
Awards	\$65,309,440	\$62,401,148
Expenditures	\$96,640,464	\$85,782,156
ICR	\$19,432,330	\$18,397,846
Effective ICR Rate*	25%	27%



*Effective ICR Rate = (ICR/(Expenditures-ICR))

AWARD TRANSACTIONS BY NSF SCIENCE CODE

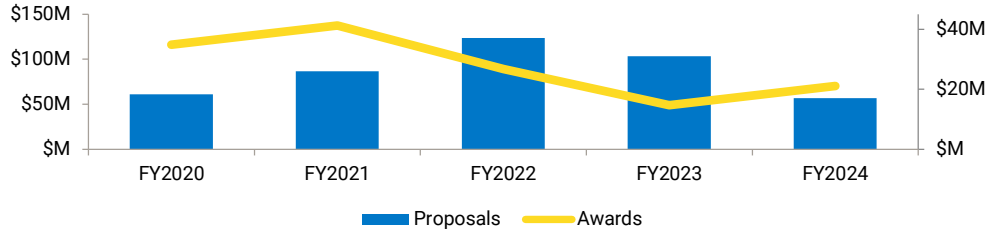


NOTE: All data includes construction

Q3 FISCAL YEAR 2024

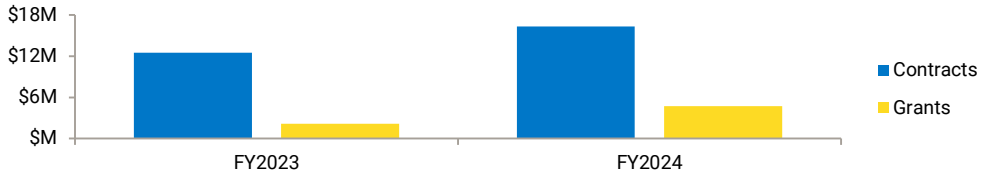
Total Proposals/Awards

Fiscal Year	Proposals	Awards
FY2020	\$61,269,037	\$34,835,080
FY2021	\$86,675,957	\$41,199,976
FY2022	\$123,500,700	\$26,755,201
FY2023	\$103,256,949	\$14,678,207
FY2024	\$56,860,341	\$21,067,133



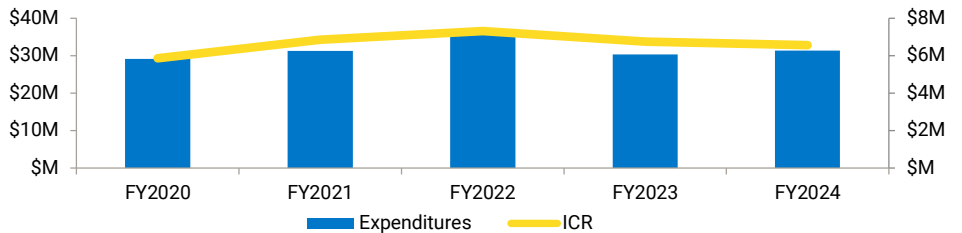
Contracts vs Grants

	FY2023	FY2024
Contracts	\$12,498,580	\$16,351,992
Grants	\$2,179,627	\$4,715,141
Total	\$14,678,207	\$21,067,133



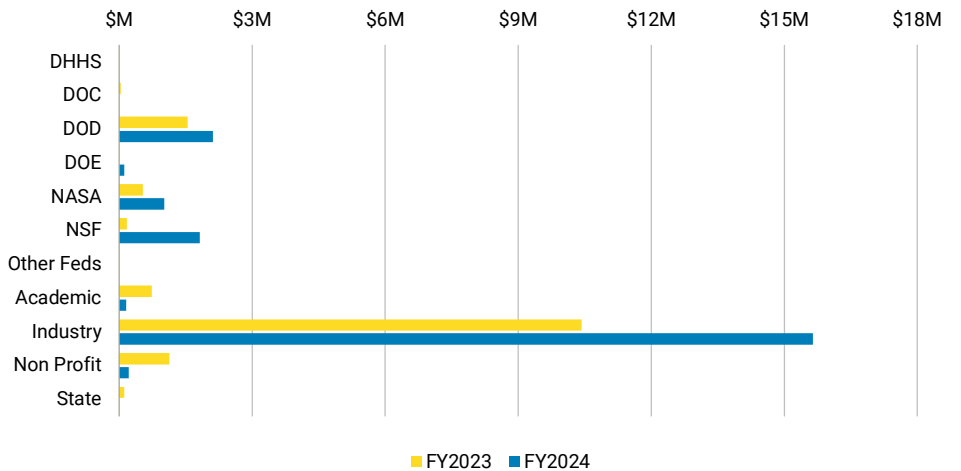
Sponsored Research Expenditures

Fiscal Year	Expenditures	ICR
FY2020	\$29,158,235	\$5,866,727
FY2021	\$31,299,038	\$6,853,772
FY2022	\$36,731,987	\$7,321,616
FY2023	\$30,393,004	\$6,754,496
FY2024	\$31,388,735	\$6,577,549



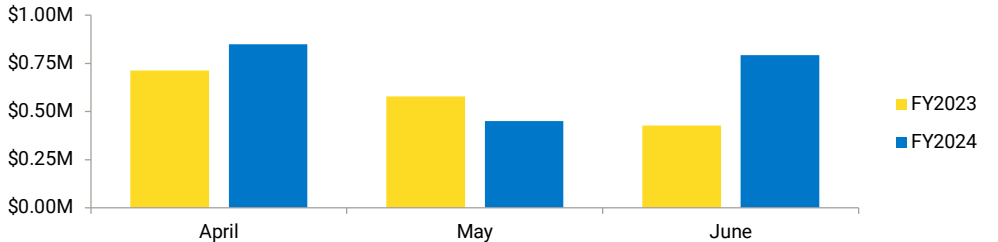
Awards by Sponsor Type

Sponsor	FY2023	FY2024
DHHS	\$0	\$0
DOC	\$30,000	\$0
DOD	\$1,546,043	\$2,110,894
DOE	\$0	\$111,347
NASA	\$531,184	\$1,009,553
NSF	\$170,555	\$1,813,244
Other Feds	\$0	\$0
Academic	\$737,344	\$157,874
Industry	\$10,424,810	\$15,644,453
Non Profit	\$1,129,215	\$219,768
State	\$109,056	\$0
Total	\$14,678,207	\$21,067,133



Unrecovered ICR

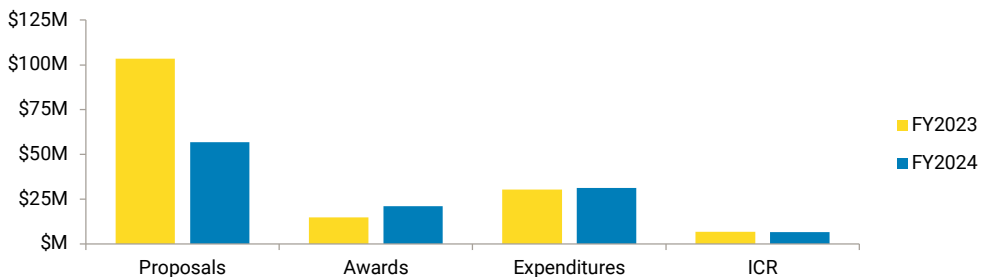
Month	FY2023	FY2024
April	\$711,719	\$847,908
May	\$577,905	\$450,831
June	\$426,833	\$792,074
Total	\$1,716,457	\$2,090,814



* Unrecovered ICR includes all program codes

Sponsored Research

	FY2023	FY2024
Proposals	\$103,256,949	\$56,860,341
Awards	\$14,678,207	\$21,067,133
Expenditures	\$30,393,004	\$31,388,735
ICR	\$6,754,496	\$6,577,549
Effective ICR*	28.6%	26.5%



* Effective ICR Rate = (ICR/(Expenditures-ICR))