

RESEARCH QUARTERLY DASHBOARD

SPONSORED PROGRAMS THIRD QUARTER FY18

College/Center	Proposals Submitted FY18 YTD			Awards Received FY18 YTD			Expenditures FY18 YTD	
	No.	Amount Requested	% Change vs. FY17(\$)	No.	Amount Received	% Change vs. FY17(\$)	Amount Expended	% Change vs. FY17(\$)
College of AHSS**	6	\$211,371	-88.0%	0	\$0	0.0%	\$8,067	100.0%
College of Business*	4	\$343,753	25.1%	2	\$155,604	218.0%	\$187,851	11.5%
College of Education	11	\$2,355,905	-60.7%	7	\$93,238	25.6%	\$308,249	-5.7%
College of Engineering	117	\$18,859,212	7.8%	35	\$2,391,071	-31.0%	\$2,498,158	-0.3%
College of Science	75	\$17,596,328	-16.3%	38	\$1,126,230	-5.8%	\$1,541,480	40.8%
College of Nursing	5	\$287,231	-92.6%	2	\$178,021	21.3%	\$44,807	-62.9%
CAO	14	\$435,181	-93.1%	23	\$1,794,731	0.6%	\$1,016,177	10.0%
CCRE	9	\$1,920,303	10.2%	14	\$678,776	-61.1%	\$1,794,832	0.6%
CMER	2	\$159,118	12.0%	3	\$309,118	8.8%	\$704,897	16.2%
CSPAR	55	\$14,473,056	-16.2%	42	\$1,621,354	-28.5%	\$3,834,568	27.2%
ESSC	66	\$26,566,949	38.1%	83	\$6,582,161	-12.1%	\$9,306,014	11.2%
ITSC	12	\$2,764,324	-74.9%	28	\$3,844,252	-44.1%	\$4,085,233	-11.5%
President	0	\$0	NA	0	\$0	NA	\$0	NA
Provost***	5	\$791,077	-74.5%	3	\$3,670,260	26.1%	\$2,523,567	-5.7%
PRC	30	\$3,573,692	-36.8%	23	\$2,253,172	276.8%	\$1,168,723	-5.4%
Research Institute	28	\$4,145,659	73.3%	55	\$2,860,095	20.9%	\$1,226,385	-24.3%
RSESC	44	\$12,459,346	-4.5%	77	\$4,685,855	18.3%	\$5,116,306	10.1%
SMAP Center	165	\$23,871,938	7.0%	381	\$17,147,326	7.6%	\$23,098,737	5.0%
VP F&A	0	\$0	0.0%	5	\$1,600,796	65.5%	\$861,236	4.7%
VPRED****	3	\$1,957,799	8.4%	138	-\$983,894	-248.9%	\$2,156,491	418.3%
Total	651	\$132,772,242	-13.7%	959	\$50,008,164	-5.23%	\$61,481,778	7.98%

* CBA includes: CMOST& SBDC

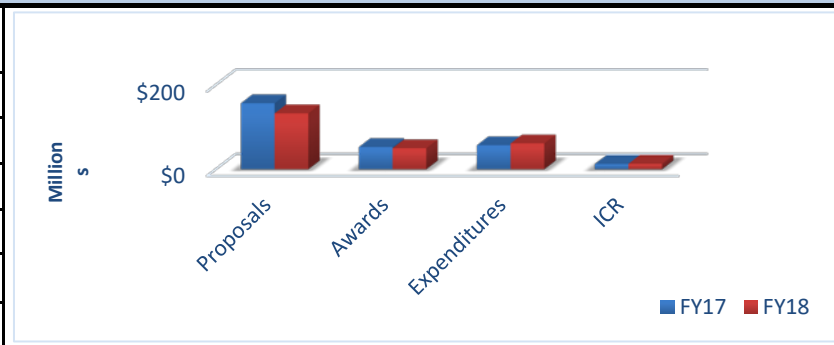
**CAHSS includes Humanities Center

*** Provost includes: PCS, ISED, Library, OIT, & AA

****VPRED includes OTC & OPD

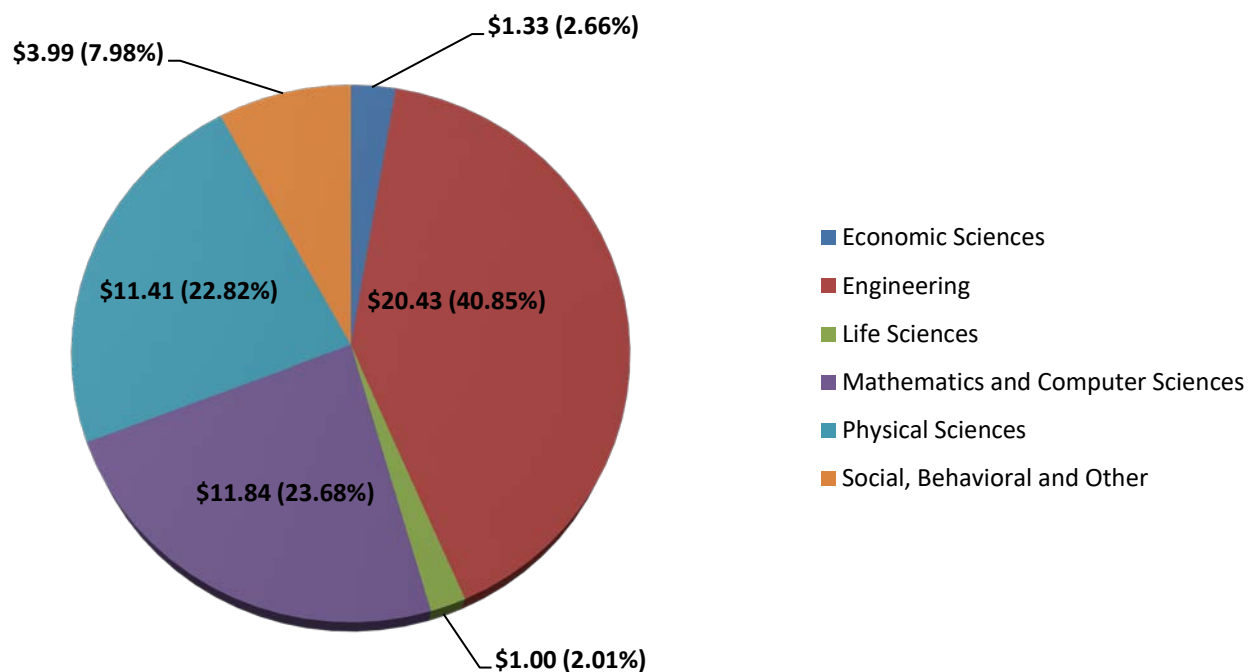
FISCAL YEAR 2017 vs 2018 YEAR-TO-DATE

	FY17	FY18
Proposals	\$156,642,583	\$132,772,242
Awards	\$52,770,538	\$50,008,164
Expenditures	\$56,939,718	\$61,481,778
ICR	\$12,406,855	\$13,090,996
*Effective ICR Rate	28%	27%



*Effective ICR Rate = (ICR/(Expenditures-ICR))

FY18 YTD Awards by Thrust Areas: \$50.01M

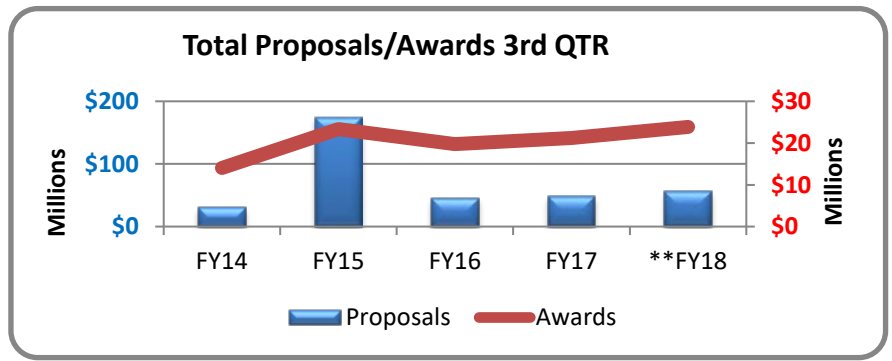


All data includes construction

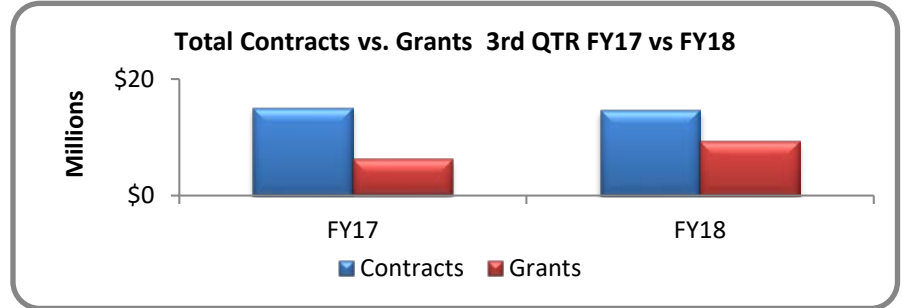
** RI submitted a proposal in May 2018 for \$2B, which is not included in the proposal data above

Sponsored Programs Third Quarter FY2018 (April - June 2018) ONLY

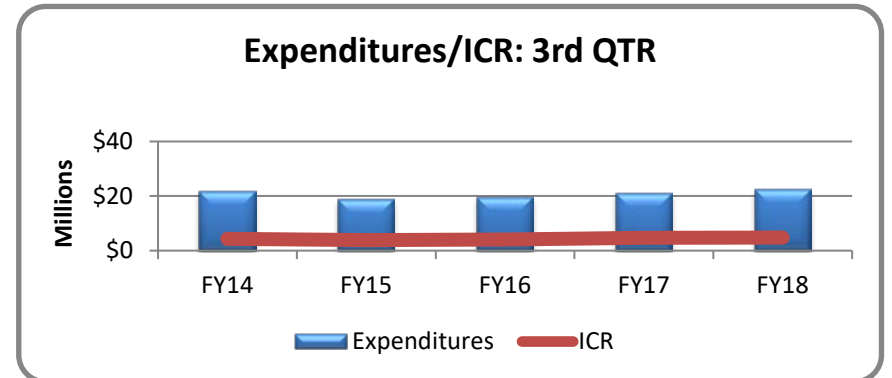
Total Proposals/Awards 3rd Qtr		
Fiscal Year	Proposals	Awards
FY14	\$31,254,937	\$14,042,388
FY15	\$173,961,408	\$23,373,162
FY16	\$45,566,003	\$19,747,756
FY17	\$47,720,933	\$21,244,151
**FY18	\$56,902,137	\$23,862,038



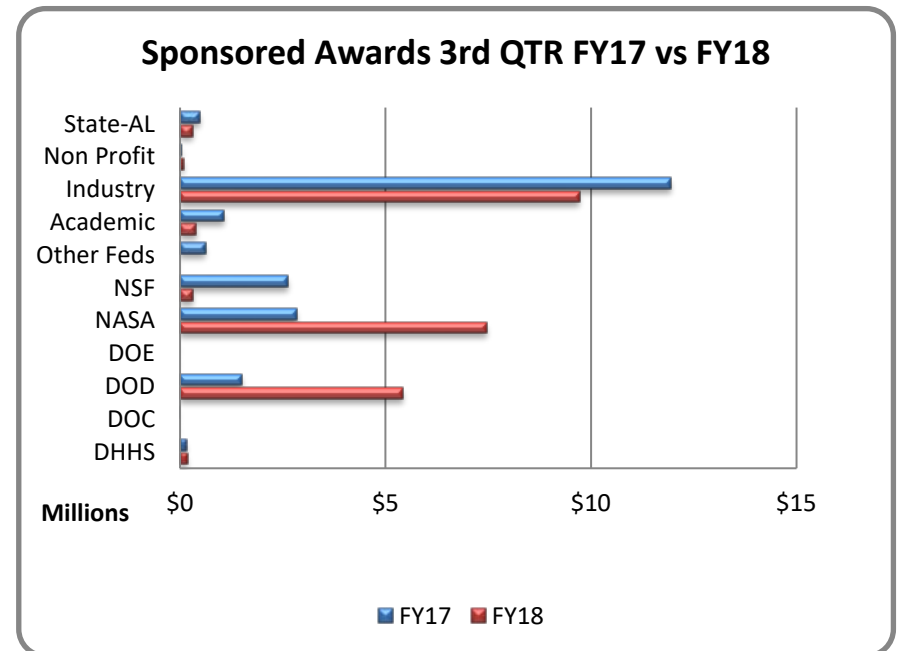
Total Contracts vs Grants 3rd QTR FY17/FY18		
Type	FY17	FY18
Contracts	\$15,037,474	\$14,595,456
Grants	\$6,206,677	\$9,266,582
Total	\$21,244,151	\$23,862,038



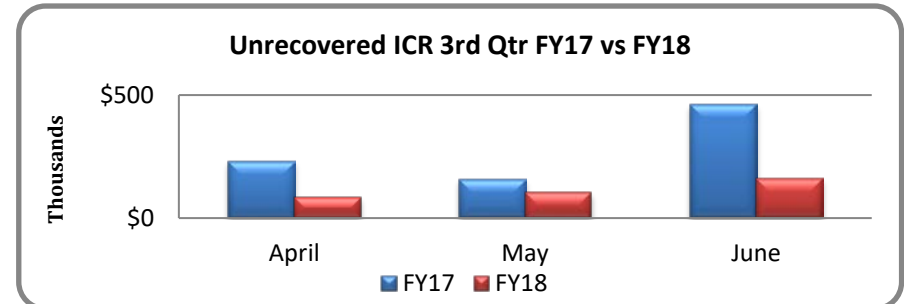
Total Expenditures/ICR 3rd Qtr		
Fiscal Year	Expenditures	ICR
FY14	\$21,652,483	\$4,356,956
FY15	\$18,732,449	\$3,861,325
FY16	\$19,703,573	\$4,130,375
FY17	\$21,132,829	\$4,732,099
FY18	\$22,513,976	\$4,787,673



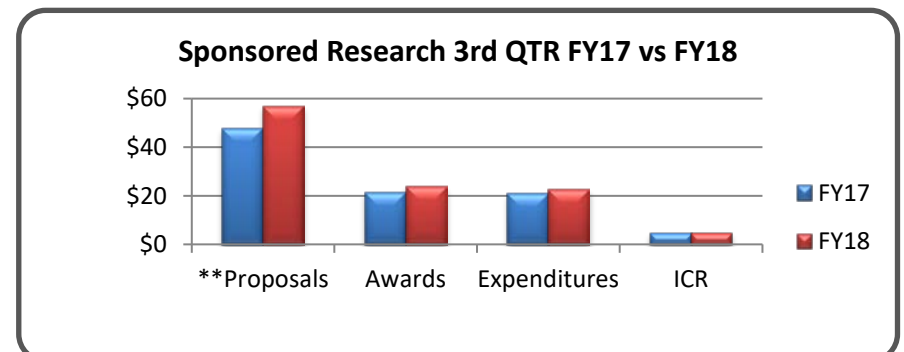
Sponsored Awards 3rd Qtr FY17/FY18		
Agency	FY17	FY18
DHHS	\$146,790	\$173,021
DOC	\$9,521	\$0
DOD	\$1,504,689	\$5,420,080
DOE	\$0	\$0
NASA	\$2,842,548	\$7,458,113
NSF	\$2,615,421	\$313,561
Other Feds	\$611,482	\$0
Academic	\$1,055,891	\$391,432
Industry	\$11,934,734	\$9,710,160
Non Profit	\$39,500	\$93,187
State-AL	\$483,576	\$302,484
Total	\$21,244,151	\$23,862,038



*Unrecovered ICR 3rd Qtr FY17/FY18		
Month	FY17	FY18
April	\$231,890	\$85,348
May	\$158,572	\$104,943
June	\$462,161	\$162,534
Total	\$852,623	\$352,825



Sponsored Research 3rd Qtr. FY17/FY18		
	FY17	FY18
**Proposals	\$47,720,933	\$56,902,137
Awards	\$21,244,151	\$23,862,038
Expenditures	\$21,132,829	\$22,513,976
ICR	\$4,732,099	\$4,787,673
Effective ICR*	29%	27%



* Effective ICR (ICR/(Expenditures-ICR))

** *RI submitted a proposal in May 2018 for \$2B, which is not included in the graph above*