

FISCAL YEAR-TO-DATE FY2026

	Proposals			Awards			Expenditures	
College/Center	Submitted	Amount	One Year Change	Received	Amount	One Year Change	Amount	One Year Change
College of AHSS*	5	\$1,518,840.00	1003.19%	2	\$6,755.00	-95.17%	\$49,411	-30.49%
College of Business**	7	\$502,920.00	-6.39%	0	\$0.00	-100.00%	\$58,493	-68.77%
College of Education	2	\$38,000.00	-100.00%	3	\$213,200.00	0.00%	\$345,094	-17.01%
College of Engineering	52	\$17,920,465.53	40.70%	8	\$818,428.83	-58.68%	\$1,997,397	34.19%
College of Science	41	\$32,297,019.00	2.79%	13	\$569,406.24	26.50%	\$1,055,321	-25.49%
College of Nursing	10	\$421,728.00	-85.38%	0	\$0.00	-100.00%	\$53,826	235.87%
AILCL	0	\$0.00	0.00%	0	\$0.00	0.00%	\$0	0.00%
CAO	10	\$3,453,598.90	209.39%	8	\$1,798,046.33	560.05%	\$276,949	52.65%
CCRE	20	\$2,962,994.69	-50.24%	16	\$744,283.69	-59.66%	\$3,028,147	-40.85%
CMER	2	\$700,495.00	0.00%	5	\$150,600.00	-76.25%	\$303,625	83.91%
CSPAR	24	\$7,772,037.00	-12.26%	10	\$702,884.00	38.16%	\$4,604,877	30.83%
ESSC	38	\$17,079,604.00	-39.31%	64	\$10,489,667.83	89.26%	\$12,600,380	-0.87%
ITSC	4	\$2,044,837.00	10.99%	5	\$312,728.69	87.17%	\$2,977,436	-2.22%
President	0	\$0.00	0.00%	0	\$0.00	0.00%	\$0	0.00%
Provost***	0	\$0.00	-100.00%	6	\$2,688,923.79	12.13%	\$1,433,826	-7.83%
PRC	13	\$4,605,541.00	-50.64%	5	\$1,194,656.37	58.89%	\$1,778,885	6.63%
Research Institute	15	\$2,291,892.68	-95.40%	30	\$5,782,410.00	-51.66%	\$7,852,559	-7.66%
RSESC	61	\$4,561,487.58	193.80%	49	\$1,964,174.75	6.17%	\$3,523,669	-26.79%
SMAP Center	45	\$6,269,591.08	-11.88%	96	\$8,910,136.10	21.59%	\$13,827,446	3.83%
CFO	0	\$0.00	0.00%	1	\$262,870.00	0.00%	\$147,022	85.06%
VPRED****	0	\$0.00	0.00%	3	\$473,445.00	0.00%	\$0	0.00%
Other*****	4	\$447,284.00	-90.52%	0	\$0.00	0.00%	\$144,972	1663.13%
Total	353	\$104,888,335	-38.12%	324	\$37,082,617	2.33%	\$56,059,334	-3.55%

* College of AHSS includes Humanities Center

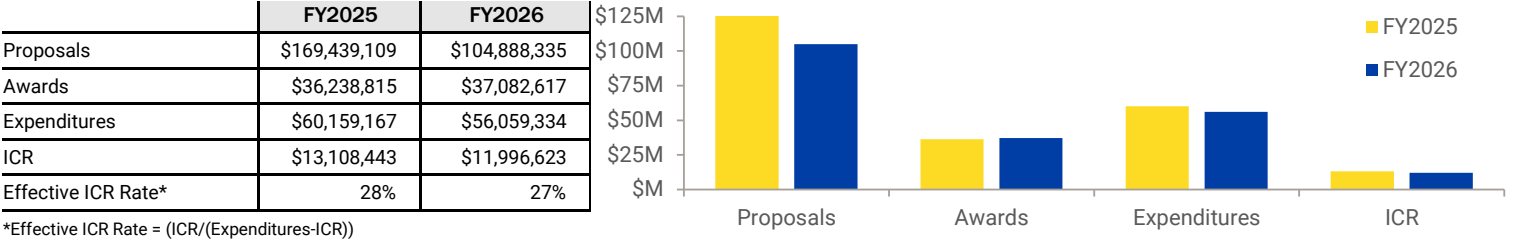
**College of Business includes SBDC

*** Provost includes: PCS, ISED, Library, OIP, OIT, Grad Programs, Honors & VPAA

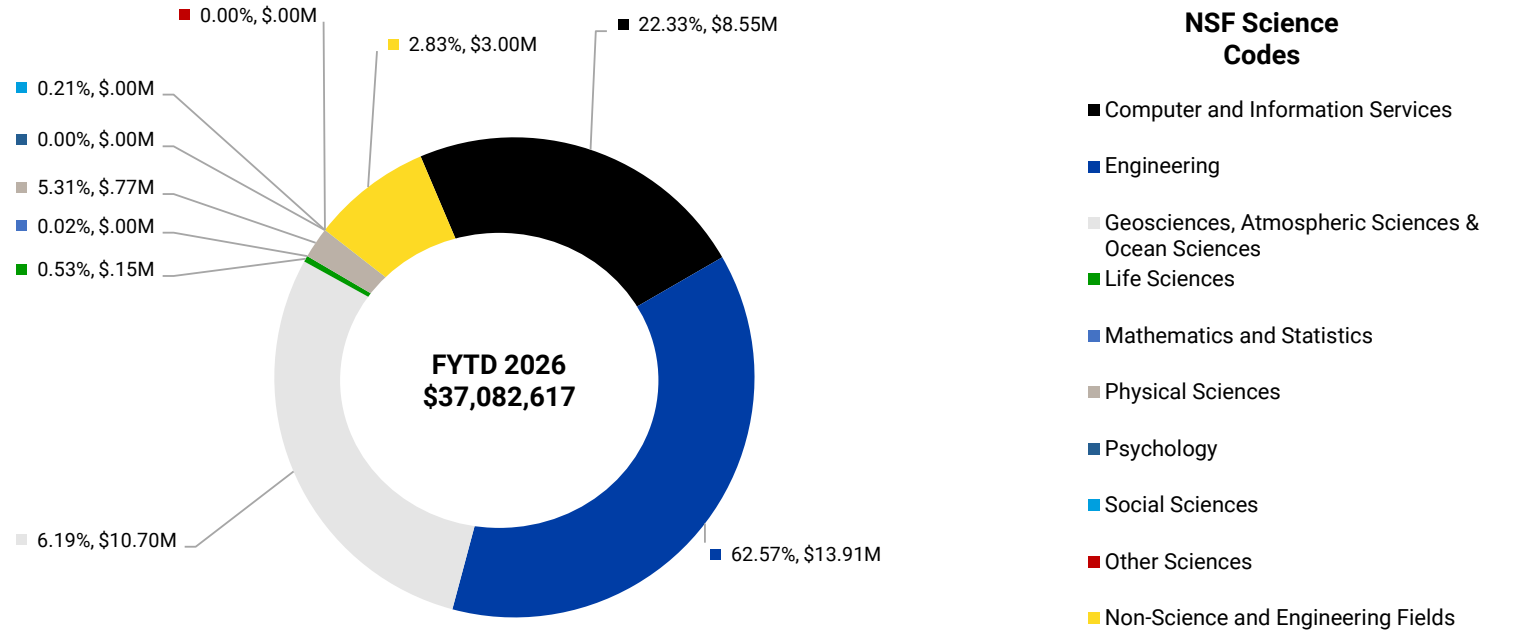
**** VPRED includes OTC, OPD & I2C

***** Other includes VPACE, VPSA, VP Administration

FISCAL YEAR-TO-DATE 2025 vs 2026



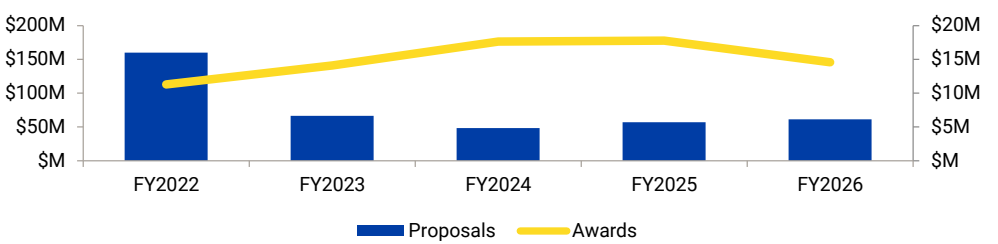
AWARD TRANSACTIONS BY NSF SCIENCE CODE



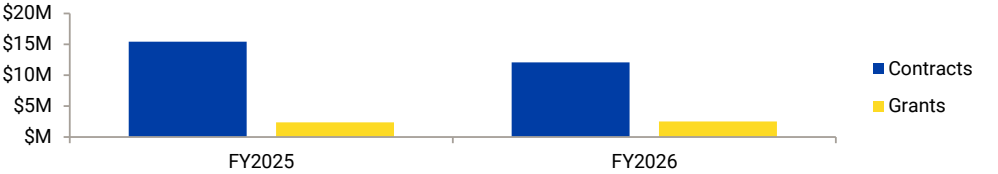
NOTE: All data includes construction

Q2 FISCAL YEAR 2026

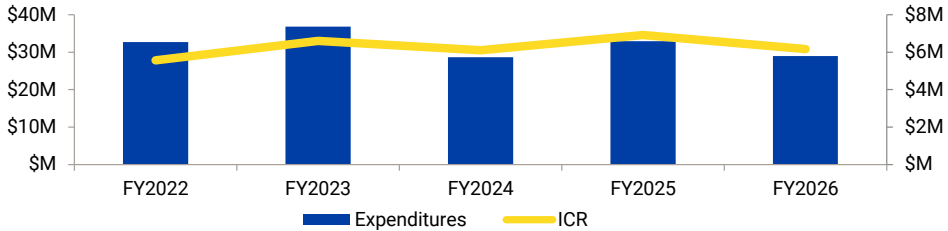
Total Proposals/Awards		
Fiscal Year	Proposals	Awards
FY2022	\$160,168,988	\$11,305,886
FY2023	\$66,655,575	\$14,096,737
FY2024	\$48,676,808	\$17,644,865
FY2025	\$57,139,236	\$17,790,783
FY2026	\$61,234,334	\$14,602,088



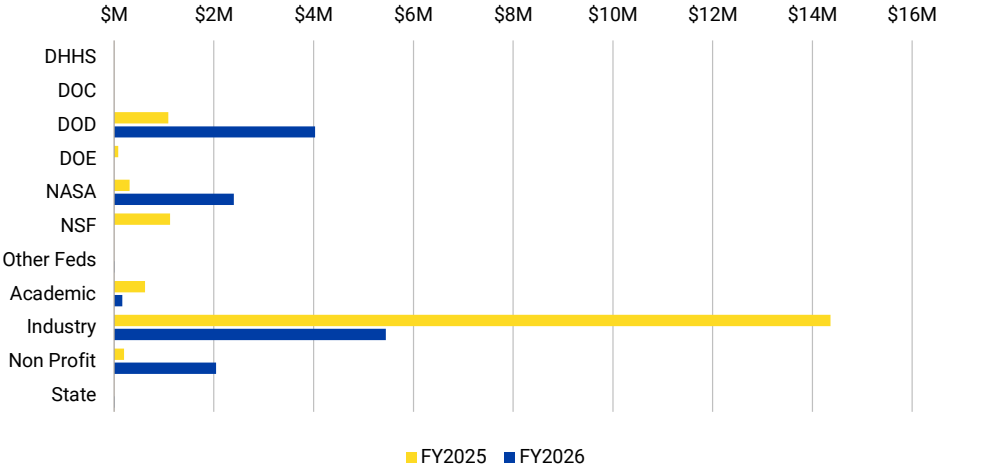
Contracts vs Grants		
	FY2025	FY2026
Contracts	\$15,411,750	\$12,098,141
Grants	\$2,379,033	\$2,503,947
Total	\$17,790,783	\$14,602,088



Sponsored Research Expenditures		
Fiscal Year	Expenditures	ICR
FY2022	\$32,668,038	\$5,565,894
FY2023	\$36,817,299	\$6,606,470
FY2024	\$28,645,482	\$6,107,542
FY2025	\$32,942,304	\$6,916,690
FY2026	\$28,993,868	\$6,164,864

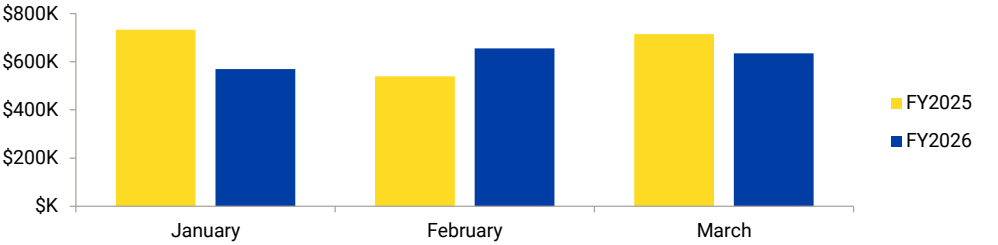


Awards by Sponsor Type		
Sponsor	FY2025	FY2026
DHHS	\$0	\$0
DOC	\$0	\$0
DOD	\$1,086,504	\$4,026,726
DOE	\$83,000	\$0
NASA	\$306,868	\$2,402,453
NSF	\$1,124,225	\$0
Other Feds	\$0	\$6,580
Academic	\$622,071	\$161,444
Industry	\$14,363,740	\$5,449,882
Non Profit	\$199,851	\$2,046,702
State	\$0	\$7,939
Total	\$17,786,259	\$14,101,727



Unrecovered ICR		
Month	FY2025	FY2026
January	\$733,303	\$569,536
February	\$539,441	\$655,245
March	\$714,299	\$634,286
Total	\$1,987,043	\$1,859,068

* Unrecovered ICR includes all program codes



Sponsored Research		
	FY2025	FY2026
Proposals	\$57,139,236	\$61,234,334
Awards	\$17,790,783	\$14,602,088
Expenditures	\$32,942,304	\$28,993,868
ICR	\$6,916,690	\$6,164,864
Effective ICR*	26.6%	27.0%

* Effective ICR Rate = (ICR/((Expenditures-ICR))

