

FISCAL YEAR-TO-DATE FY2025

	Proposals			Awards			Expenditures	
College/Center	Submitted	Amount	One Year Change	Received	Amount	One Year Change	Amount	One Year Change
College of AHSS*	5	\$137,677.00	-70.46%	4	\$139,932.00	256.74%	\$48,450	-12.23%
College of Business**	6	\$537,242.04	3.72%	4	\$185,494.00	47.48%	\$160,349	5.83%
College of Education	2	\$750,481.00	-60.76%	3	\$213,200.00	7.57%	\$407,666	18.85%
College of Engineering	66	\$12,736,253.00	-52.89%	8	\$1,980,761.31	-23.51%	\$1,436,327	-25.72%
College of Science	56	\$31,421,684.00	76.43%	7	\$450,139.40	-46.27%	\$1,590,712	15.61%
College of Nursing	6	\$2,883,834.41	3476.17%	1	\$8,255.00	100.00%	\$20,295	-59.11%
AILCL	0	\$0.00	#DIV/0!	0	\$0.00	#DIV/0!	\$0	#DIV/0!
CAO	10	\$1,116,258.00	112.72%	5	\$272,409.52	73.51%	\$173,255	-43.07%
CCRE	11	\$5,954,457.46	-19.43%	6	\$1,845,142.50	-74.26%	\$5,023,207	7.64%
CMER	0	\$0.00	-100.00%	1	\$634,200.00	100.00%	\$157,478	26.63%
CSPAR	32	\$8,858,151.79	-12.82%	7	\$508,731.00	-12.56%	\$3,628,153	-25.67%
ESSC	47	\$28,143,687.00	161.35%	23	\$5,542,366.74	172.02%	\$13,153,503	25.76%
ITSC	6	\$1,842,329.26	8.41%	2	\$167,087.00	-43.44%	\$3,024,402	-6.66%
President	0	\$0.00	0.00%	0	\$0.00	0.00%	\$0	0.00%
Provost***	1	\$2,385,000.00	#DIV/0!	2	\$2,398,131.00	-20.11%	\$1,563,455	-24.38%
PRC	24	\$9,330,691.00	45.13%	7	\$751,898.00	-33.94%	\$1,765,209	2.56%
Research Institute	15	\$49,819,220.14	5179.91%	29	\$11,963,176.00	0.10%	\$8,980,981	19.90%
RSESC	32	\$1,552,556.46	-60.17%	19	\$1,850,023.52	-27.09%	\$4,751,689	10.73%
SMAP Center	46	\$7,115,024.83	18.28%	82	\$7,327,867.96	-12.31%	\$13,598,496	19.71%
VP F&A	0	\$0.00	0.00%	0	\$0.00	0.00%	\$584,148	4.62%
VPRED****	3	\$134,917.00	0.00%	0	\$0.00	0.00%	\$75,522	60.26%
Other*****	3	\$4,719,645.00	1079.98%	0	\$0.00	0.00%	\$15,871	0.00%
Total	371	\$169,439,109	65.56%	210	\$36,238,815	-12.33%	\$60,159,167	9.03%

\* College of AHSS includes Humanities Center

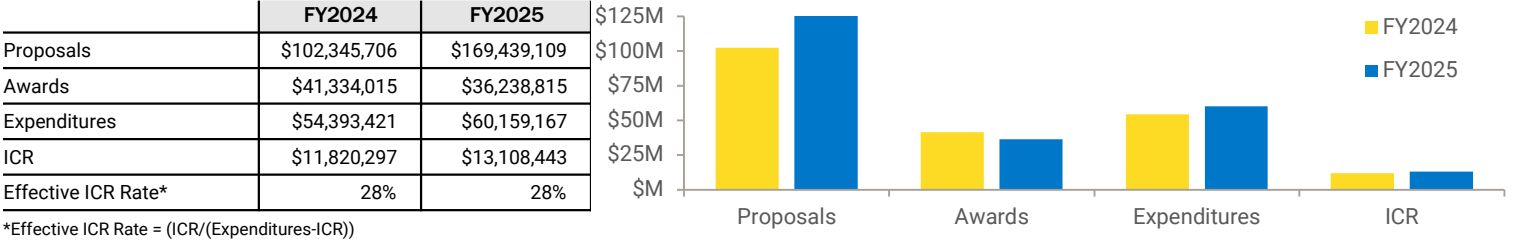
\*\*College of Business includes SBDC

\*\*\* Provost includes: PCS, ISED, Library, OIP, OIT, Grad Programs, Honors & VPAA

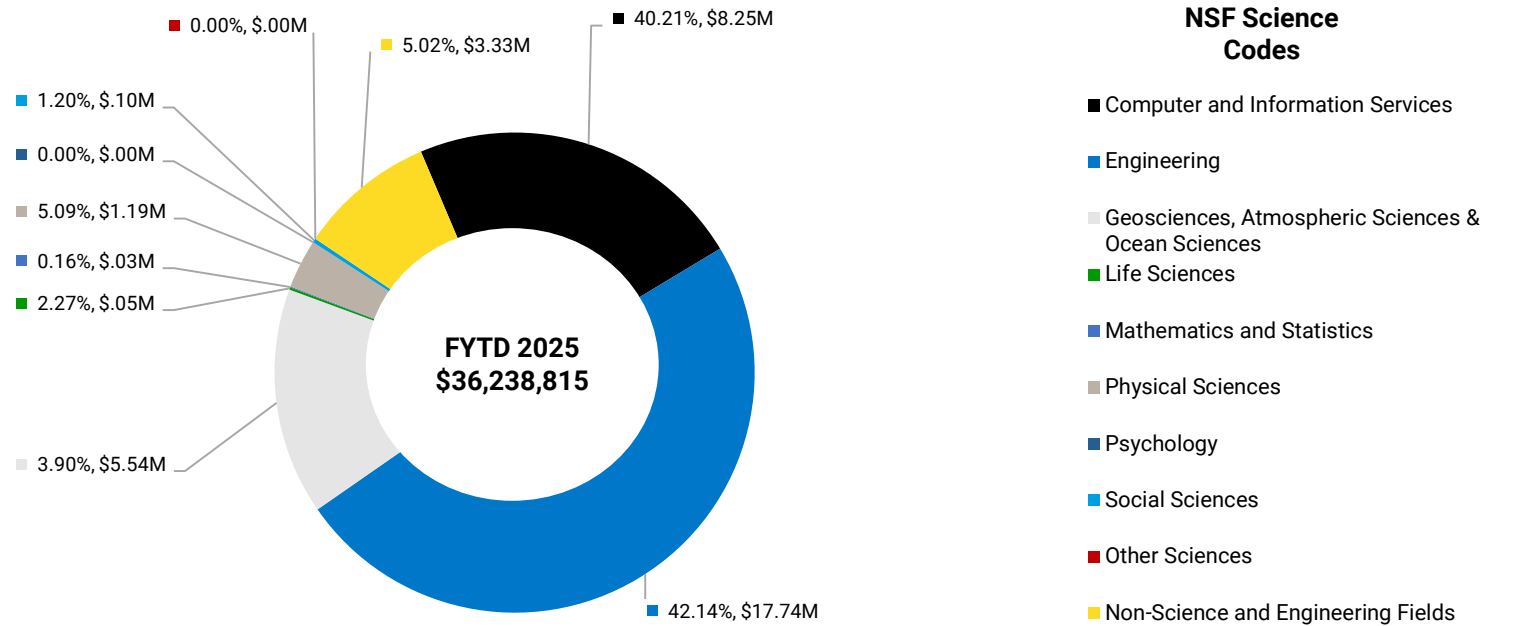
\*\*\*\* VPRED includes OTC, OPD & I2C

\*\*\*\*\* Other includes VPSPA

FISCAL YEAR-TO-DATE 2024 vs 2025



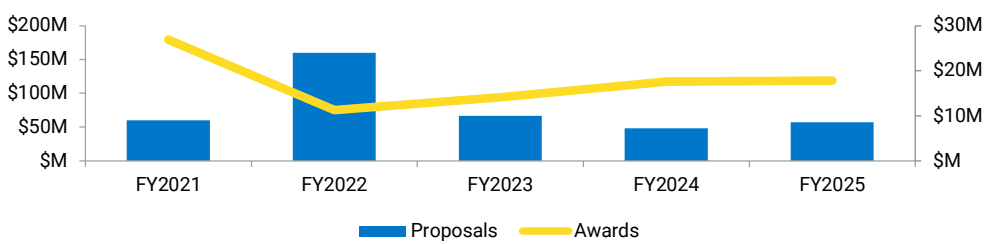
AWARD TRANSACTIONS BY NSF SCIENCE CODE



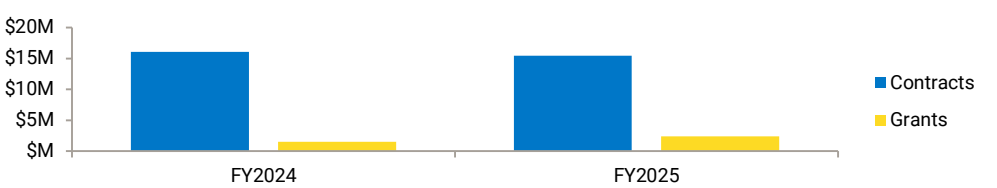
NOTE: All data includes construction

Q2 FISCAL YEAR 2025

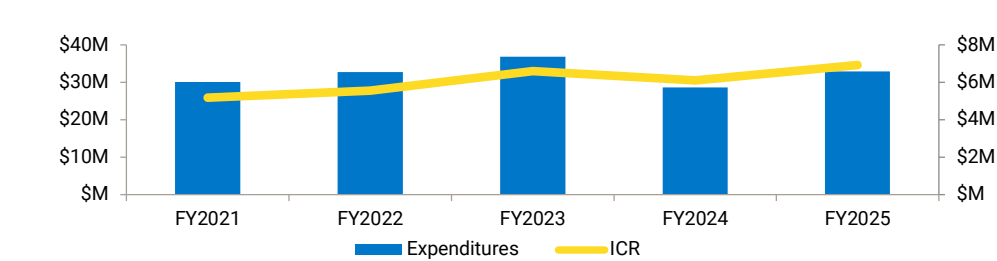
Total Proposals/Awards		
Fiscal Year	Proposals	Awards
FY2021	\$60,285,738	\$26,962,767
FY2022	\$160,168,988	\$11,305,886
FY2023	\$66,655,575	\$14,096,737
FY2024	\$48,676,808	\$17,644,865
FY2025	\$57,139,236	\$17,790,783



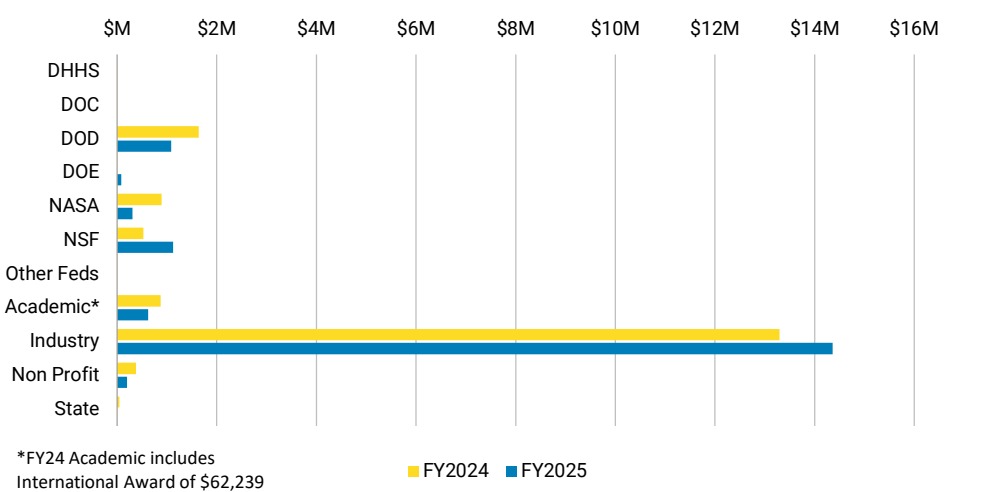
Contracts vs Grants		
	FY2024	FY2025
Contracts	\$16,101,999	\$15,411,750
Grants	\$1,542,866	\$2,379,033
Total	\$17,644,865	\$17,790,783



Sponsored Research Expenditures		
Fiscal Year	Expenditures	ICR
FY2021	\$30,059,939	\$5,190,645
FY2022	\$32,668,038	\$5,565,894
FY2023	\$36,817,299	\$6,606,470
FY2024	\$28,645,482	\$6,107,542
FY2025	\$32,942,304	\$6,916,690

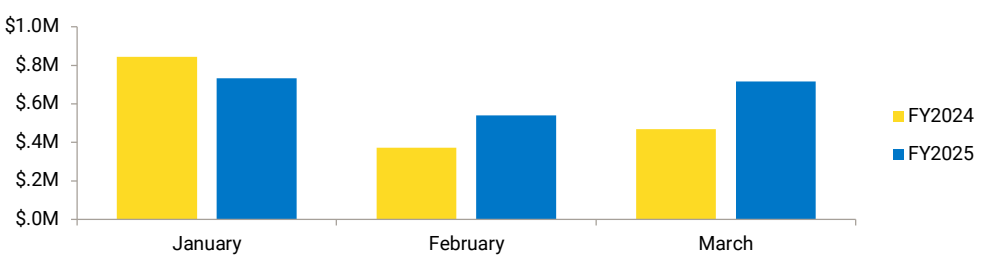


Awards by Sponsor Type		
Sponsor	FY2024	FY2025
DHHS	\$0	\$0
DOC	\$0	\$0
DOD	\$1,638,365	\$1,086,504
DOE	\$0	\$83,000
NASA	\$886,127	\$306,868
NSF	\$525,106	\$1,124,225
Other Feds	\$0	\$0
Academic*	\$872,930	\$622,071
Industry	\$13,294,724	\$14,363,740
Non Profit	\$377,613	\$199,851
State	\$50,000	\$0
Total	\$17,644,865	\$17,786,259



Unrecovered ICR		
Month	FY2024	FY2025
January	\$843,029	\$733,303
February	\$371,950	\$539,441
March	\$468,261	\$714,299
Total	\$1,683,241	\$1,987,043

\* Unrecovered ICR includes all program codes



Sponsored Research		
	FY2024	FY2025
Proposals	\$48,676,808	\$57,139,236
Awards	\$17,644,865	\$17,790,783
Expenditures	\$28,645,482	\$32,942,304
ICR	\$6,107,542	\$6,916,690
Effective ICR*	27.1%	26.6%

\* Effective ICR Rate = (ICR/((Expenditures-ICR))

