

RESEARCH QUARTERLY DASHBOARD



THE UNIVERSITY OF ALABAMA IN HUNTSVILLE

OFFICE OF RESEARCH

FISCAL YEAR-TO-DATE FY2024

College/Center	Proposals			Awards			Expenditures	
	Submitted	Amount	One Year Change	Received	Amount	One Year Change	Amount	One Year Change
College of AHSS*	5	\$466,116.00	-39.64%	4	\$39,225.00	-35.87%	\$59,349	-51.48%
College of Business**	12	\$517,954.00	380.25%	9	\$125,779.30	157.06%	\$145,409	21.07%
College of Education	7	\$1,912,467.00	575.39%	2	\$198,200.00	-95.45%	\$370,409	40.62%
College of Engineering	53	\$27,034,557.20	58.73%	17	\$2,589,669.46	6.44%	\$1,849,905	-34.13%
College of Science	44	\$17,810,100.29	93.53%	10	\$837,846.26	-39.18%	\$1,217,578	11.34%
College of Nursing	5	\$80,640.30	-98.70%	0	\$0.00	100.00%	\$39,260	9.52%
CAO	9	\$524,755.00	-28.47%	5	\$157,003.55	210.22%	\$287,077	-40.68%
CCRE	7	\$7,390,196.12	-42.46%	17	\$7,168,510.63	99.86%	\$4,919,370	12.65%
CMER	2	\$317,100.00	-3.65%	2	\$317,100.00	8.56%	\$135,789	-34.53%
CSPAR	26	\$10,160,253.00	-31.18%	8	\$581,810.65	-81.20%	\$4,731,438	-0.98%
ESSC	29	\$10,768,390.00	-44.14%	15	\$2,037,518.67	146.61%	\$10,114,661	14.52%
ITSC	5	\$1,699,461.50	136.85%	2	\$295,426.59	-74.66%	\$3,233,589	4.49%
President	0	\$0.00	0.00%	0	\$0.00	0.00%	\$0	0.00%
Provost***	0	\$0.00	-100.00%	3	\$3,001,971.00	39926.28%	\$2,061,853	8.76%
PRC	26	\$6,429,410.00	-51.47%	9	\$1,138,284.00	-23.64%	\$1,755,759	5.47%
Research Institute	6	\$943,561.08	-97.39%	41	\$10,176,584.34	-22.21%	\$7,171,693	2.63%
RSESC	44	\$3,898,212.22	93.63%	38	\$2,880,338.83	80.18%	\$4,313,502	-8.30%
SMAP Center	40	\$6,015,601.75	-1.00%	84	\$9,788,746.93	-27.55%	\$11,376,376	-47.97%
VP F&A	0	\$0.00	0.00%	0	\$0.00	0.00%	\$561,121	-28.03%
VPRED****	1	\$5,976,954.00	0.00%	0	\$0.00	0.00%	\$49,285	-95.09%
Other*****	1	\$399,977.00	0.00%	0	\$0.00	0.00%	\$0	0.00%
Total	322	\$102,345,706	-28.66%	266	\$41,334,015	-18.36%	\$54,393,421	-16.52%

* College of AHSS includes Humanities Center

**College of Business includes SBDC

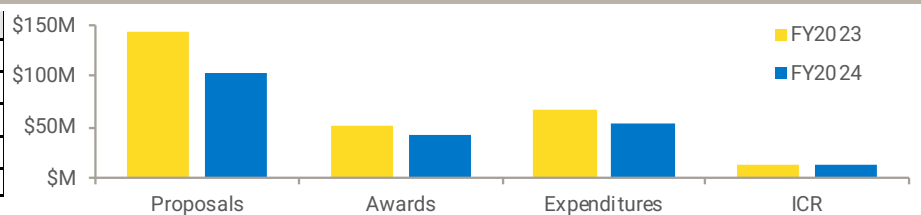
*** Provost includes: PCS, ISED, Library, OIP, OIT, Grad Studies, Honors & VPAA

**** VPRED includes OTC & OPD

***** Other includes VPSA

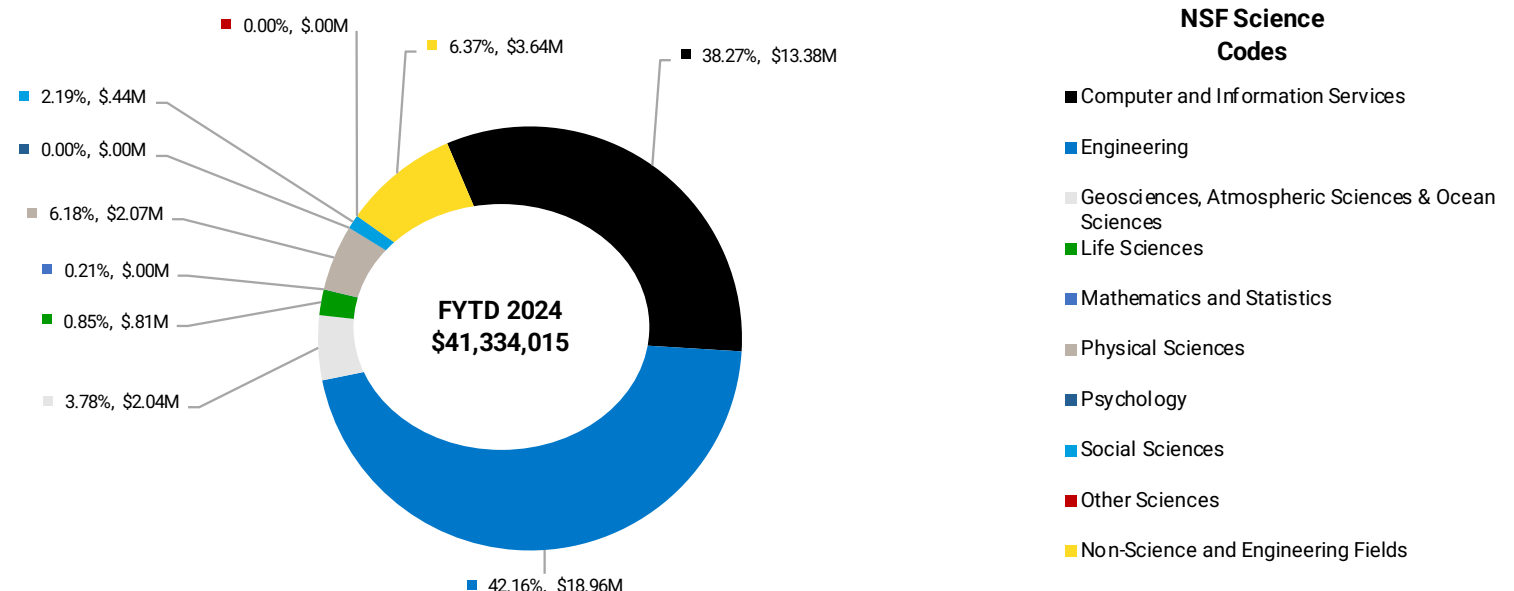
FISCAL YEAR-TO-DATE 2023 vs 2024

	FY2023	FY2024
Proposals	\$143,462,812	\$102,345,706
Awards	\$50,631,232	\$41,334,015
Expenditures	\$66,565,777	\$54,393,421
ICR	\$12,728,017	\$11,820,297
Effective ICR Rate*	24%	28%



*Effective ICR Rate = (ICR/(Expenditures-ICR))

AWARD TRANSACTIONS BY NSF SCIENCE CODE

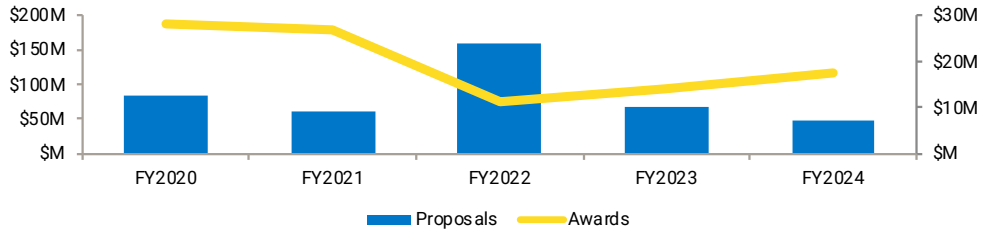


NOTE: All data includes construction

Q2 FISCAL YEAR 2024

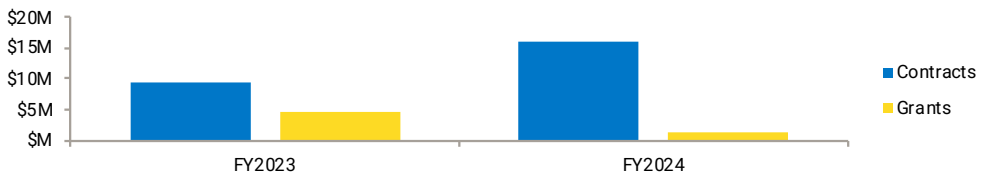
Total Proposals/Awards

Fiscal Year	Proposals	Awards
FY2020	\$85,412,297	\$28,102,058
FY2021	\$60,285,738	\$26,962,767
FY2022	\$160,168,988	\$11,305,886
FY2023	\$66,655,575	\$14,096,737
FY2024	\$48,676,808	\$17,644,865



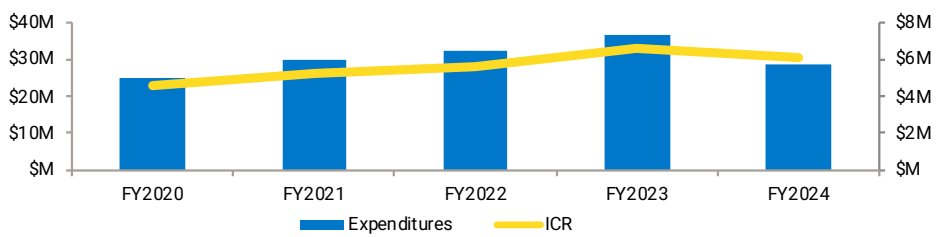
Contracts vs Grants

	FY2023	FY2024
Contracts	\$9,595,264	\$16,101,999
Grants	\$4,501,473	\$1,542,866
Total	\$14,096,737	\$17,644,865



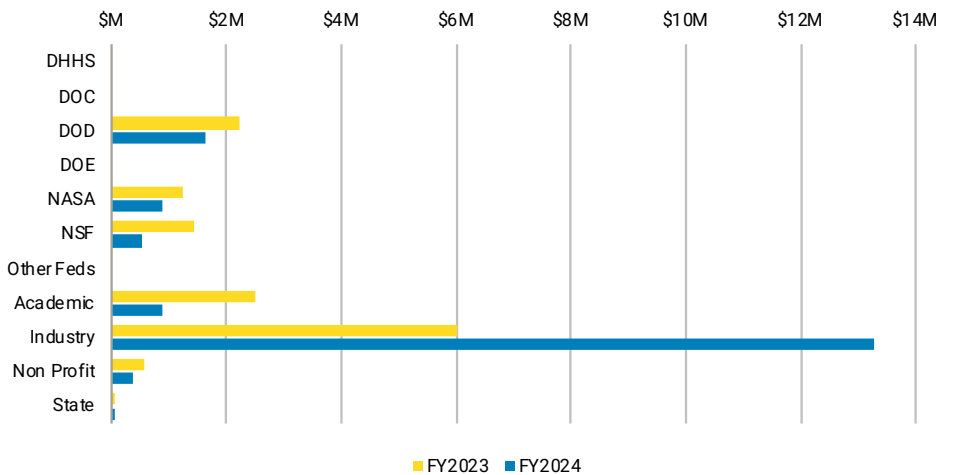
Sponsored Research Expenditures

Fiscal Year	Expenditures	ICR
FY2020	\$24,742,176	\$4,591,354
FY2021	\$30,059,939	\$5,190,645
FY2022	\$32,668,038	\$5,565,894
FY2023	\$36,817,299	\$6,606,470
FY2024	\$28,645,482	\$6,107,542



Awards by Sponsor Type

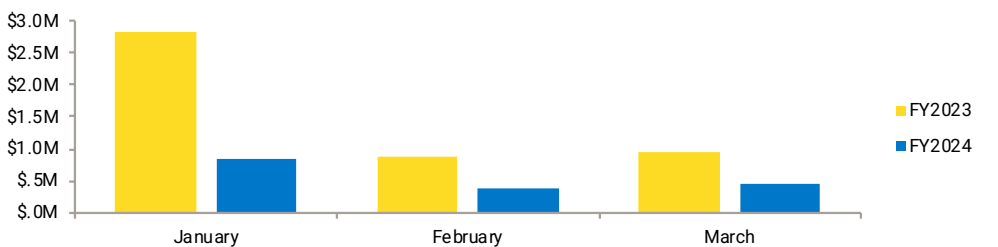
Sponsor	FY2023	FY2024
DHHS	\$0	\$0
DOC	\$0	\$0
DOD	\$2,236,856	\$1,638,365
DOE	\$0	\$0
NASA	\$1,228,844	\$886,127
NSF	\$1,448,197	\$525,106
Other Feds	\$0	\$0
Academic	\$2,511,079	\$872,930
Industry	\$6,032,432	\$13,294,724
Non Profit	\$581,129	\$377,613
State	\$58,200	\$50,000
Total	\$14,096,737	\$17,644,865



Unrecovered ICR

Month	FY2023	FY2024
January	\$2,839,161	\$843,029
February	\$881,941	\$371,950
March	\$965,487	\$468,261
Total	\$4,686,589	\$1,683,241

* Unrecovered ICR includes all program codes



Sponsored Research

	FY2023	FY2024
Proposals	\$66,655,575	\$48,676,808
Awards	\$14,096,737	\$17,644,865
Expenditures	\$36,817,299	\$28,645,482
ICR	\$6,606,470	\$6,107,542
Effective ICR*	21.9%	27.1%

* Effective ICR Rate = (ICR/(Expenditures-ICR))

