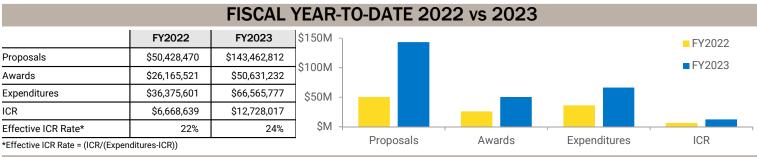
# RESEARCH QUARTERLY DASHBOARD

## **FISCAL YEAR-TO-DATE FY2023**

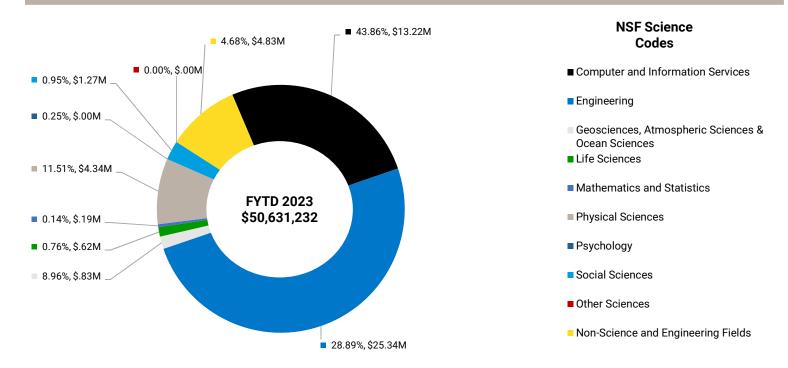
	Proposals			Awards			Expenditures	
College/Center	Submitted	Amount	One Year Change	Received	Amount	One Year Change	Amount	One Year Change
College of AHSS*	4	\$772,178.00	158.91%	6	\$61,163.00	-34.95%	\$113,240	140.68%
College of Business**	1	\$67,000.00	-87.10%	1	\$48,930.00	-10.51%	\$122,724	-27.36%
College of Education	4	\$283,165.00	183.18%	5	\$4,356,998.00	4484.05%	\$245,334	25.79%
College of Engineering	51	\$17,031,655.00	-2.18%	11	\$2,433,005.00	-13.56%	\$2,972,786	8.14%
College of Science	39	\$9,202,557.20	106.23%	16	\$1,377,599.90	20.06%	\$1,146,205	2.22%
College of Nursing	5	\$6,207,734.00	172.77%	0	\$0.00	-100.00%	\$35,044	14.62%
CAO	6	\$733,642.00	160.26%	3	\$50,611.00	-66.82%	\$506,819	-32.58%
CCRE	22	\$12,844,543.04	80.90%	13	\$3,586,841.19	226.44%	\$4,329,067	-11.28%
CMER	3	\$329,100.00	3652.99%	2	\$292,100.00	0.00%	\$164,856	30.74%
CSPAR	28	\$14,764,141.48	3.93%	11	\$3,094,199.05	38.74%	\$5,060,418	17.39%
ESSC	49	\$19,277,773.00	231.36%	11	\$826,199.00	116.32%	\$9,054,962	10.12%
ITSC	5	\$717,515.00	-96.25%	8	\$1,165,952.75	3526.97%	\$3,152,096	-6.05%
President	0	\$0.00	0.00%	0	\$0.00	0.00%	\$0	0.00%
Provost***	14	\$1,114,227.00	-90.66%	4	\$78,700.00	-96.81%	\$2,001,477	-6.73%
PRC	21	\$13,249,556.00	207.03%	9	\$1,490,608.00	64.89%	\$1,704,825	5.07%
Research Institute	3	\$36,176,582.36	-61.78%	31	\$12,832,668.48	303.40%	\$8,269,504	59.19%
RSESC	23	\$2,013,276.94	-53.69%	38	\$1,570,580.12	-44.40%	\$4,646,775	-31.82%
SMAP Center	49	\$6,076,589.01	-82.25%	106	\$13,604,004.62	-33.42%	\$21,245,697	-7.36%
VP F&A	0	\$0.00	0.00%	0	\$0.00	0.00%	\$781,980	-89.52%
VPRED****	4	\$2,601,577.00	0.00%	3	\$3,761,072.00	151.94%	\$1,011,968	1888.04%
Total	331	\$143,462,812	-31.59%	278	\$50,631,232	35.12%	\$66,565,777	-18.21%

<sup>\*</sup> College of AHSS includes Humanities Center

\*\*\*\* VPRED includes OTC & OPD



## AWARD TRANSACTIONS BY NSF SCIENCE CODE



NOTE: All data includes construction

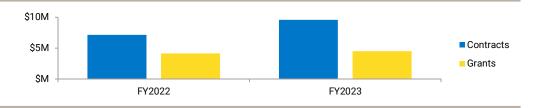
<sup>\*\*</sup>College of Business includes SBDC

<sup>\*\*\*</sup> Provost includes: PCS, ISED, Library, OIP, OIT, Grad Studies, Honors & VPAA

### **Total Proposals/Awards** Fiscal Year Proposals Awards FY2019 \$60,210,116 \$21,680,570 FY2020 \$85,412,297 \$28,102,058 FY2021 \$60,285,738 \$26,962,767 FY2022 \$160,168,988 \$11,305,886 FY2023 \$66,655,575 \$14,096,737



<b>Contracts vs Grants</b>				
	FY2022	FY2023		
Contracts	\$7,160,103	\$9,595,264		
Grants	\$4,145,783	\$4,501,473		
Total	\$11,305,886	\$14,096,737		



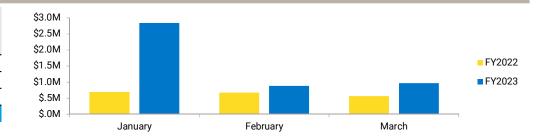
#### **Sponsored Research Expenditures** Fiscal Year | Expenditures **ICR** FY2019 \$19,364,913 \$3,929,883 FY2020 \$24,742,176 \$4,591,354 \$30,059,939 FY2021 \$5,190,645 \$32,668,038 \$5,565,894 FY2022 FY2023 \$36,817,299 \$6,606,470



Awards by Sponsor Type				
Sponsor	FY2022	FY2023		
DHHS	\$493,923	\$0		
DOC	\$0	\$0		
DOD	\$623,847	\$2,236,856		
DOE	\$0	\$0		
NASA	\$1,298,312	\$1,228,844		
NSF	\$861,728	\$1,448,197		
Other Feds	\$0	\$0		
Academic	\$730,498	\$2,511,079		
Industry	\$6,558,822	\$6,032,432		
Non Profit	\$71,665	\$581,129		
State	\$667,090	\$58,200		
Total	\$11,305,885	\$14,096,737		

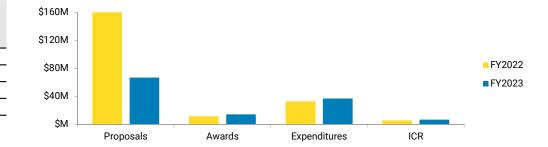


Unrecovered ICR				
Month	FY2022	FY2023		
January	\$692,294	\$2,839,161		
February	\$671,060	\$881,941		
March	\$562,414	\$965,487		
Total	\$1,925,768	\$4,686,589		



<sup>\*</sup> Unrecovered ICR includes all program codes

Sponsored Research				
	FY2022	FY2023		
Proposals	\$160,168,988	\$66,655,575		
Awards	\$11,305,886	\$14,096,737		
Expenditures	\$32,668,038	\$36,817,299		
ICR	\$5,565,894	\$6,606,470		
Effective ICR*	20.5%	21.9%		



<sup>\*</sup> Effective ICR Rate = (ICR/(Expenditures-ICR))