

RESEARCH QUARTERLY DASHBOARD



THE UNIVERSITY OF ALABAMA IN HUNTSVILLE

OFFICE OF RESEARCH

FISCAL YEAR-TO-DATE FY2023

College/Center	Proposals			Awards			Expenditures	
	Submitted	Amount	One Year Change	Received	Amount	One Year Change	Amount	One Year Change
College of AHSS*	4	\$772,178.00	158.91%	6	\$61,163.00	-34.95%	\$113,240	140.68%
College of Business**	1	\$67,000.00	-87.10%	1	\$48,930.00	-10.51%	\$122,724	-27.36%
College of Education	4	\$283,165.00	183.18%	5	\$4,356,998.00	4484.05%	\$245,334	25.79%
College of Engineering	51	\$17,031,655.00	-2.18%	11	\$2,433,005.00	-13.56%	\$2,972,786	8.14%
College of Science	39	\$9,202,557.20	106.23%	16	\$1,377,599.90	20.06%	\$1,146,205	2.22%
College of Nursing	5	\$6,207,734.00	172.77%	0	\$0.00	-100.00%	\$35,044	14.62%
CAO	6	\$733,642.00	160.26%	3	\$50,611.00	-66.82%	\$506,819	-32.58%
CCRE	22	\$12,844,543.04	80.90%	13	\$3,586,841.19	226.44%	\$4,329,067	-11.28%
CMER	3	\$329,100.00	3652.99%	2	\$292,100.00	0.00%	\$164,856	30.74%
CSPAR	28	\$14,764,141.48	3.93%	11	\$3,094,199.05	38.74%	\$5,060,418	17.39%
ESSC	49	\$19,277,773.00	231.36%	11	\$826,199.00	116.32%	\$9,054,962	10.12%
ITSC	5	\$717,515.00	-96.25%	8	\$1,165,952.75	3526.97%	\$3,152,096	-6.05%
President	0	\$0.00	0.00%	0	\$0.00	0.00%	\$0	0.00%
Provost***	14	\$1,114,227.00	-90.66%	4	\$78,700.00	-96.81%	\$2,001,477	-6.73%
PRC	21	\$13,249,556.00	207.03%	9	\$1,490,608.00	64.89%	\$1,704,825	5.07%
Research Institute	3	\$36,176,582.36	-61.78%	31	\$12,832,668.48	303.40%	\$8,269,504	59.19%
RSESC	23	\$2,013,276.94	-53.69%	38	\$1,570,580.12	-44.40%	\$4,646,775	-31.82%
SMAP Center	49	\$6,076,589.01	-82.25%	106	\$13,604,004.62	-33.42%	\$21,245,697	-7.36%
VP F&A	0	\$0.00	0.00%	0	\$0.00	0.00%	\$781,980	-89.52%
VPRED****	4	\$2,601,577.00	0.00%	3	\$3,761,072.00	151.94%	\$1,011,968	1888.04%
Total	331	\$143,462,812	-31.59%	278	\$50,631,232	35.12%	\$66,565,777	-18.21%

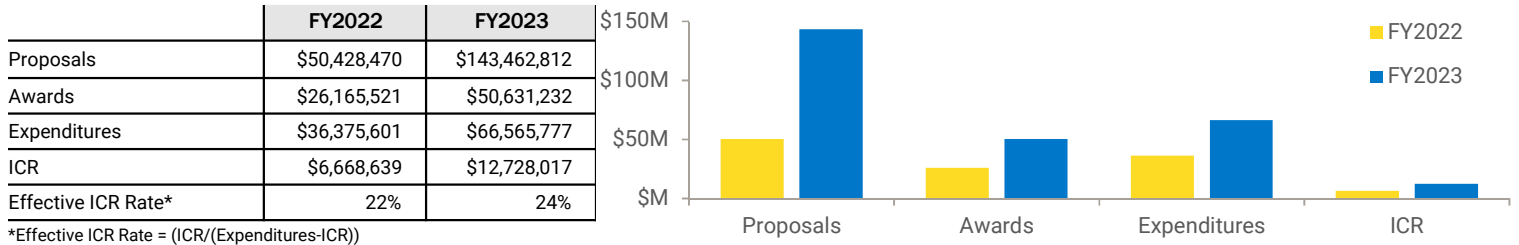
* College of AHSS includes Humanities Center

**College of Business includes SBDC

*** Provost includes: PCS, ISED, Library, OIP, OIT, Grad Studies, Honors & VPAA

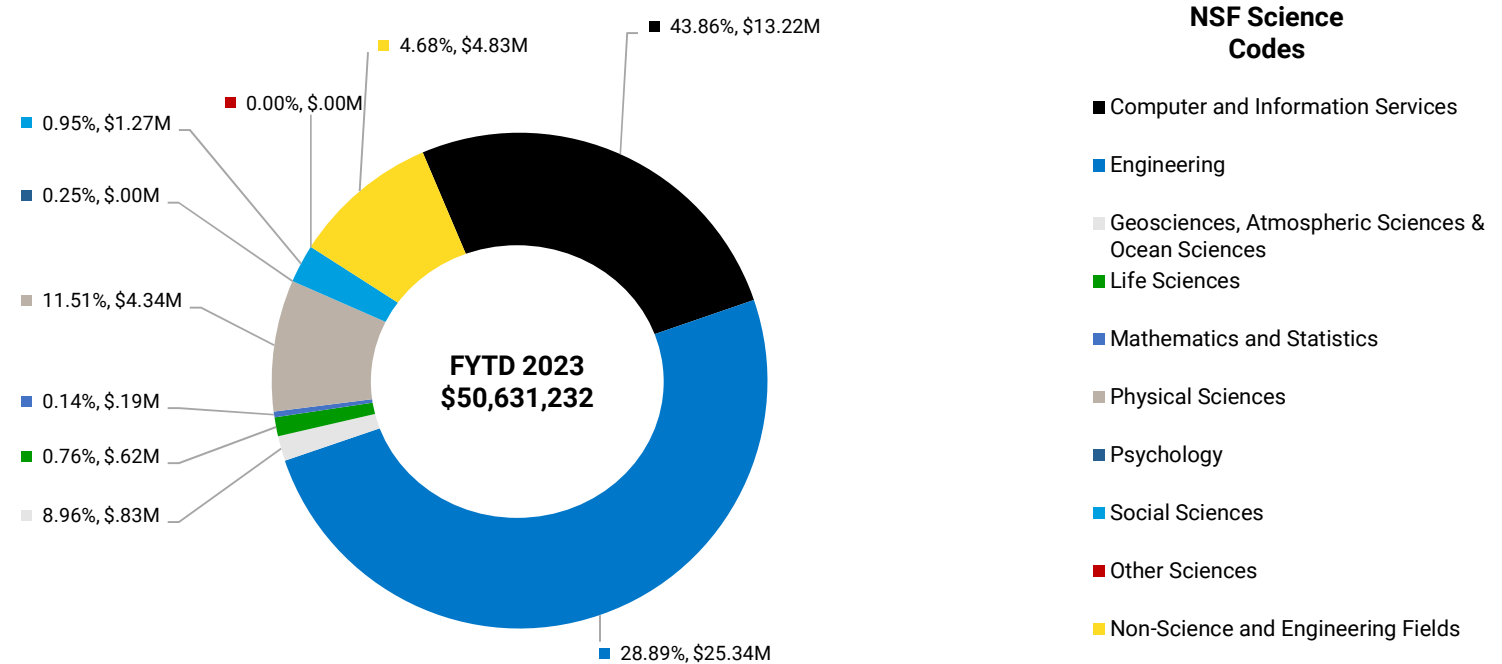
**** VPRED includes OTC & OPD

FISCAL YEAR-TO-DATE 2022 vs 2023



*Effective ICR Rate = (ICR/(Expenditures-ICR))

AWARD TRANSACTIONS BY NSF SCIENCE CODE

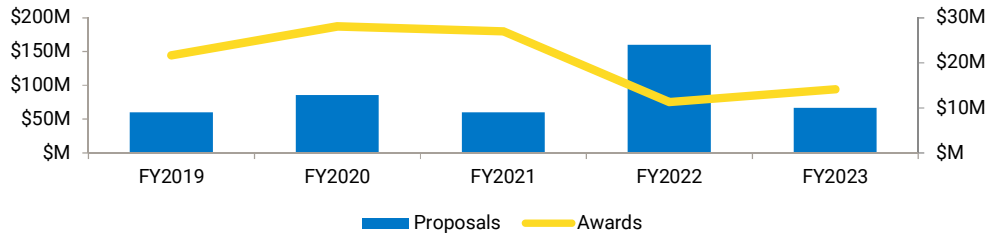


NOTE: All data includes construction

Q2 FISCAL YEAR 2023

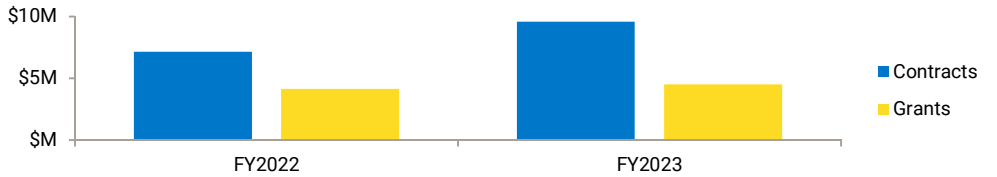
Total Proposals/Awards

Fiscal Year	Proposals	Awards
FY2019	\$60,210,116	\$21,680,570
FY2020	\$85,412,297	\$28,102,058
FY2021	\$60,285,738	\$26,962,767
FY2022	\$160,168,988	\$11,305,886
FY2023	\$66,655,575	\$14,096,737



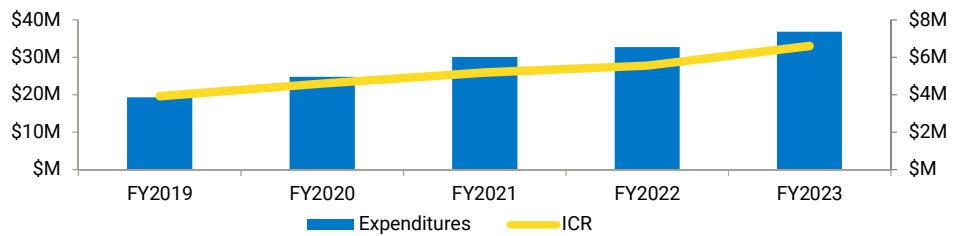
Contracts vs Grants

	FY2022	FY2023
Contracts	\$7,160,103	\$9,595,264
Grants	\$4,145,783	\$4,501,473
Total	\$11,305,886	\$14,096,737



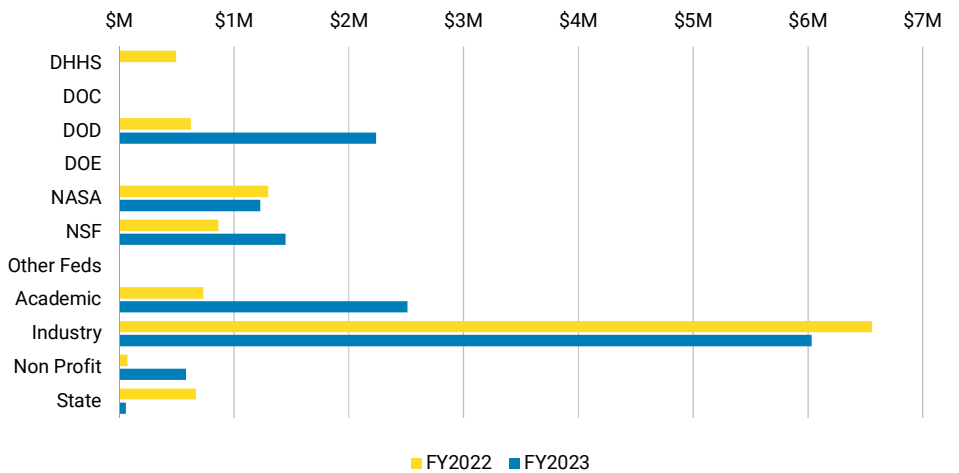
Sponsored Research Expenditures

Fiscal Year	Expenditures	ICR
FY2019	\$19,364,913	\$3,929,883
FY2020	\$24,742,176	\$4,591,354
FY2021	\$30,059,939	\$5,190,645
FY2022	\$32,668,038	\$5,565,894
FY2023	\$36,817,299	\$6,606,470



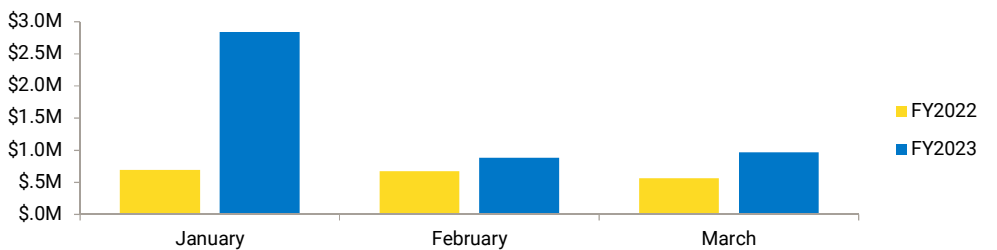
Awards by Sponsor Type

Sponsor	FY2022	FY2023
DHHS	\$493,923	\$0
DOC	\$0	\$0
DOD	\$623,847	\$2,236,856
DOE	\$0	\$0
NASA	\$1,298,312	\$1,228,844
NSF	\$861,728	\$1,448,197
Other Feds	\$0	\$0
Academic	\$730,498	\$2,511,079
Industry	\$6,558,822	\$6,032,432
Non Profit	\$71,665	\$581,129
State	\$667,090	\$58,200
Total	\$11,305,885	\$14,096,737



Unrecovered ICR

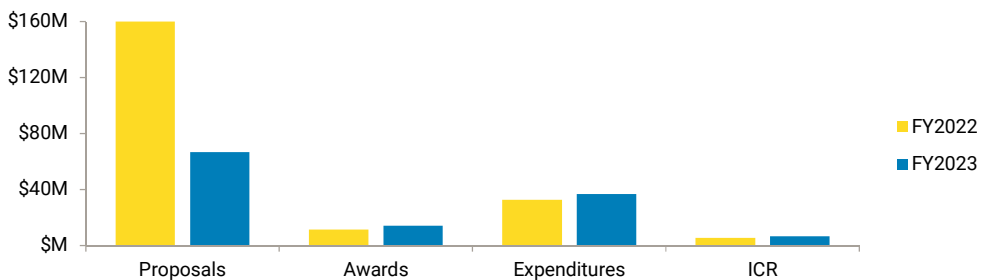
Month	FY2022	FY2023
January	\$692,294	\$2,839,161
February	\$671,060	\$881,941
March	\$562,414	\$965,487
Total	\$1,925,768	\$4,686,589



* Unrecovered ICR includes all program codes

Sponsored Research

	FY2022	FY2023
Proposals	\$160,168,988	\$66,655,575
Awards	\$11,305,886	\$14,096,737
Expenditures	\$32,668,038	\$36,817,299
ICR	\$5,565,894	\$6,606,470
Effective ICR*	20.5%	21.9%



* Effective ICR Rate = (ICR/(Expenditures-ICR))