



## FISCAL YEAR-TO-DATE FY2021 SECOND QUARTER

College/Center	Proposals			Awards			Expenditures	
	Submitted	Amount	One Year Change	Received	Amount	One Year Change	Amount	One Year Change
College of AHSS*	5	\$165,959	-58.27%	3	\$26,370	-38.53%	\$33,481	-28.80%
College of Business**	2	\$80,000	-82.98%	1	\$106,657	-31.46%	\$139,605	18.47%
College of Education	2	\$51,315	-93.26%	2	\$55,000	-94.73%	\$217,363	-11.65%
College of Engineering	39	\$14,092,087	-4.19%	21	\$1,676,835	-78.01%	\$2,784,713	1.98%
College of Science	48	\$11,320,261	82.55%	8	\$298,891	-71.95%	\$716,680	-18.51%
College of Nursing	8	\$1,027,128	267.36%	0	\$0	0.00%	\$7,450	-91.88%
CAO	9	\$1,798,192	257.15%	2	\$119,960	-93.28%	\$499,038	8.55%
CCRE	11	\$2,098,947	17.33%	12	\$2,579,897	326.64%	\$2,612,857	45.00%
CMER	1	\$150,000	200.00%	1	\$150,000	-64.45%	\$158,918	-38.20%
CSPAR	39	\$11,840,076	-30.25%	16	\$2,679,643	-68.92%	\$3,384,373	2.19%
ESSC	38	\$11,208,172	-26.93%	8	\$577,966	-95.04%	\$6,796,388	-2.60%
ITSC	5	\$2,050,079	-84.32%	6	\$2,047,136	-27.17%	\$3,637,745	14.63%
President	0	\$0	0.00%	0	\$0	0.00%	\$0	0.00%
Provost***	3	\$129,948	-93.38%	2	\$245,463	-33.22%	\$1,804,981	-10.80%
PRC	25	\$4,047,964	9.40%	6	\$753,266	-48.59%	\$1,260,457	-17.80%
Research Institute	5	\$953,547	270.56%	10	\$1,738,831	139.47%	\$5,582,368	-10.27%
RSESC	19	\$2,776,554	-57.13%	42	\$1,873,812	-75.77%	\$5,887,556	28.15%
SMAP Center	31	\$7,444,030	-53.93%	95	\$17,204,550	-7.69%	\$19,559,083	15.05%
VP F&A	2	\$9,512,975	0.00%	3	\$9,739,076	0.00%	\$5,498,569	776.93%
VPRED****	1	\$6,862,439	0.00%	2	\$80,574	0.00%	\$47,988	1.37%
<b>Total</b>	<b>293</b>	<b>\$87,609,672</b>	<b>-28.5%</b>	<b>240</b>	<b>\$41,953,928</b>	<b>-37.03%</b>	<b>\$60,629,614</b>	<b>15.11%</b>

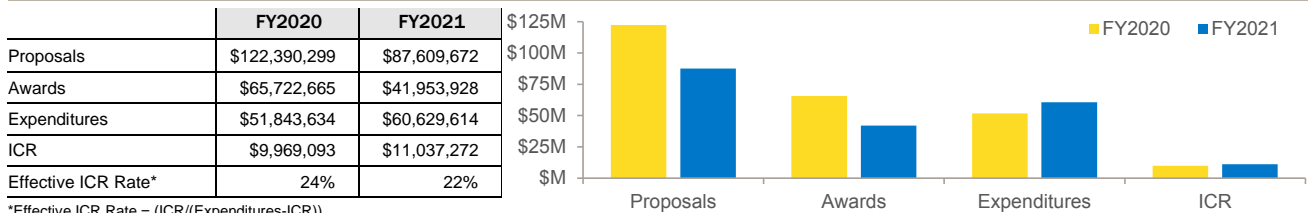
\* College of AHSS includes Humanities Center

\*\*College of Business includes SBDC

\*\*\* Provost includes: PCS, ISED, Library, OIP, OIT, Grad Studies, Honors & VPAA

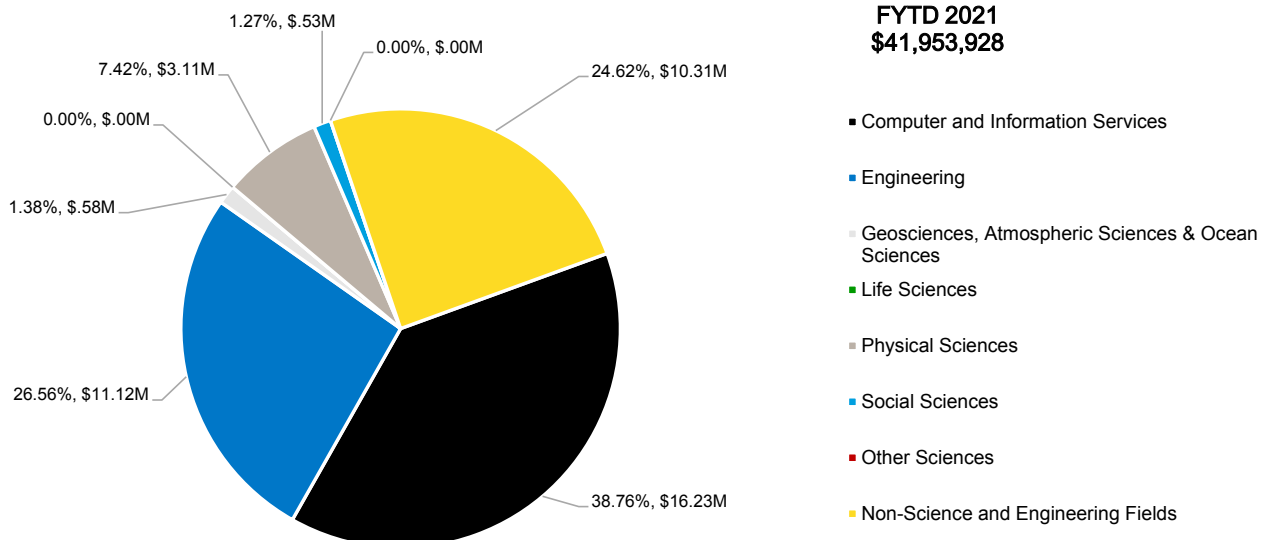
\*\*\*\* VPRED includes OTC & OPD

## FISCAL YEAR-TO-DATE 2020 vs 2021



\*Effective ICR Rate = (ICR/(Expenditures-ICR))

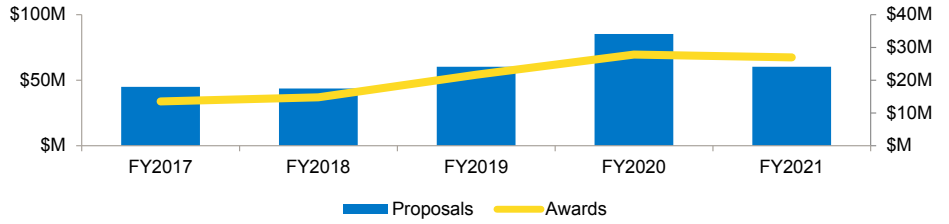
## AWARD TRANSACTIONS BY NSF SCIENCE CODE



## Q2 FISCAL YEAR 2021 (Jan - Mar 2021) ONLY

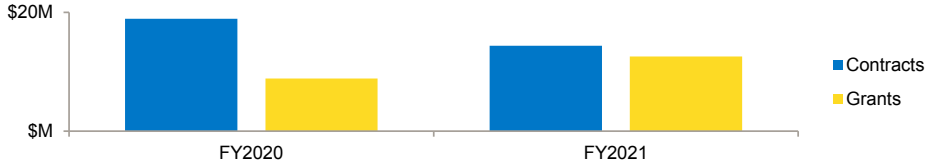
### Total Proposals/Awards

Fiscal Year	Proposals	Awards
FY2017	\$44,898,619	\$13,521,634
FY2018	\$43,665,073	\$14,759,869
FY2019	\$60,210,116	\$21,680,570
FY2020	\$85,198,360	\$27,826,578
FY2021	\$60,285,738	\$26,962,767



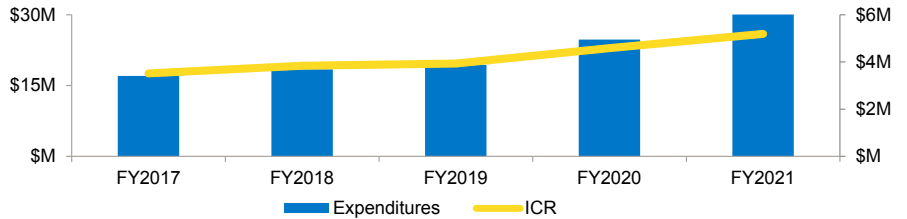
### Contracts vs Grants

	FY2020	FY2021
Contracts	\$18,942,925	\$14,384,315
Grants	\$8,883,653	\$12,578,452
<b>Total</b>	<b>\$27,826,578</b>	<b>\$26,962,767</b>



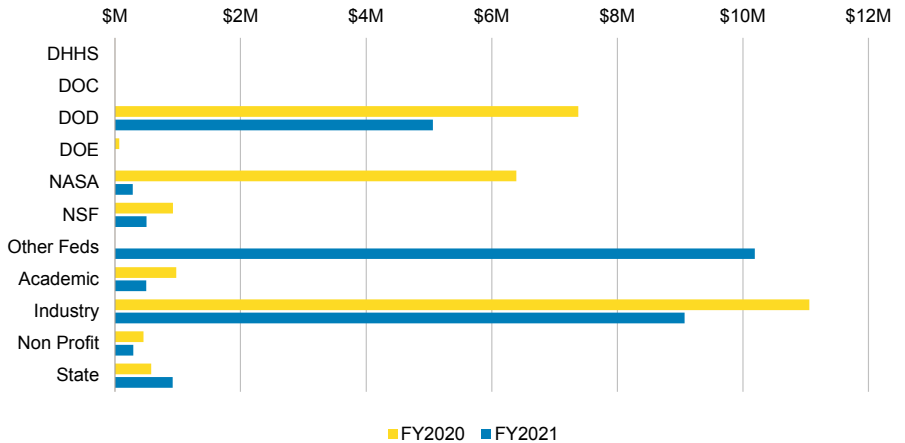
### Sponsored Research Expenditures

Fiscal Year	Expenditures	ICR
FY2017	\$17,048,142	\$3,516,166
FY2018	\$18,426,216	\$3,837,014
FY2019	\$19,364,913	\$3,929,883
FY2020	\$24,742,176	\$4,591,354
FY2021	\$30,059,939	\$5,190,645



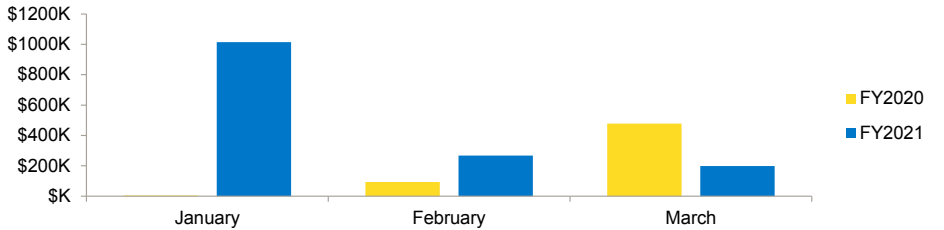
### By Sponsor Type

Sponsor	FY2020	FY2021
DHHS	\$0	\$0
DOC	\$0	\$0
DOD	\$7,380,182	\$5,064,319
DOE	\$67,000	\$0
NASA	\$6,392,273	\$281,892
NSF	\$922,392	\$501,996
Other Feds	\$0	\$10,188,540
Academic	\$974,111	\$496,127
Industry	\$11,058,837	\$9,070,645
Non Profit	\$455,147	\$293,990
State	\$576,635	\$918,177
<b>Total</b>	<b>\$27,826,577</b>	<b>\$26,815,686</b>



### Unrecovered ICR

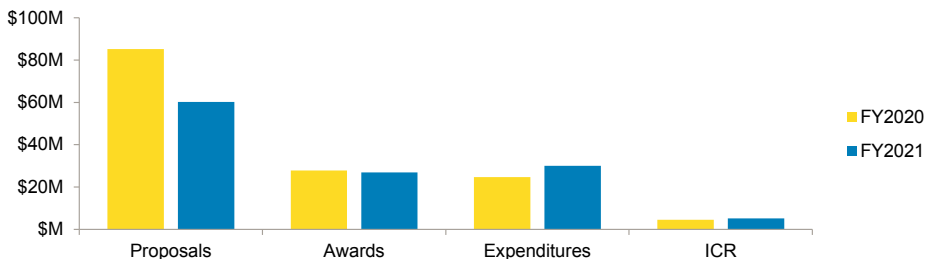
Month	FY2020	FY2021
January	\$5,376	\$1,015,557
February	\$93,013	\$267,594
March	\$478,706	\$198,143
<b>Total</b>	<b>\$577,095</b>	<b>\$1,481,294</b>



\* Unrecovered ICR includes all program codes

### Sponsored Research

	FY2020	FY2021
Proposals	\$85,198,360	\$60,285,738
Awards	\$27,826,578	\$26,962,767
Expenditures	\$24,742,176	\$30,059,939
ICR	\$4,591,354	\$5,190,645
Effective ICR*	23%	21%



\* Effective ICR Rate = (ICR/(Expenditures-ICR))