

RESEARCH QUARTERLY DASHBOARD

SPONSORED PROGRAMS SECOND QUARTER FY2020

Salage of A185** S S97,65 100,05 \$ \$2,399 100,075 \$ \$3,37,74 967,97 Salage of Mausian* 3 \$ \$40,075 1.06 \$ \$15,04,01 \$10,04,05 \$10,07,78 \$10,07,78 \$10,04,16 \$10,04,165 \$10,04,165 \$10,07,78 \$10,04,165 \$10,04,165 \$10,04,165 \$10,07,78 \$10,04,165 \$10,04,155 \$11,77,78 \$10,04,155 \$11,77,77 \$10,04,155 \$11,77,775 \$10,04,155 \$11,77,775 \$10,04,155 \$11,77,757 \$10,04,155 \$11,77,755 \$10,04,155 \$11,77,755 \$10,06,150 \$10,04,157 \$10,04,157 \$10,04,157 \$10,04,157 \$10,77,755 \$10,06,150 \$11,77,755 \$10,06,150 \$11,77,755 \$10,06,150 \$11,77,755 \$10,06,150 \$10,04,150 \$10,04,150 \$10,04,150 \$10,04,150 \$10,04,150 \$11,04,150 \$11,04,150 \$11,04,150 \$11,04,150 \$11,04,150 \$11,04,150 \$10,04,150 \$10,04,150 \$10,04,150 \$10,04,150 \$10,04,150 \$10,04,150 \$10,04,150 \$10,04,150 \$10,04,150 \$10,04,150 \$10,04,150 \$10,04,150 \$10,04,150 \$10,04,150 \$10,04,150 \$10		UNSURI				-	_			
Didge Charge No. Request PT195 Expended PT195 Subge of Missian* 3 S400,95 1.16 4 S135,00 218,00 S135,00 1166 S135,00 128,00 S133,00 155,00 S133,00 130,00 S135,00 129,00 S133,00 120,00 S13,00,00 S14,00,00 S13,00,00 S14,00,00 S13,00,00 S14,00,00 S14,00,00 S14,00,00 S14,00,00 S14,00,00 S14,00,00 S14,00,00 S14,00,00 S14,		Proposal			Awaro					
Saltge of fluxianu* 3 \$409,97 1.16 6 \$155,00 218,07 \$108,700 1.6.9 Saltge of fluxianu* 7 \$770,001 \$2.2.5 4 \$1.04.43 \$242.45 \$3.33.11 44.07 Saltge of Maximu 4 \$0.13.000 \$447.76 31 \$1.37.147 130.065 \$57.765 \$89.97 Saltge of Maximu 2 \$37.99 5.395 0 \$3 0.09 \$81.880 100.09 Saltge of Maximu 2 \$37.99 5.536 0 \$3 0.09 \$81.881 100.09 Saltge of Maximu 1 \$5.000 \$100.09 \$46.15 \$80.470 41.55 \$1.576.777 20.97 Salta 5 \$15.074.800 60.095 \$80.470 41.53 \$3.774.66 20.77 SSC 3 \$1.53.050 \$15.53 \$1.674.800 60.095 \$1.82.41.77 \$1.64.44.40 20.77 SSC 3 \$1.53.050 \$1.677.200 \$1.64.54.41.400 20.77 \$1.64.24.41.40 \$2.31.74.700 \$1.64.64.44.44.44.40 \$1.697.720 \$1.66.55	College/Center	No.			No.					
Saltge of Education 7 \$760.02 \$2.2% 4 \$1.041,18 242.4% \$253.41 4.6.4% Saltge of Education 6 \$1.177,167 \$2.06.4% \$1.377,167 \$403.558 \$423.788 \$809 Saltge of Education 2 \$279.95 \$0 \$0 \$0.8 \$31.866 \$125.557 \$1.066.5 \$31.857.67 \$12.00 Saltge of Education 1 \$1.208.00 100.04% \$1.288.201 \$124.37 \$431.388 \$19.2 ZCRE 1.3 \$1.208.00 100.04% \$1.208.201 \$15.577 \$2.00 SIRE 1 \$5.00.00 100.04% \$1.208.201 \$1.57.577 \$2.004.421 \$2.77.857 \$2.044.621 \$2.77.857 \$2.044.621 \$2.77.857 \$2.044.621 \$2.77.857 \$2.044.621 \$2.77.857 \$2.044.621 \$2.77.857 \$2.044.621 \$2.77.857 \$2.044.621 \$2.77.857 \$2.044.621 \$2.77.857 \$2.044.621 \$2.77.857 \$2.044.621 \$2.77.857 \$2.044.621 \$2.77.857 \$2.044.621 \$2.77.857 \$2.044.621 \$2.77.857 \$2.045.851.851.851.851.851.851.851 \$2.67.264.87	College of AHSS**	5	\$397,653	100.0%	2	\$42,899	100.0%	\$43,774	867.6%	
Soling of finance in the second se	College of Business*	3	\$469,975	-1.6%	6	\$155,604	218.0%	\$108,768	-16.6%	
Salego of Science Salego of Science 41 \$6,135,625 44,78 31 \$1,337,141 130,645 \$83,856 100,07 Solego of Science 53 \$5,355 60 50 0,045 \$81,306 100,07 SO 10 \$50,479 \$13,755,1174,375 \$13,755,1174,375 \$13,755,1177 \$2,57 MRR 1 \$50,000 100,045 \$5,500,000 \$10,046 \$4,21,013 \$10,755,107 \$2,57 MRR 1 \$50,000 100,045 \$5,200,000 \$13,595,113,595 \$3,170,976 \$2,77,97 \$2,900,971 \$3,323,100,000 \$3,3179,396 \$3,224,61 \$3,170,396 \$2,72,73 \$10,045,132,74,388 \$10,974,3206 \$	College of Education	7	\$760,934	82.3%	4	\$1,044,438	242.4%	\$253,811	46.4%	
Salege of Nursing 2 \$275,595 5,375 0 50 0.095 \$81,805 106.095 XAO 10 \$808,479 66,15 9 \$1,755,711 174,394 \$411,380 1394 XRE 13 \$18,885,000 106,045 \$5 \$564,707 26,97 XRE 13 \$51,697,4800 66,056 11 \$80,413,700 \$13,996 \$33,72,246 \$177 SSC 55 \$15,138,300 15,545 \$15 \$11,002,11 76,776 \$13,996 \$33,72,246 \$22,771 \$10,986,24 \$2,771 \$15,985 \$13,997 \$33,72,246 \$13,997 \$13,919 \$33,72,846 \$23,71,986,842 \$2,771 \$15,923 \$16,575 \$11,914,985 \$2,571 \$10,946,856 \$25,726 \$15,383,301 \$15,456 \$15,456 \$15,456,315 \$16,457 \$15,141,489 \$19,914,856 \$25,726,771 \$50,905 \$52,521,11 \$657 \$15,154,890 \$15,914,800 \$258,611 \$657 \$51,514,800 \$30,800 \$30,800 \$30,800 \$30,800 \$31,857 \$51,623,611 \$656,757,733 \$52,22,610	College of Engineering	56	\$14,707,655	26.4%	57	\$7,305,503	450.3%	\$2,877,683	88.9%	
2A0 10 \$503,479 66,15 9 \$1,78,211 174,3% \$431,380 192,4 CKRE 15 \$1,788,976 100,0% \$ \$564,700 15.5% \$1,776,777 \$269 SIRR 25 \$16,974,806 60,0% 12 \$50,3700 131,9% \$33,72,466 177 SSC 55 \$15,338,300 15,5% \$ \$11,802,231 76,7% \$70,88,46 267 Yacidean 0 \$9 NA 0 \$50 NA \$90 N Yacidean 0 \$9 NA 0 \$50 NA \$90 N Yacidean 0 \$9 78,45 \$12,39,318 \$16,5% \$13,498 \$10,435 \$2,57 Yacidean 0 \$9,17,39 \$16,5% \$13,438 \$16,5% \$16,5% \$16,5% \$16,5% \$16,5% \$16,5% \$16,5% \$16,5% \$16,5% \$16,5% \$16,5% \$16,5% \$16,5% \$16,5% \$16,5	College of Science	41	\$6,135,626	-44.7%	31	\$1,337,147	130.6%	\$835,676	-17.5%	
CRE 13 \$1,78,99 100.0% \$404,70 -15.9% \$1,75,77 26.9% MRR 1 \$50,000 100.0% 4 \$421,913 100,0% \$252,22 33,1 SPA A 52 \$16,074,800 60.0% 13 \$80,370,007 33,07,007 38,004,700 -15.9% \$11,070,201 33,072,007 33,072,007 33,072,007 38,004,700 -15.9% \$11,070,201 \$10,075,007 \$252,221 \$10,075,007 \$252,221 \$10,075,007 \$252,221 \$10,075,007 \$252,221 \$10,075,007 \$252,221 \$10,075,007 \$252,221 \$10,075,007 \$252,221 \$10,017,017,017,017,017,017,017,017,017,0	College of Nursing	2	\$279,595	5.3%	0	\$0	0.0%	\$81,806	100.0%	
2MBR 1 \$50,000 100,0% 4 \$421,015 100,0% \$222,22 31,1 SPAR 53 \$15,074,586 60,0% 13 \$84,44,700 11,19% \$83,224,66 17,77 SSC 53 \$15,338,500 \$15,55% \$11,502,231 76,75% \$7,048,662 26,77 Yeaddatt 0 50 NA 0 \$10 NA \$0 NA \$0 NA \$0 S1,77,796 \$11,934,583 25% Preadmant 0 53,01,605 17 \$3,67,568 \$11,794 \$11,934,583 25% PRC 10 \$3,20,106 30 \$7,413,206 18,814 \$4,424,418 \$0 SESC 39 \$63,27,671 199% \$0 \$37,433,847 \$19,454,313 \$0,55 SESC 39 \$12,05,55 \$4,454,346 \$00 \$18,83,224 \$1001,79 \$16,33,413 \$18,54 \$16,92,443 \$09 \$18,83,224 \$1001,79 \$17,330 \$65,62 \$13,830 \$15,22,609 \$27,236 \$18,854 \$19,952,609 \$27,236 \$	CAO	10	\$503,479	-66.1%	9	\$1,785,211	174.3%	\$431,380	-19.4%	
SPAR 23 \$16.974,800 60.0% 13 \$8,043,770 131.9% \$33,72,460 177 SSC 35 \$15,538,300 15,55% 8 \$11.00,231 76.75 \$70,146,654 26.767 TRC 16 \$13,076,98 793,255 15 \$2,810,711 36,55 \$11,79,56 \$11,915,55% \$11,915,55% \$11,915,55% \$11,915,55% \$11,915,55% \$11,915,55% \$11,915,55% \$11,915,55% \$11,915,55% \$11,915,55% \$11,915,55% \$11,915,55% \$11,915,55% \$11,915,55% \$11,915,55% \$11,915,55% \$11,916,55,515 \$11,916,55% \$11,916,55,515 \$11,916,56,515,515,516,515,515,516,515,515,51	CCRE	13							26.9%	
SSC 53 \$15,333,300 15,5% \$11,502,231 76,7% \$7,048,62 26,7% TSC 15 \$13,076,987 793,2% 15 \$2,810,711 -36,5% \$15,77,7% 18,64 Yreadent 0 \$50 NA 0 \$9 NA 50 NA 90 N Yreadent 0 \$2,01,001 \$976,6% 17 \$16,75,68 \$17,79% \$19,94,58 \$2,55 \$1,51,498 73,37 Rec 19 \$3,300,310 \$90,6% 30 \$726,127 30,0% \$6,277,71 995 91 \$74,432 168,156 \$4,462,418 0.97 StSC 39 \$6,37,771 99,5% 91 \$74,432 168,156 \$16,95 \$2,99 31,839,24 90,95 \$30,00,5% \$36,224 90,158,53,22 90,158,53,21 90,158,53,22 90,159,55 \$16,95,240 \$2,92,00 \$2,289% \$81,952,600 \$2,289% \$81,952,600 \$2,289% \$81,952,600 \$2,289% \$81,952,600 \$2,289% \$81,952,600 \$2,289% \$81,952,600 \$2,26% \$2,48% \$1,2	CMER	-		100.0%			100.0%		-33.1%	
TSC 11 \$13,076,957 793,256 15 \$2,810,771 36,358 \$3,170,796 18,467 Vesident 0 50 NA 0 \$10 NA \$0 \$13,31,338 \$15,356 \$11,31,51,11989 \$12,330,313 \$15,556 \$16,315,55 \$16,315,55 \$16,315,55 \$16,315,313 \$18,32,3418 \$18,334,313,313 \$18,334,313	CSPAR									
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Total 397 \$122,390,299 28.3% 596 \$65,722,665 92.88% \$51,952,669 27.28* *CBA includes: CMOST& SBDC **CAHSS includes Humanities Center *** Provost includes: PCS, ISED, Library, OTT, & AA FISCAL YEAR 2019 vs 2020 YEAR-TO-DATE Proposals \$95,413,755 \$122,390,299 Awards \$34,075,071 \$65,722,666 CR \$83,396,039 \$9,960,093 Perforeive ICR Rate 26% 24% Effective ICR Rate 26% 24% Effective ICR Rate (ICR/Expenditures-ICR)) FYTD 2020 Awards \$65.7M Section of the Sciences B - Engineering C - Geosciences, Atmospheric Sciences \$2,6.9M C - Geosciences, and Oceanic Science \$2,6.9M \$3,3.0M • F - Physical Sciences \$2,6.9M \$3,3.0M • F - Physical Sciences \$2,6.9M \$3,1.1M • J - Non-Scientific \$3,1.1M		0							0.0%	
CBA includes: CMOST& SBDC **CAHSS includes Humanities Center *** Provost includes: PCS, ISED, Library, OTT, & AA ****VPRED includes OTC & OPD FISCAL YEAR 2019 vs 2020 YEAR-TO-DATE Proposals \$35,413,755 \$122,390,299 Awards \$34,075,071 \$65,722,665 Expenditures \$40,816,462 \$51,952,609 CR \$8,336,039 \$9,969,093 ZEffective ICR Rate 26% 24% Effective ICR Rate 26% 24% Fertive ICR Rate CICK/(Expenditures-ICR)) FY19 FUID 2020 Awards \$65.7M FV19 FY20 • A - Computer and Information Science \$9.3M \$9.3M • B - Engineering • C - Geosciences, Atmospheric Sciences \$13.0M \$52.0M • E - Mathematics and Statistics \$26.9M \$3.3M \$53.3M \$50.0M • H - Social Sciences \$26.9M \$26.9M \$13.3M \$51.3M \$50.0M • J - Non-Scientific \$10.0M \$13.3M \$51.3M \$50.0M \$51.3M \$51.3M		1								
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Proposals <u>\$95,413,755</u> <u>\$122,390,299</u> <u>Awards <u>\$34,075,071</u> <u>\$65,722,665</u> <u>Expenditures <u>\$40,816,662</u> <u>\$51,952,609</u> <u>CR <u>\$8,396,039</u> <u>\$9,969,093</u> <u>PEffective ICR Rate <u>26%</u> <u>24%</u> <u>Effective ICR Rate = (ICR/(Expenditures-ICR))</u> FYTD 2020 Awards \$65.7M • A - Computer and Information Science • B - Engineering • C - Geosciences, Atmospheric Sciences • D - Life Sciences • D - Life Sciences • H - Social Sciences • H - Social Sciences • J - Non-Scientific</u></u></u></u>		FV19	FV20							
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 FTTD 2020 Awards \$65.7M A - Computer and Information Science B - Engineering C - Geosciences, Atmospheric Sciences D - Life Sciences E - Mathematics and Statistics F - Physical Sciences H - Social Sciences J - Non-Scientific 				Σ	en la	, 185	1es	S.		
 FTTD 2020 Awards \$65.7M A - Computer and Information Science B - Engineering C - Geosciences, Atmospheric Sciences D - Life Sciences E - Mathematics and Statistics F - Physical Sciences H - Social Sciences J - Non-Scientific 	ICR	\$8,396,039	\$9,969,093		oropos	PMS.	enditur			
 FFTEctive ICR Rate = (ICR/(Expenditures-ICR)) FYTD 2020 Awards \$65.7M A - Computer and Information Science B - Engineering C - Geosciences, Atmospheric sciences D - Life Sciences E - Mathematics and Statistics F - Physical Sciences H - Social Sciences J - Non-Scientific 	*Effective ICR Rate	26%	24%				649°	E F	(19 E Y20	
 A - Computer and Information Science B - Engineering C - Geosciences, Atmospheric Sciences D - Life Sciences E - Mathematics and Statistics F - Physical Sciences H - Social Sciences J - Non-Scientific 	*Effective ICR Rate = (ICR/(Expenditures-ICR))						13 1120	
 A - Computer and information Science B - Engineering C - Geosciences, Atmospheric Sciences D - Life Sciences E - Mathematics and Statistics F - Physical Sciences \$26.9M \$3.0M \$13.0M \$3.0M \$3.0	FYTD 2020 Awards \$65.7M									
 B - Engineering C - Geosciences, Atmospheric sciences D - Life Sciences E - Mathematics and Statistics F - Physical Sciences H - Social Sciences J - Non-Scientific 	A - Computer and I	nformation Sci	ence	\$9.3M _			\$13.0M			
 C - Geosciences, Attrospheric Sciences, and Oceanic Sciences D - Life Sciences E - Mathematics and Statistics F - Physical Sciences + - Social Sciences + J - Non-Scientific 										
 D - Life Sciences E - Mathematics and Statistics F - Physical Sciences \$26.9M \$3.0M \$.0M \$13.8M 	C - Geosciences, Atmospheric									
 E - Mathematics and Statistics F - Physical Sciences H - Social Sciences J - Non-Scientific 	D - Life Sciences									
 F - Physical Sciences \$26.9M H - Social Sciences \$13.8M J - Non-Scientific 	E - Mathematics and Statistics									
 H - Social Sciences J - Non-Scientific 	F - Physical Sciences \$26.9M			\$.0M						
All data includes construction	J - Non-Scientific									
	All data includes construction	1								

Sponsored Programs Second Quarter FY2020 (Jan-Mar 2020) ONLY

Total Proposals/Awards 2nd Qtr				
Fiscal Year	Proposals	Awards		
FY16	\$142,525,384	\$12,950,741		
FY17	\$44,898,619	\$13,521,634		
FY18	\$43,665,073	\$14,759,869		
FY19	\$60,210,116	\$21,680,570		
FY20	\$85,198,360	\$27,826,578		

Total Contracts vs Grants 2nd QTR			
Туре	FY19	FY20	
Contracts	\$11,789,599	\$8,883,653	
Grants	\$9,890,971	\$18,942,925	
Total	\$21,680,570	\$27,826,578	

Total Expenditures/ICR 2nd Qtr				
Fiscal Year	Expenditures	ICR		
FY16	\$17,843,456	\$3,582,330		
FY17	\$17,048,142	\$3,516,166		
FY18	\$18,426,216	\$3,837,014		
FY19	\$19,364,913	\$3,929,883		
FY20	\$24,742,176	\$4,591,354		

Sponsored Awards 2nd Qtr			
Agency	FY19	FY20	
DHHS	\$0	\$0	
DOC	\$0	\$0	
DOD	\$3,382,442	\$7,380,182	
DOE	\$0	\$67,000	
NASA	\$8,444,411	\$6,392,273	
NSF	\$175,000	\$922,392	
Other Feds	\$5,996	\$0	
Academic	\$190,743	\$974,111	
Industry	\$7,970,496	\$11,058,837	
Non Profit	\$652,132	\$455,147	
State-AL	\$859,349	\$576,635	
Total	\$21,680,570	\$27,826,578	

*Unrecovered ICR 2nd Qtr			
Month	FY19 FY20		
January	\$87,686	\$5,376	
February	\$155,314	\$93,013	
March	\$125,566	\$478,706	
Total	\$368,566	\$577,095	
* Unrecovered ICR includes all program codes			

1 0				
Sponsored Research 2nd Qtr.				
	FY19	FY20		
Proposals	\$60,210,116	\$85,198,360		
Awards	\$21,680,570	\$27,826,578		
Expenditures	\$19,364,913	\$24,742,176		
ICR	\$3,929,883	\$4,591,354		
Effective ICR*	25%	23%		

* Effective ICR (ICR/(Expenditures-ICR))











