

RESEARCH QUARTERLY DASHBOARD



THE UNIVERSITY OF ALABAMA IN HUNTSVILLE

OFFICE OF RESEARCH

FISCAL YEAR-TO-DATE FY2026

College/Center	Proposals			Awards			Expenditures	
	Submitted	Amount	One Year Change	Received	Amount	One Year Change	Amount	One Year Change
College of AHSS*	2	\$1,290,840.00	1628.56%	0	\$0.00	-100.00%	\$20	-99.91%
College of Business**	1	\$48,963.00	-40.61%	0	\$0.00	-100.00%	\$12,599	-81.28%
College of Education	0	\$0.00	-100.00%	3	\$213,200.00	0.00%	\$147,572	-20.65%
College of Engineering	18	\$7,331,393.00	9.02%	5	\$390,693.00	-31.21%	\$801,703	23.41%
College of Science	18	\$12,701,708.00	-8.07%	11	\$505,861.24	29.66%	\$441,590	5.60%
College of Nursing	3	\$86,674.00	86.08%	0	\$0.00	-100.00%	\$24,221	723.25%
AILCL	0	\$0.00	0.00%	0	\$0.00	0.00%	\$0	0.00%
CAO	4	\$2,505,319.00	436.05%	2	\$9,730.00	-94.36%	\$121,002	38.39%
CCRE	10	\$1,134,207.56	-63.10%	3	\$176,005.00	-88.73%	\$1,351,019	-43.25%
CMER	0	\$0.00	0.00%	4	\$150,100.00	-76.33%	\$138,216	66.98%
CSPAR	15	\$5,461,725.00	-22.13%	2	\$33,626.00	-87.01%	\$2,358,028	39.22%
ESSC	12	\$3,046,247.00	-84.41%	45	\$8,823,295.33	88.83%	\$6,270,926	6.60%
ITSC	0	\$0.00	-100.00%	2	\$98,879.00	11.80%	\$1,375,437	-3.63%
President	0	\$0.00	0.00%	0	\$0.00	0.00%	\$0	0.00%
Provost***	0	\$0.00	-100.00%	4	\$2,679,000.00	11.71%	\$739,052	-6.91%
PRC	7	\$3,239,215.00	-28.95%	5	\$1,194,656.37	216.69%	\$848,947	21.40%
Research Institute	11	\$1,656,304.39	-96.64%	19	\$1,821,816.00	-29.01%	\$4,044,475	3.62%
RSESC	21	\$2,521,827.92	487.04%	21	\$1,165,342.42	22.38%	\$1,591,379	-28.82%
SMAP Center	20	\$2,581,614.24	-34.20%	54	\$4,995,379.27	49.15%	\$6,879,790	8.43%
CFO	0	\$0.00	0.00%	0	\$0.00	0.00%	\$72,229	68.16%
VPRED****	0	\$0.00	0.00%	2	\$222,945.00	0.00%	\$0	0.00%
Other*****	3	\$47,963.00	100.00%	0	\$0.00	0.00%	\$134,864	100.00%
Total	145	\$43,654,001	-61.13%	182	\$22,480,529	21.86%	\$27,353,069	1.56%

* College of AHSS includes Humanities Center

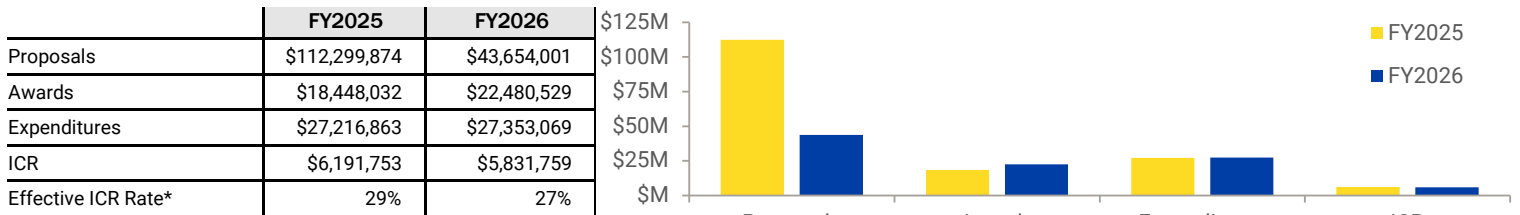
**College of Business includes SBDC

*** Provost includes: PCS, ISED, Library, OIP, OIT, Grad Programs, Honors & VPAA

**** VPRED includes OTC, OPD & I2C

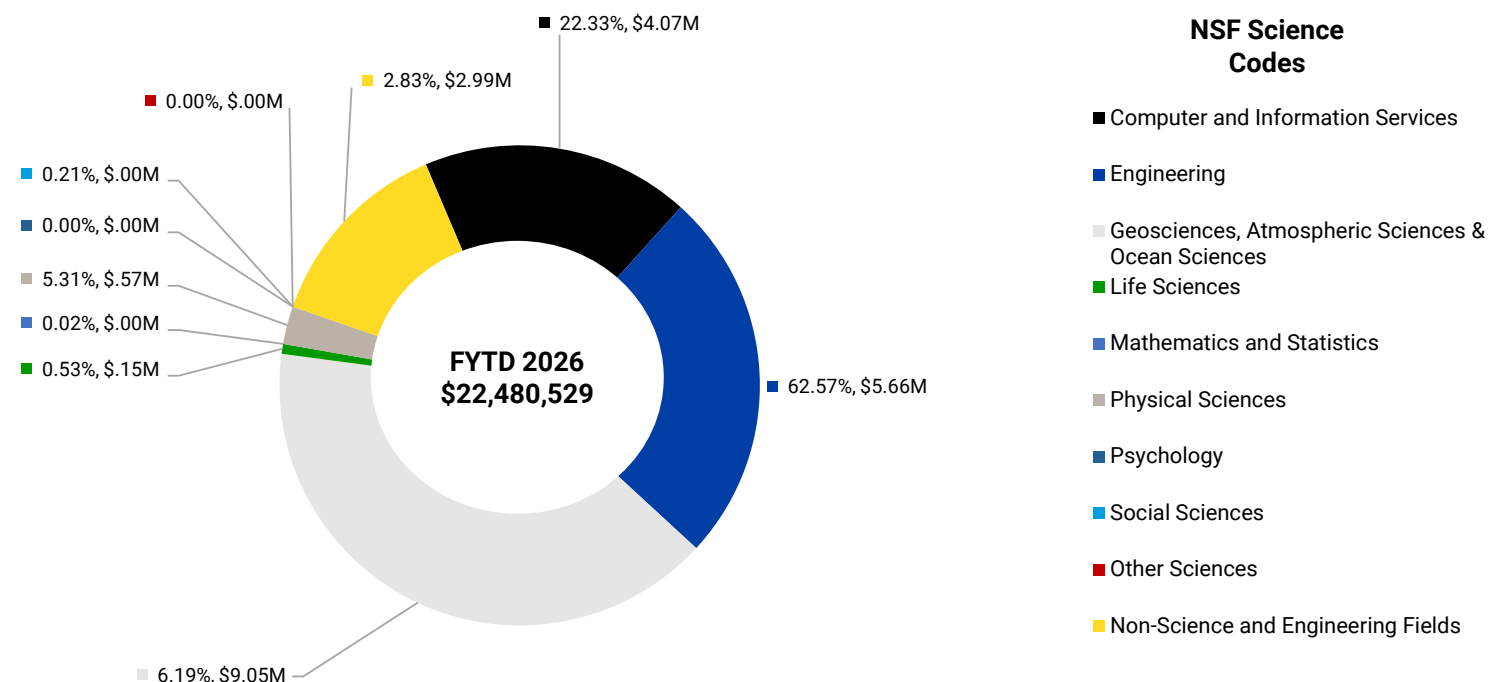
***** Other includes VPACE, VPSA, VP Administration

FISCAL YEAR-TO-DATE 2025 vs 2026



*Effective ICR Rate = (ICR/(Expenditures-ICR))

AWARD TRANSACTIONS BY NSF SCIENCE CODE

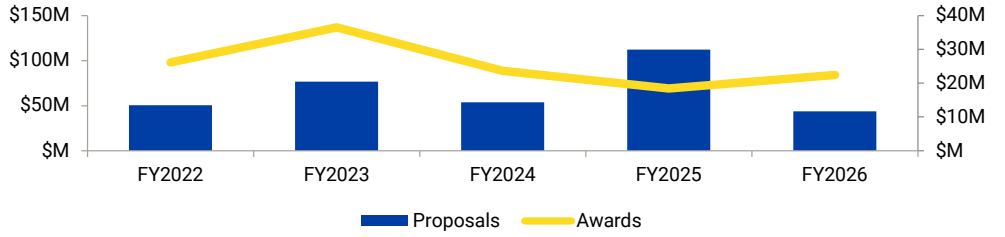


NOTE: All data includes construction

Q1 FISCAL YEAR 2026

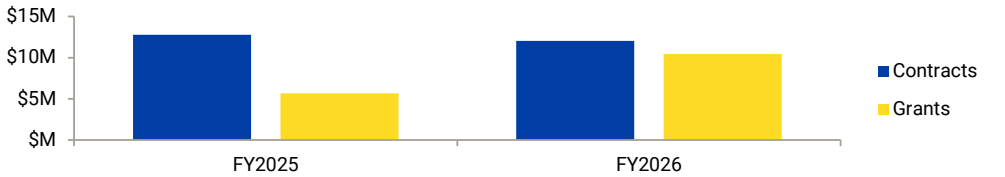
Total Proposals/Awards

Fiscal Year	Proposals	Awards
FY2022	\$50,428,470	\$26,165,521
FY2023	\$76,807,237	\$36,534,495
FY2024	\$53,668,898	\$23,689,150
FY2025	\$112,299,874	\$18,448,032
FY2026	\$43,654,001	\$22,480,529



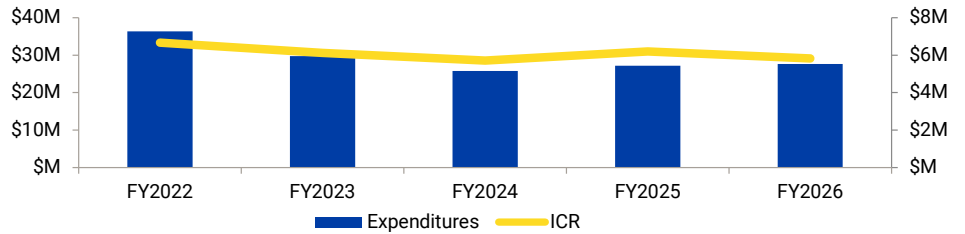
Contracts vs Grants

	FY2025	FY2026
Contracts	\$12,768,355	\$12,049,196
Grants	\$5,679,677	\$10,431,333
Total	\$18,448,032	\$22,480,529



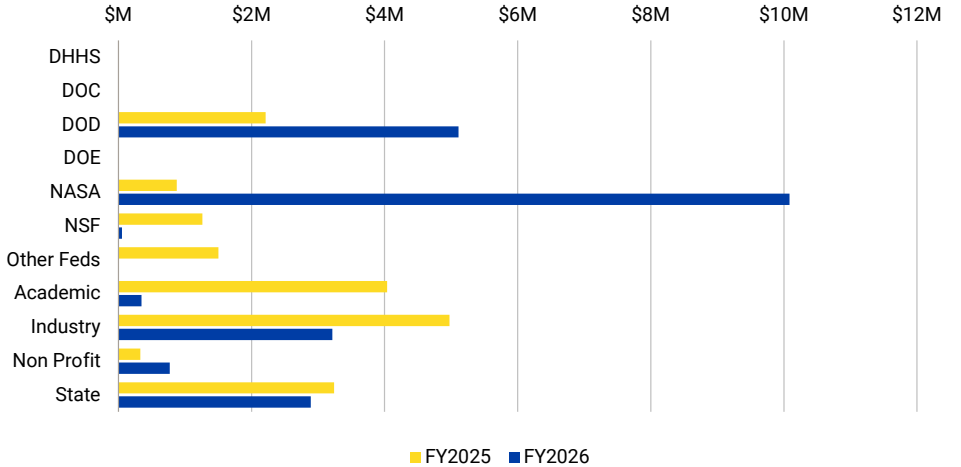
Sponsored Research Expenditures

Fiscal Year	Expenditures	ICR
FY2022	\$36,375,601	\$6,668,639
FY2023	\$29,748,478	\$6,121,547
FY2024	\$25,747,939	\$5,712,755
FY2025	\$27,216,863	\$6,191,753
FY2026	\$27,640,672	\$5,831,759



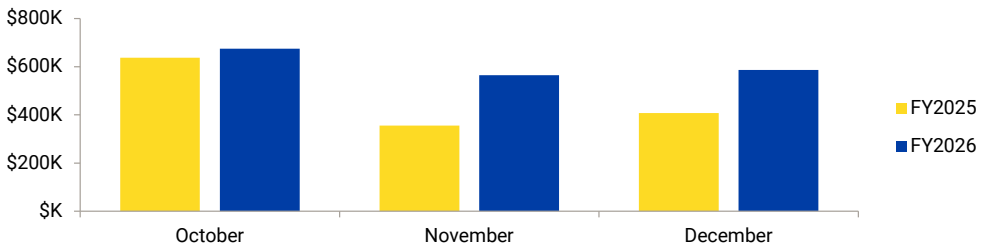
Awards by Sponsor Type

Sponsor	FY2025	FY2026
DHHS	\$0	\$0
DOC	\$0	\$0
DOD	\$2,211,580	\$5,109,800
DOE	\$0	\$0
NASA	\$874,165	\$10,083,927
NSF	\$1,262,007	\$53,000
Other Feds	\$1,501,120	\$2,562
Academic	\$4,037,281	\$345,408
Industry	\$4,975,117	\$3,214,532
Non Profit	\$328,031	\$773,100
State	\$3,240,531	\$2,889,200
Total	\$18,429,832	\$22,471,529



Unrecovered ICR

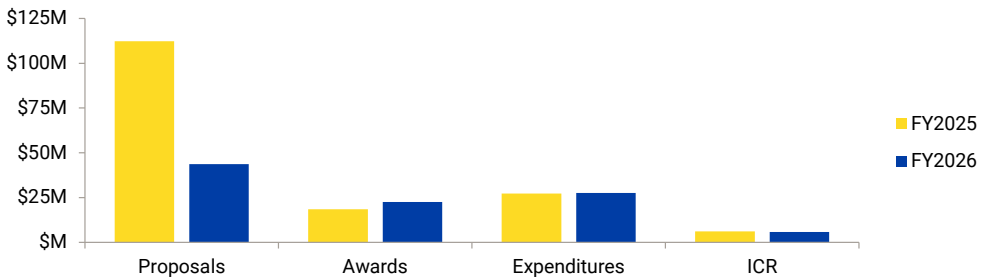
Month	FY2025	FY2026
October	\$637,579	\$674,387
November	\$355,870	\$564,451
December	\$407,584	\$587,013
Total	\$1,401,033	\$1,825,852



* Unrecovered ICR includes all program codes

Sponsored Research

	FY2025	FY2026
Proposals	\$112,299,874	\$43,654,001
Awards	\$18,448,032	\$22,480,529
Expenditures	\$27,216,863	\$27,640,672
ICR	\$6,191,753	\$5,831,759
Effective ICR*	29.4%	26.7%



* Effective ICR Rate = (ICR/(Expenditures-ICR))