

RESEARCH QUARTERLY DASHBOARD



THE UNIVERSITY OF ALABAMA IN HUNTSVILLE

OFFICE OF RESEARCH

FISCAL YEAR-TO-DATE FY2025

College/Center	Proposals			Awards			Expenditures	
	Submitted	Amount	One Year Change	Received	Amount	One Year Change	Amount	One Year Change
College of AHSS*	2	\$74,677.00	-70.52%	1	\$104,032.00	3487.31%	\$22,663	4.58%
College of Business**	2	\$82,450.00	-72.95%	2	\$132,664.00	188.56%	\$67,290	-3.43%
College of Education	1	\$749,400.00	6.04%	3	\$213,200.00	7.57%	\$185,965	44.07%
College of Engineering	30	\$6,724,860.00	-53.73%	6	\$765,452.02	-54.30%	\$649,602	-32.20%
College of Science	27	\$13,816,925.00	49.05%	4	\$390,139.40	15.97%	\$418,192	-19.58%
College of Nursing	1	\$46,580.00	2229.00%	1	\$8,255.00	100.00%	\$2,942	-83.25%
AILCL	0	\$0.00	0.00%	0	\$0.00	0.00%	\$0	0.00%
CAO	4	\$467,367.00	1692.67%	4	\$172,409.52	266.82%	\$87,437	-48.83%
CCRE	5	\$3,073,483.78	-29.73%	4	\$1,562,072.28	-26.35%	\$2,380,484	21.52%
CMER	0	\$0.00	-100.00%	1	\$634,200.00	100.00%	\$82,775	53.45%
CSPAR	18	\$6,787,294.00	0.56%	4	\$258,931.00	-45.24%	\$1,693,766	-30.26%
ESSC	24	\$19,534,861.00	560.58%	14	\$4,672,591.62	212.30%	\$5,882,881	17.13%
ITSC	2	\$67,687.00	147.29%	1	\$88,442.00	-70.06%	\$1,427,205	-7.07%
President	0	\$0.00	0.00%	0	\$0.00	0.00%	\$0	0.00%
Provost***	1	\$2,385,000.00	100.00%	2	\$2,398,131.00	-20.11%	\$793,936	-24.78%
PRC	14	\$4,558,980.00	16.95%	1	\$179,734.00	-82.90%	\$699,313	8.03%
Research Institute	3	\$49,043,370.00	6478.83%	14	\$2,566,344.00	-76.24%	\$3,903,189	9.22%
RSESC	16	\$736,334.04	-43.84%	7	\$952,254.96	168.91%	\$2,235,559	11.97%
SMAP Center	22	\$3,923,708.01	77.07%	42	\$3,349,178.72	127.43%	\$6,344,642	20.10%
VP F&A	0	\$0.00	0.00%	0	\$0.00	0.00%	\$296,070	5.66%
VPRED****	1	\$226,897.00	0.00%	0	\$0.00	0.00%	\$42,953	74.31%
Other*****	0	\$0.00	0.00%	0	\$0.00	0.00%	\$0	0.00%
Total	173	\$112,299,874	109.25%	111	\$18,448,032	-22.12%	\$27,216,863	5.71%

* College of AHSS includes Humanities Center

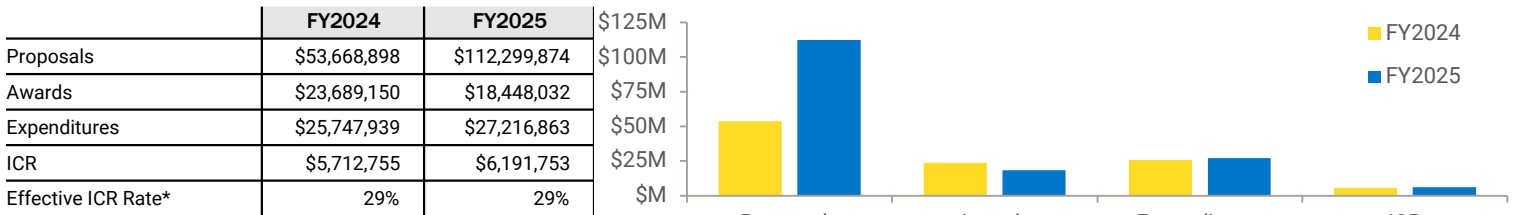
**College of Business includes SBDC

*** Provost includes: PCS, ISED, Library, OIP, OIT, Grad Programs, Honors & VPAA

**** VPRED includes OTC, OPD & I2C

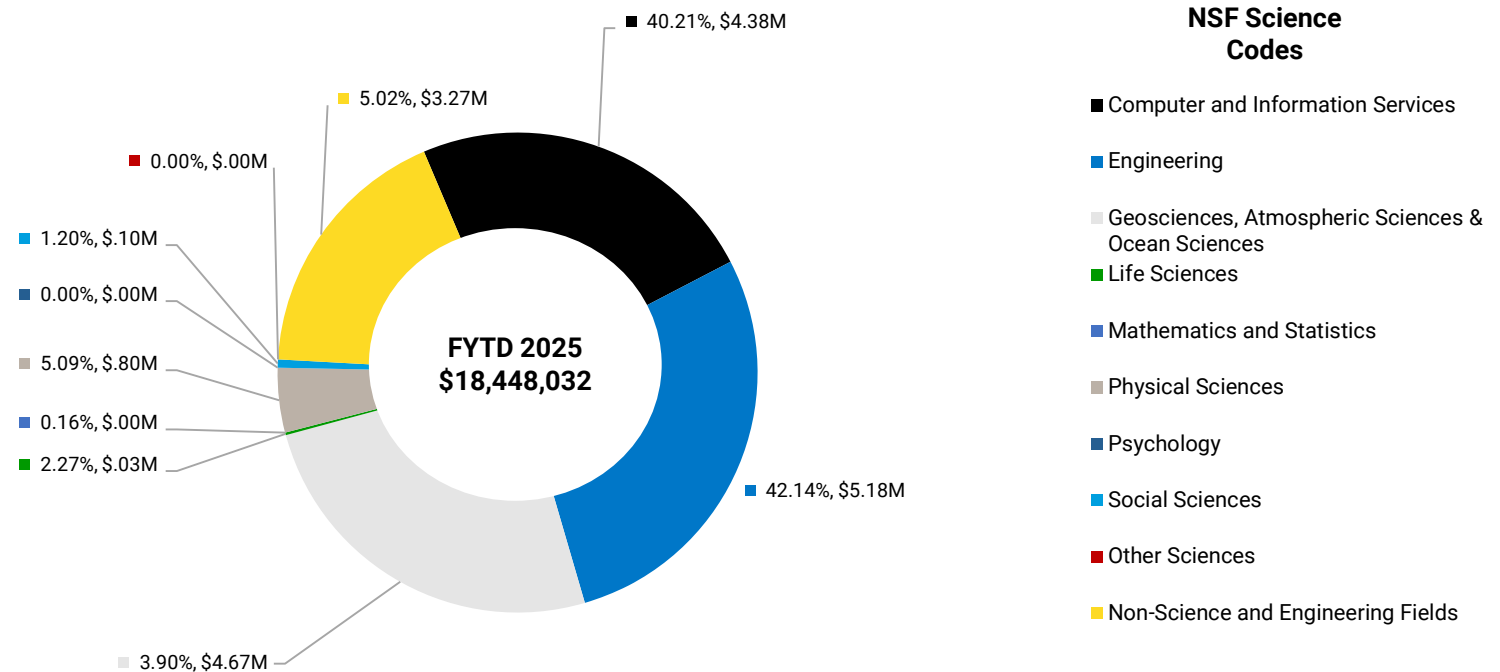
***** Other includes VPSA

FISCAL YEAR-TO-DATE 2024 vs 2025



*Effective ICR Rate = (ICR/(Expenditures-ICR))

AWARD TRANSACTIONS BY NSF SCIENCE CODE

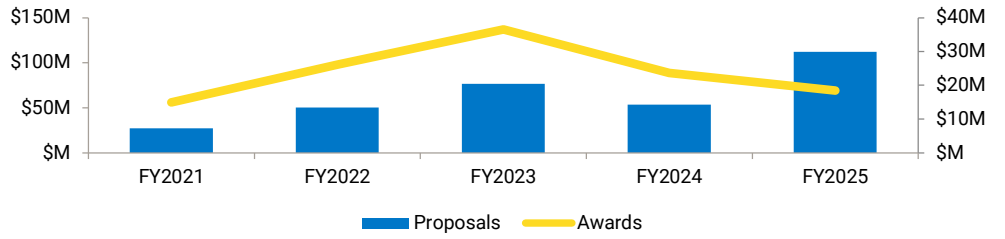


NOTE: All data includes construction

Q1 FISCAL YEAR 2025

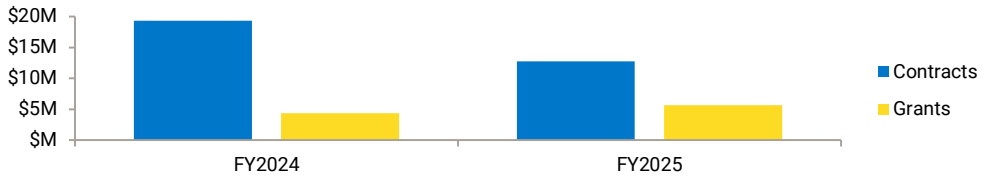
Total Proposals/Awards

Fiscal Year	Proposals	Awards
FY2021	\$27,323,935	\$14,991,161
FY2022	\$50,428,470	\$26,165,521
FY2023	\$76,807,237	\$36,534,495
FY2024	\$53,668,898	\$23,689,150
FY2025	\$112,299,874	\$18,448,032



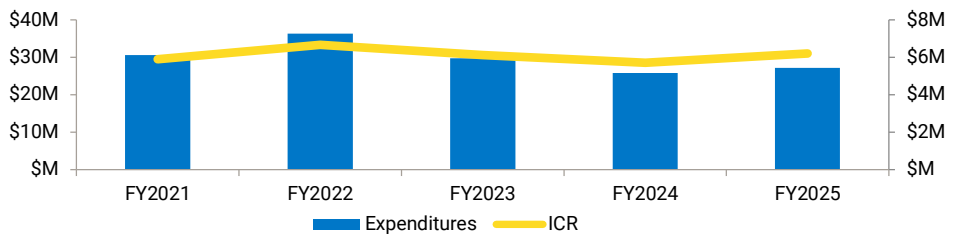
Contracts vs Grants

	FY2024	FY2025
Contracts	\$19,332,253	\$12,768,355
Grants	\$4,356,898	\$5,679,677
Total	\$23,689,150	\$18,448,032



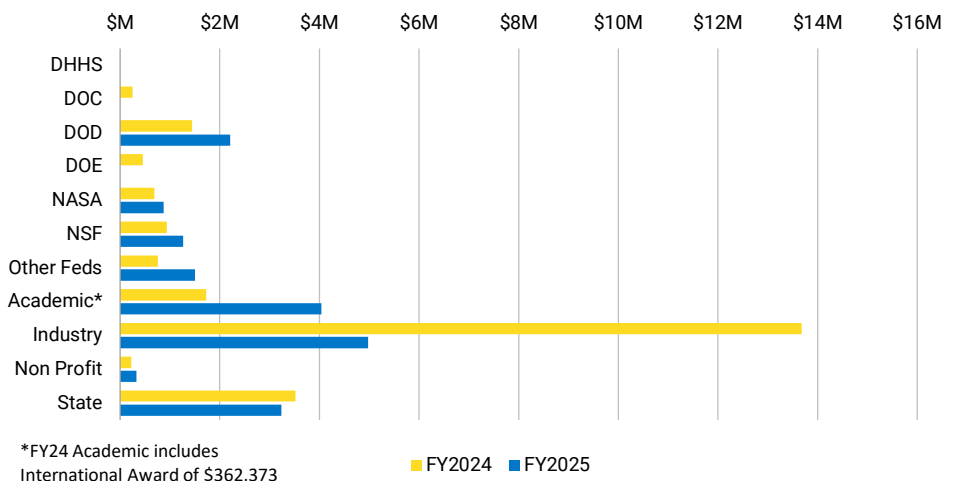
Sponsored Research Expenditures

Fiscal Year	Expenditures	ICR
FY2021	\$30,569,675	\$5,899,306
FY2022	\$36,375,601	\$6,668,639
FY2023	\$29,748,478	\$6,121,547
FY2024	\$25,747,939	\$5,712,755
FY2025	\$27,216,863	\$6,191,753



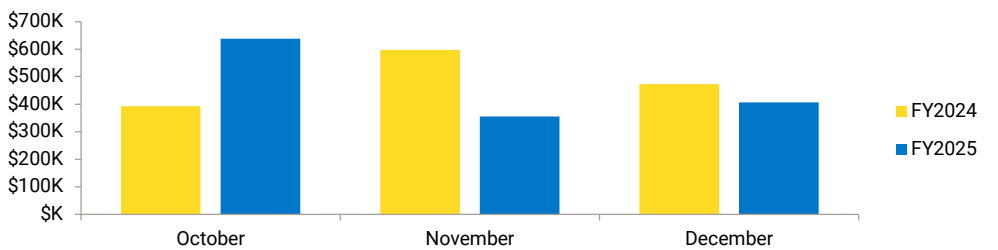
Awards by Sponsor Type

Sponsor	FY2024	FY2025
DHHS	\$0	\$0
DOC	\$249,973	\$0
DOD	\$1,445,926	\$2,211,580
DOE	\$457,963	\$0
NASA	\$682,704	\$874,165
NSF	\$934,330	\$1,262,007
Other Feds	\$755,489	\$1,501,120
Academic*	\$1,727,611	\$4,037,281
Industry	\$13,679,467	\$4,975,117
Non Profit	\$220,216	\$328,031
State	\$3,517,271	\$3,240,531
Total	\$23,670,950	\$18,429,832



Unrecovered ICR

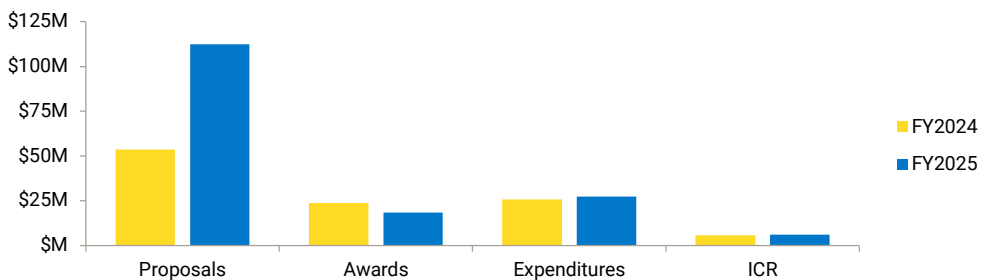
Month	FY2024	FY2025
October	\$392,358	\$637,579
November	\$597,705	\$355,870
December	\$472,578	\$407,584
Total	\$1,462,642	\$1,401,033



* Unrecovered ICR includes all program codes

Sponsored Research

	FY2024	FY2025
Proposals	\$53,668,898	\$112,299,874
Awards	\$23,689,150	\$18,448,032
Expenditures	\$25,747,939	\$27,216,863
ICR	\$5,712,755	\$6,191,753
Effective ICR*	28.5%	29.4%



* Effective ICR Rate = (ICR/(Expenditures-ICR))