

# RESEARCH QUARTERLY DASHBOARD



THE UNIVERSITY OF ALABAMA IN HUNTSVILLE

OFFICE OF RESEARCH

## FISCAL YEAR-TO-DATE FY2022

College/Center	Proposals			Awards			Expenditures	
	Submitted	Amount	One Year Change	Received	Amount	One Year Change	Amount	One Year Change
College of AHSS*	0	\$0.00	0.00%	1	\$94,027.00	323.16%	\$16,588	53.03%
College of Business**	0	\$0.00	0.00%	1	\$45,675.00	-57.18%	\$90,277	28.26%
College of Education	2	\$99,996.00	100.00%	2	\$95,047.00	72.81%	\$80,292	-9.47%
College of Engineering	18	\$8,351,919.00	227.18%	6	\$908,848.00	-11.82%	\$1,251,002	-18.37%
College of Science	14	\$3,061,653.00	-38.63%	7	\$445,568.00	507.25%	\$533,818	79.15%
College of Nursing	1	\$1,500,000.00	147.53%	1	\$8,047.00	100.00%	\$8,173	653.78%
CAO	4	\$152,060.00	-90.13%	5	\$130,033.00	18.23%	\$391,356	58.95%
CCRE	8	\$1,095,216.22	66.60%	8	\$1,040,617.57	-49.36%	\$2,324,291	170.97%
CMER	3	\$8,769.00	-94.15%	3	\$301,099.00	100.73%	\$86,615	-1.79%
CSPAR	10	\$10,646,258.09	89.73%	9	\$689,295.00	-73.73%	\$2,120,644	20.03%
ESSC	10	\$2,937,871.00	-54.68%	3	\$61,262.00	-56.46%	\$4,024,176	17.32%
ITSC	2	\$9,659,156.00	100.00%	0	\$0.00	-100.00%	\$1,779,146	-10.16%
President	0	\$0.00	0.00%	0	\$0.00	0.00%	\$0	0.00%
Provost***	2	\$535,435.00	1240.33%	1	\$235,435.00	-0.16%	\$1,024,244	16.66%
PRC	9	\$1,538,359.00	234.03%	2	\$536,000.00	115.98%	\$729,090	18.68%
Research Institute	2	\$557,628.00	-41.49%	6	\$2,524,916.00	407.90%	\$2,430,473	-20.16%
RSESC	11	\$660,198.39	-38.07%	11	\$1,734,073.76	96.51%	\$3,720,762	18.56%
SMAP Center	18	\$9,623,951.74	334.44%	48	\$17,315,577.47	164.49%	\$12,900,810	21.73%
VP F&A	0	\$0.00	0.00%	0	\$0.00	0.00%	\$2,838,557	49.24%
VPRED****	0	\$0.00	0.00%	0	\$0.00	0.00%	\$25,287	5.39%
<b>Total</b>	<b>114</b>	<b>\$50,428,470</b>	<b>84.56%</b>	<b>114</b>	<b>\$26,165,521</b>	<b>74.54%</b>	<b>\$36,375,601</b>	<b>18.99%</b>

\* College of AHSS includes Humanities Center

\*\*College of Business includes SBDC

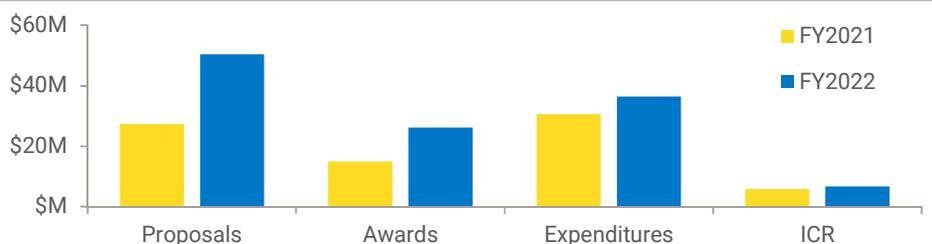
\*\*\* Provost includes: PCS, ISED, Library, OIP, OIT, Grad Studies, Honors & VPAA

\*\*\*\* VPRED includes OTC & OPD

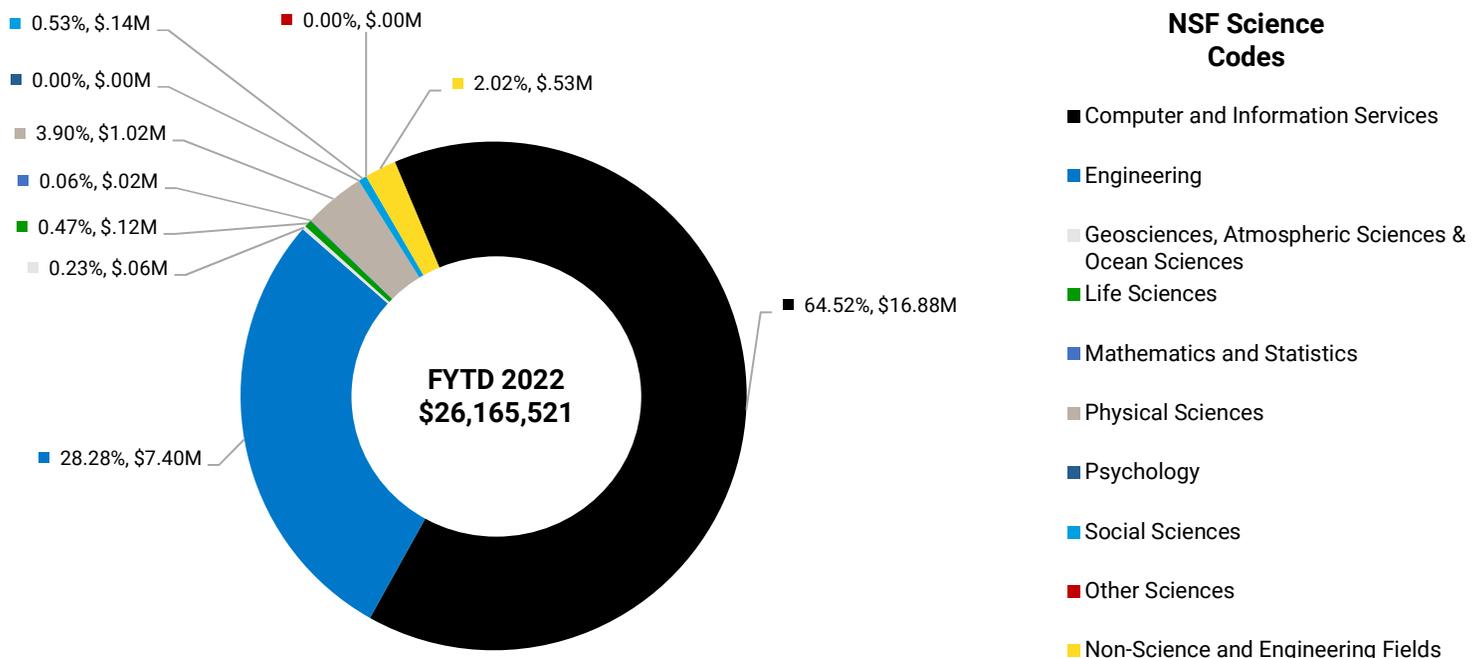
## FISCAL YEAR-TO-DATE 2021 vs 2022

	FY2021	FY2022
Proposals	\$27,323,935	\$50,428,470
Awards	\$14,991,161	\$26,165,521
Expenditures	\$30,569,675	\$36,375,601
ICR	\$5,899,306	\$6,668,639
Effective ICR Rate*	24%	22%

\*Effective ICR Rate = (ICR/(Expenditures-ICR))



## AWARD TRANSACTIONS BY NSF SCIENCE CODE

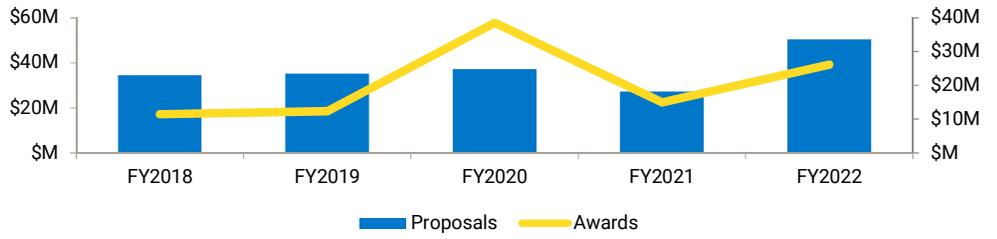


NOTE: All data includes construction

## Q1 FISCAL YEAR 2022

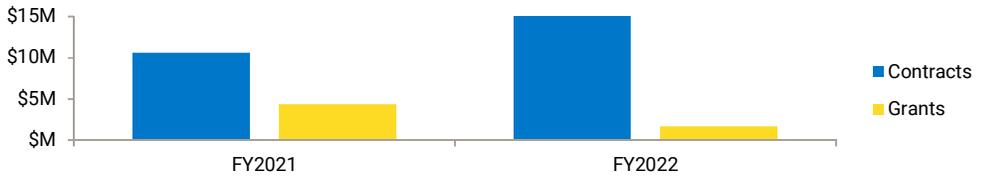
### Total Proposals/Awards

Fiscal Year	Proposals	Awards
FY2018	\$34,589,896	\$11,455,903
FY2019	\$35,204,009	\$12,340,004
FY2020	\$37,191,939	\$38,522,546
FY2021	\$27,323,935	\$14,991,161
FY2022	\$50,428,470	\$26,165,521



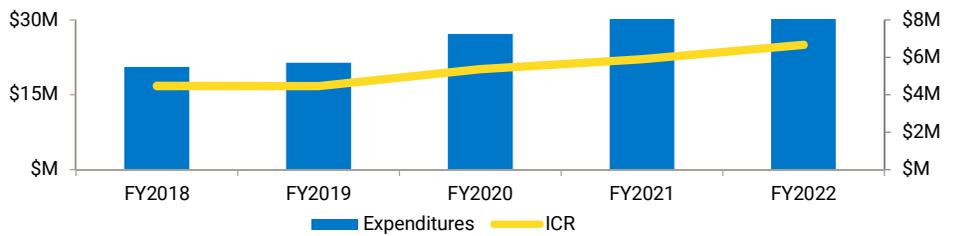
### Contracts vs Grants

	FY2021	FY2022
Contracts	\$10,620,648	\$24,499,076
Grants	\$4,370,513	\$1,666,445
<b>Total</b>	<b>\$14,991,161</b>	<b>\$26,165,521</b>



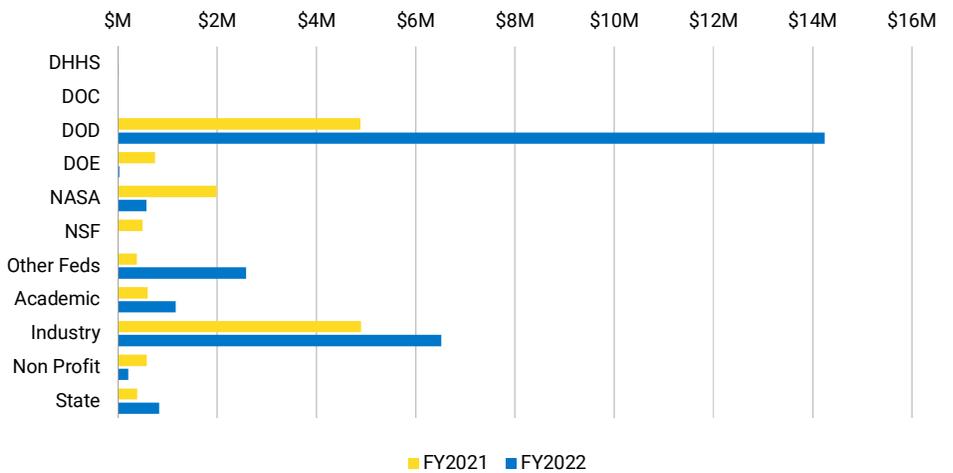
### Sponsored Research Expenditures

Fiscal Year	Expenditures	ICR
FY2018	\$20,541,585	\$4,466,309
FY2019	\$21,431,600	\$4,461,853
FY2020	\$27,210,434	\$5,377,739
FY2021	\$30,569,675	\$5,899,306
FY2022	\$36,375,601	\$6,668,639



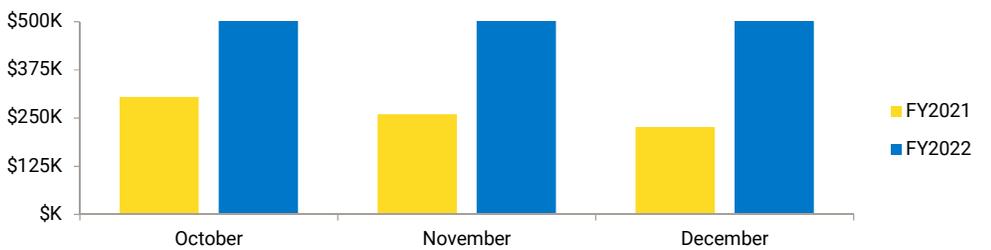
### Awards by Sponsor Type

Sponsor	FY2021	FY2022
DHHS	\$0	\$20,000
DOC	\$0	\$0
DOD	\$4,885,029	\$14,241,565
DOE	\$749,969	\$31,262
NASA	\$1,993,163	\$571,511
NSF	\$496,925	\$0
Other Feds	\$381,382	\$2,579,827
Academic	\$602,826	\$1,163,241
Industry	\$4,896,923	\$6,518,923
Non Profit	\$579,481	\$207,610
State	\$387,263	\$831,581
<b>Total</b>	<b>\$14,972,960</b>	<b>\$26,165,521</b>



### Unrecovered ICR

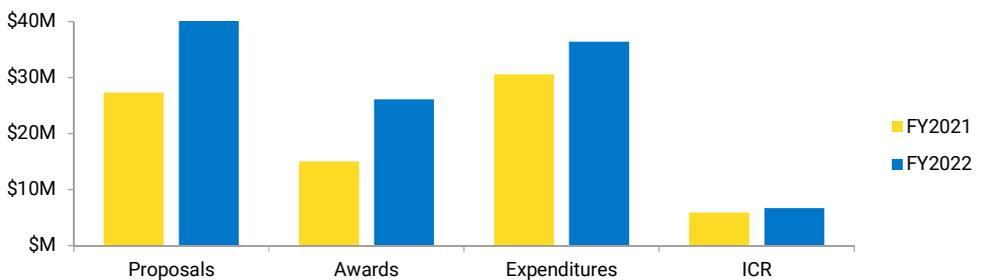
Month	FY2021	FY2022
October	\$304,838	\$1,347,536
November	\$259,675	\$710,888
December	\$227,085	\$1,393,533
<b>Total</b>	<b>\$791,598</b>	<b>\$3,451,957</b>



\* Unrecovered ICR includes all program codes

### Sponsored Research

	FY2021	FY2022
Proposals	\$27,323,935	\$50,428,470
Awards	\$14,991,161	\$26,165,521
Expenditures	\$30,569,675	\$36,375,601
ICR	\$5,899,306	\$6,668,639
Effective ICR*	23.9%	22.4%



\* Effective ICR Rate = (ICR/(Expenditures-ICR))