

RESEARCH QUARTERLY DASHBOARD

SPONSORED PROGRAMS FIRST QUARTER FY20

| College/CenterNo.College of AHSS** | SI ONSORED I ROGRAMS FIRST QUARTER F120 | | | | | | |
|--|---|--------------------------|---------|--------------------|---|--|-------------------------|
| College of AHSS** College of Business* College of Education College of Education College of Science College of Science College of Nursing CAO CCRE CCRE CSPAR | als Submitted FY | | Awaro | ds Received FY | | Expenditures | FY20 YTD |
| College of Business* College of Education College of Education College of Education College of Science College of Nursing CAO CCRE CAO CCRE CI CMER CSPAR C2 ESSC C C C C C C C C C C C C C C C C C | Amount Requested | % Change vs. FY19(\$) | No. | Amount Received | % Change vs. FY19(\$) | Amount Expended | % Change vs FY19(\$) |
| College of Education College of Engineering College of Science 1 College of Nursing CAO CCRE 1 CMER CSPAR 2 ESSC 1 TTSC President Provost*** PRC Research Institute RSESC 2 SMAP Center 3 VP F&A VPRED**** Total 17 * CBA includes: CMOST& SBDC ****VPRED includes OTC & OPD F FY19 Proposals \$35,204,00 Awards \$12,340,00 Expenditures \$21,431,60 ICR \$4,461,85 *Effective ICR Rate = (ICR/(Expenditures-IC F \$1.73, (31%) \$0.07 (.18%) | 3 \$294,754 | 100.0% | 0 | \$0 | 0.0% | \$18,472 | 100.0% |
| College of Engineering 2 College of Science 1 College of Nursing CAO CCRE 1 CAO CCRE 1 CMER 2 CSPAR 2 ESSC 1 ITSC 1 President 1 Provost*** 1 PRC 2 Research Institute 7 RSESC 2 SMAP Center 3 VP F&A 2 VPRED**** 1 Total 17 * CBA includes: CMOST& SBDC ****VPRED includes OTC & OPD F F F F F F F F | \$0 | 0.0% | 2 | \$48,930 | 100.0% | \$68,490 | 31.7% |
| College of Science 1 College of Nursing CAO CCRE 1 CMER 2 CSPAR 2 ESSC 1 TTSC 7 President 7 President 7 Provost*** 7 PRC 7 Research Institute 7 RESESC 2 SMAP Center 3 VP F&A 7 VP F&A 7 VP F&A 7 VPRED**** 7 Total 17 * CBA includes: CMOST& SBDC 7 ****VPRED includes OTC & OPD 7 F FY19 Proposals \$35,204,00 Awards \$12,340,00 Expenditures \$21,431,60 ICR \$4,461,85 *Effective ICR Rate = (ICR/(Expenditures-IC F \$11.73, (31%) 5 \$11.73, (31%) 5 COMPANY 1 COMPANY 1 COMP | 5 \$649,526 | 283.4% | 2 | \$1,029,438 | 1111.1% | \$92,609 | 17.79 |
| College of Nursing CAO CCRE CSPAR ESSC 1 TTSC President Provost*** PRC Research Institute RSESC SMAP Center VP F&A VPRED**** Total 17 * CBA includes: CMOST& SBDC ****VPRED includes OTC & OPD F FY19 Proposals \$35,204,00 Awards \$12,340,00 Expenditures \$21,431,60 ICR \$4,461,85 *Effective ICR Rate = (ICR/(Expenditures-IC F \$1. \$11.73, (31%) \$0.04, (.09%) \$0.07 (.18%) | \$8,892,919 | 148.4% | 31 | \$5,877,770 | 935.7% | \$1,355,751 | 109.0% |
| CAO CCRE 1 CMER CSPAR 2 ESSC 1 ITSC 7 President 7 Provost*** 7 PRC 7 Research Institute 7 RESEC 2 SMAP Center 3 VP F&A 7 VP F&A 7 VPRED**** 7 Total 17 * CBA includes: CMOST& SBDC 7 ****VPRED includes OTC & OPD 7 F FY19 Proposals \$35,204,00 Awards \$12,340,00 Expenditures \$21,431,60 ICR \$4,461,85 *Effective ICR Rate = (ICR/(Expenditures-IC F \$1.73, (31%) 5 \$11.73, (31%) 5 \$11.73, (31%) 5 \$11.73, (31%) 5 SO.04, (.09%) 5 \$0.07 (.18%) 7 SO.05 (.18 | \$2,333,657 | -63.8% | 15 | \$269,104 | -43.0% | \$409,494 | -14.29 |
| CCRE 1 CMER 2 CSPAR 2 ESSC 1 ITSC 7 President 7 Provost*** 7 PRC 7 Research Institute 7 RESESC 2 SMAP Center 3 VP F&A 7 VPRED**** 7 Total 17 * CBA includes: CMOST& SBC 7 ****VPRED includes OTC & OPD 7 FY19 Proposals \$35,204,00 Awards \$12,340,00 Expenditures \$21,431,60 ICR \$4,461,85 *Effective ICR Rate = (ICR/(Expenditures-IC F \$1. \$11.73, (31%) 5 \$1.73, (31%) 5 \$1.73, (31%) 5 \$1.73, (31%) 5 \$2.007 (.18%) 7 SOLOT (| \$0 | -100.0% | 1 | \$40,000 | 0.0% | \$23,263 | 100.0% |
| CMER 2 CSPAR 2 ESSC 1 ITSC 7 President 7 Provost*** 7 PRC 7 Research Institute 7 RSESC 2 SMAP Center 3 VP F&A 7 VPRED**** 7 Total 17 * CBA includes: CMOST& SBDC 7 ****VPRED includes OTC & OPD 7 FY19 Proposals \$35,204,00 Awards \$12,340,00 Expenditures \$21,431,60 ICR \$4,461,85 *Effective ICR Rate = (ICR/(Expenditures-IC F \$1.73, (31%) 5 *Effective ICR Rate = (ICR/(Expenditures-IC)) 5 Solor (.18%) 7 Solor | \$302,662 | -56.6% | 8 | \$1,403,303 | 100.0% | \$255,179 | -5.49 |
| CSPAR 2 ESSC 1 ITSC 1 President 1 Provost*** 1 PRC 2 Research Institute 2 RESEC 2 SMAP Center 3 VP F&A 2 VPRED**** 1 Total 17 * CBA includes: CMOST& SBDC 3 ****VPRED includes OTC & OPD 7 F. FY19 Proposals \$35,204,00 Awards \$12,340,00 Expenditures \$21,431,60 ICR \$4,461,85 *Effective ICR Rate = (ICR/(Expenditures-IC F \$1. \$11.73, (31%) 5 *Effective ICR Rate = (ICR/(Expenditures-IC)) 5 F. S1. S11.73, (31%) 5 *Effective ICR Rate = (ICR/(Expenditures-IC)) 5 F. S1. S0.07 (.18%) 5 S0.07 (.18%) 5 T T T T T T T T T T T T T | \$569,562 | -37.5% | 2 | \$221,857 | 26.2% | \$636,840 | -0.6 |
| ESSC 1 ITSC 1 President 1 Provost*** 1 PRC 2 Research Institute 2 RSESC 2 SMAP Center 3 VP F&A 2 VPRED**** 1 Total 17 * CBA includes: CMOST& SBDC 3 ****VPRED includes OTC & OPD 3 FY19 Proposals \$35,204,00 Awards \$12,340,00 Expenditures \$21,431,60 ICR \$4,461,85 *Effective ICR Rate = (ICR/(Expenditures-IC F \$1. \$11.73, (31%) \$0.07 (.18%) | \$0 | 0.0% | 2 | \$104,043 | -100.0% | \$147,584 | -28.4 |
| ITSC President Provost*** PRC Research Institute RSESC 2 SMAP Center 3 VP F&A VPRED**** Total 17 * CBA includes: CMOST& SBDC ****VPRED includes OTC & OPD FY19 Proposals \$35,204,00 Awards \$12,340,00 Expenditures \$21,431,60 ICR \$4,461,85 *Effective ICR Rate = (ICR/(Expenditures-IC F \$1. \$11.73, (31%) \$0.07 (.18%) | | 221.6% | 9 | \$6,932,229 | 101.4% | \$1,668,433 | 33.19 |
| President Provost*** PRC Research Institute RSESC 22 SMAP Center 33 VP F&A VPRED**** Total 17 * CBA includes: CMOST& SBDC **** VPRED includes OTC & OPD FY19 Proposals \$35,204,00 Awards \$12,340,00 Expenditures \$21,431,60 ICR \$4,461,85 *Effective ICR Rate = (ICR/(Expenditures-IC F \$1. \$11.73, (31%) \$0.07 (.18%) | | 291.4% | 4 | \$5,069,566 | 1.4% | \$3,451,300 | |
| Provost*** PRC Research Institute RESEC 2 SMAP Center 3 VP F&A VP F&A VPRED**** Total 17 * CBA includes: CMOST& SBDC ****VPRED includes OTC & OPD F Proposals \$35,204,00 Awards \$12,340,00 Expenditures \$21,431,60 ICR \$4,461,85 *Effective ICR Rate = (ICR/(Expenditures-IC F \$1. \$11.73, (31%) \$0.04, (.09%) \$0.07 (.18%) | 8 \$938,313 | 12352.7% | 6 | \$481,915 | 94.0% | \$1,721,396 | 21.7 |
| PRC Research Institute RSESC 2 SMAP Center 3 VP F&A VPRED**** Total 17 * CBA includes: CMOST& SBDC ****VPRED includes OTC & OPD FY19 Proposals \$35,204,00 Awards \$12,340,00 Expenditures \$21,431,60 ICR \$4,461,85 *Effective ICR Rate 269 *Effective ICR Rate = (ICR/(Expenditures-IC F1. \$11.73, (31%) \$0.04, (.09%) \$0.07 (.18%) | \$0 | 0.0% | 0 | \$0 | 0.0% | \$0 | |
| Research Institute 2 RSESC 2 SMAP Center 3 VP F&A 7 VP F&A 17 * CBA includes: CMOST& SBDC *****VPRED includes OTC & OPD *****VPRED includes OTC & OPD F Proposals \$35,204,00 Awards \$12,340,00 Expenditures \$21,431,60 ICR \$4,461,85 *Effective ICR Rate 269 *Effective ICR Rate = (ICR/(Expenditures-IC F \$1.73, (31%) \$11.73, (31%) \$11.73, (31%) \$0.04, (.09%) \$0.07 (.18%) | \$509,765 | 1201.4% | 11 | \$373,821 | -94.0% | \$1,073,031 | 14.19 |
| RSESC 2 SMAP Center 3 VP F&A VP F&A VP F&A VP F&A Total 17 * CBA includes: CMOST& SBDC **** ****VPRED includes OTC & OPD F Proposals \$35,204,00 Awards \$12,340,00 Expenditures \$21,431,60 ICR \$4,461,85 *Effective ICR Rate 269 *Effective ICR Rate = (ICR/(Expenditures-IC F \$11.73, (31%) F \$11.73, (31%) \$11.73, (31%) | 4 \$561,015 | -58.6% | 7 | \$636,538 | 100.0% | \$765,765 | 24.49 |
| SMAP Center 3 VP F&A 1 VPRED**** 1 Total 17 * CBA includes: CMOST& SBDC **** *****VPRED includes OTC & OPD F Proposals \$335,204,00 Awards \$12,340,00 Expenditures \$21,431,60 ICR \$4,461,85 *Effective ICR Rate 269 *Effective ICR Rate = (ICR/(Expenditures-IC F \$1. \$11.73, (31%) F \$0.04, (.09%) \$0.07 (.18%) | 5 \$257,329 | -78.1% | 15 | \$301,721 | -86.5% | \$3,359,481 | 481.99 |
| VP F&A VPRED**** Total 17 * CBA includes: CMOST& SBDC ****VPRED includes OTC & OPD FY19 Proposals \$35,204,00 Awards \$12,340,00 Expenditures \$21,431,60 ICR \$4,461,85 *Effective ICR Rate = (ICR/(Expenditures-IC F \$1. \$11.73, (31%) \$0.04, (.09%) \$0.07 (.18%) | | 38.8% | 35 | \$1,927,205 | 75.2% | \$2,580,615 | -6.9 |
| VPRED**** Total 17 * CBA includes: CMOST& SBDC ****VPRED includes OTC & OPD FY19 Proposals \$35,204,00 Awards \$12,340,00 Expenditures \$21,431,60 ICR \$4,461,85 *Effective ICR Rate = (ICR/(Expenditures-IC F \$1. \$11.73, (31%) \$0.04, (.09%) \$0.07 (.18%) | . , , | 212.1% | 99 | \$7,952,252 | 4.2% | \$9,277,756 | |
| Total 17 * CBA includes: CMOST& SBDC *****VPRED includes OTC & OPD ****VPRED includes OTC & OPD FY19 Proposals \$35,204,00 Awards \$12,340,00 Expenditures \$21,431,60 ICR \$4,461,85 *Effective ICR Rate 269 *Effective ICR Rate = (ICR/(Expenditures-IC F \$1. \$11.73, (31%) F \$0.04, (.09%) \$0.07 (.18%) | 0 \$0 | 0.0% | 0 | \$0 | -100.0% | \$281,306 | |
| * CBA includes: CMOST& SBDC ****VPRED includes OTC & OPD FY19 Proposals \$35,204,00 Awards \$12,340,00 Expenditures \$21,431,60 ICR \$4,461,85 *Effective ICR Rate = (ICR/(Expenditures-IC Ffective ICR Rate = (ICR/(Expenditures-IC F \$1. \$11.73, (31%) \$0.04, (.09%) \$0.07 (.18%) |) \$0 \$0 | 0.0% | 3 | \$5,008,164 | 111.7% | \$23,669 | -96.0 |
| ****VPRED includes OTC & OPD FY19 Proposals \$35,204,00 Awards \$12,340,00 Expenditures \$21,431,60 ICR \$4,461,85 *Effective ICR Rate = (ICR/(Expenditures-IC Ffective ICR Rate = (ICR/(Expenditures-IC F(\$1.73,(31%)))) \$11.73,(31%) \$0.04, (.09%) \$0.07 (.18%) | | 5.3% des Humanities C | 252 | \$37,677,855 | 7.7% | \$27,210,434 ED, Library, OIT, & | |
| Expenditures \$21,431,60 ICR \$4,461,85 *Effective ICR Rate 269 *Effective ICR Rate = (ICR/(Expenditures-IC F \$1. \$11.73, (31%) \$0.04, (.09%) \$0.07 (.18%) | | ио | \$50 | | | | _ |
| ICR \$4,461,85 *Effective ICR Rate 269 *Effective ICR Rate = (ICR/(Expenditures-IC F \$1. \$11.73, (31%) \$0.04, (.09%) \$0.07 (.18%) | | Millio | \$0 🚄 | | | | |
| *Effective ICR Rate 269 *Effective ICR Rate = (ICR/(Expenditures-IC F \$1. \$11.73, (31%) \$0.04, (.09%) \$0.07 (.18%) | | | Proposi | ANards | Expenditures | 108 | |
| *Effective ICR Rate = (ICR/(Expenditures-IC F \$1. \$11.73, (31%) \$0.04, (.09%) \$0.07 (.18%) | | | PKOY | Þ. | c tpeno. | | |
| F \$1. \$11.73, (31%) \$0.04, (.09%) \$0.07 (.18%) | | | | | ×. | FY | ′19 📕 FY20 |
| \$4.90 (13 | Y20 YT | | | \$7.40 (2 | 0%) • Computer • Engineeri • Geoscience and Ocean • Life Science • Mathemat • Physical Science | es, Atmospheric S nic Sciences ces ics and Statistics | Sciences, |
| All data includes construction if applicable | %) | | \$1 | 11.62 (31%) | | | |

Sponsored Programs First Quarter FY2020 (Oct - Dec 2019) ONLY

| Total Proposals/Awards 1st Qtr | | | |
|--------------------------------|--------------|--------------|--|
| Fiscal Year | Proposals | Awards | |
| FY16 | \$40,843,602 | \$17,670,200 | |
| FY17 | \$63,677,044 | \$17,608,863 | |
| FY18 | \$34,589,896 | \$11,455,903 | |
| FY19 | \$35,204,009 | \$12,340,004 | |
| FY20 | \$37,191,939 | \$37,677,855 | |

| Total Contracts vs Grants 1st QTR | | | |
|-----------------------------------|--------------|--------------|--|
| Туре | FY19 | FY20 | |
| Contracts | \$6,100,629 | \$4,198,288 | |
| Grants | \$6,239,375 | \$33,479,567 | |
| Total | \$12,340,004 | \$37,677,855 | |

| Total Expenditures/ICR 1st Qtr | | | |
|--------------------------------|--------------|-------------|--|
| Fiscal Year | Expenditures | ICR | |
| FY16 | \$18,013,650 | \$3,972,469 | |
| FY17 | \$18,758,748 | \$4,158,590 | |
| FY18 | \$20,541,585 | \$4,466,309 | |
| FY19 | \$21,431,600 | \$4,461,853 | |
| FY20 | \$27,210,434 | \$5,377,739 | |

| Sponsored Awards 1st Qtr FY19/FY20 | | | |
|------------------------------------|--------------|--------------|--|
| Agency | FY19 | FY20 | |
| DHHS | \$0 | \$0 | |
| DOC | \$93,084 | \$94,677 | |
| DOD | \$2,135,357 | \$5,117,003 | |
| DOE | \$0 | \$521,385 | |
| NASA | \$3,644,131 | \$9,462,017 | |
| NSF | \$0 | \$5,174,173 | |
| Other Feds | \$0 | \$1,227,435 | |
| Academic | \$1,395,020 | \$1,655,235 | |
| Industry | \$4,694,297 | \$5,979,866 | |
| Non Profit | \$196,693 | \$283,198 | |
| State-AL | \$181,423 | \$8,162,865 | |
| Total | \$12,340,004 | \$37,677,855 | |

| *Unrecovered ICR 1st Qtr FY19/FY20 | | | |
|--|-----------|-----------|--|
| Month | FY19 | FY20 | |
| October | \$383,373 | \$281,564 | |
| November | \$295,536 | \$128,596 | |
| December | \$105,364 | \$90,621 | |
| Total | \$784,273 | \$500,782 | |
| * Unrecovered ICR includes all program codes | | | |

| Onrecovered tex mendes an program codes | | | |
|---|--------------|--------------|--|
| Sponsored Research 1st Qtr. FY19/FY20 | | | |
| | FY19 | FY20 | |
| Proposals | \$35,204,009 | \$37,191,939 | |
| Awards | \$12,340,004 | \$37,677,855 | |
| Expenditures | \$21,431,600 | \$27,210,434 | |
| ICR | \$4,461,853 | \$5,377,739 | |
| Effective ICR* | 26% | 25% | |

* Effective ICR (ICR/(Expenditures-ICR))











