

# RESEARCH QUARTERLY DASHBOARD

## SPONSORED PROGRAMS FIRST QUARTER FY16

College/Center	Proposals Submitted FY16 YTD			Awards Received FY16 YTD			Expenditures FY16 YTD	
	No.	Amount Requested	% Change vs. FY15(\$)	No.	Amount Received	% Change vs. FY15(\$)	Amount Expended	% Change vs. FY15(\$)
College of AHSS**	8	\$592,586	92.9%	1	\$1,000	0.0%	\$19,502	76.8%
College of Business*	5	\$95,225	29.6%	1	\$48,930	100.0%	\$102,066	-7.0%
College of Education	4	\$147,079	-622.5%	1	\$122,080	100.0%	\$29,544	27.9%
College of Engineering	28	\$4,438,068	-11.0%	20	\$1,358,514	13.0%	\$574,825	-62.4%
College of Science	38	\$6,864,142	22.5%	5	\$318,327	-55.6%	\$145,725	-51.3%
College of Nursing	6	\$206,624	90.4%	1	\$18,865	13.9%	\$0	0.0%
CAO	13	\$1,233,802	34.2%	19	\$760,542	170.9%	\$402,085	20.8%
CCRE	5	\$1,172,888	100.0%	0	\$0	0.0%	\$0	0.0%
CMER	1	\$20,720	-53.7%	1	\$20,720	-34.9%	\$258,609	31.8%
CMSA	0	\$0	0.0%	3	\$32,873	-87.0%	\$30,838	-92.1%
CSPAR	14	\$4,076,733	-19.8%	15	\$320,890	-31.9%	\$859,850	-6.1%
ESSC	11	\$14,578,053	39.6%	18	\$2,543,411	15.1%	\$2,434,299	21.8%
ITSC	4	\$165,000	-823.6%	4	\$388,786	-58.7%	\$1,467,274	23.8%
President	0	\$0	0.0%	0	\$0	100.0%	\$0	0.0%
Provost***	3	\$429,872	100.0%	3	\$3,003,467	474.4%	\$887,576	-11.4%
PRC	11	\$1,071,281	-328.5%	4	\$689,285	108.2%	\$342,039	22.9%
Research Institute	10	\$410,529	-67.6%	22	\$214,059	-75.8%	\$1,019,671	-20.0%
RSESC	3	\$824,270	43.2%	23	\$986,839	141.5%	\$1,258,563	13.3%
SMAP Center	40	\$4,016,730	-129.5%	103	\$3,520,027	-25.6%	\$7,602,359	4.2%
VP F&A	0	\$0	0.0%	1	\$15,042	0.0%	\$302,228	-40.8%
VPRED	1	\$500,000	-39.7%	37	\$3,306,544	0.0%	\$276,599	546.4%
<b>Total</b>	<b>205</b>	<b>\$40,843,602</b>	<b>-16.8%</b>	<b>282</b>	<b>\$17,670,200</b>	<b>36.4%</b>	<b>\$18,013,650</b>	<b>-2.7%</b>

\* CBA includes: CMOST& SBDC

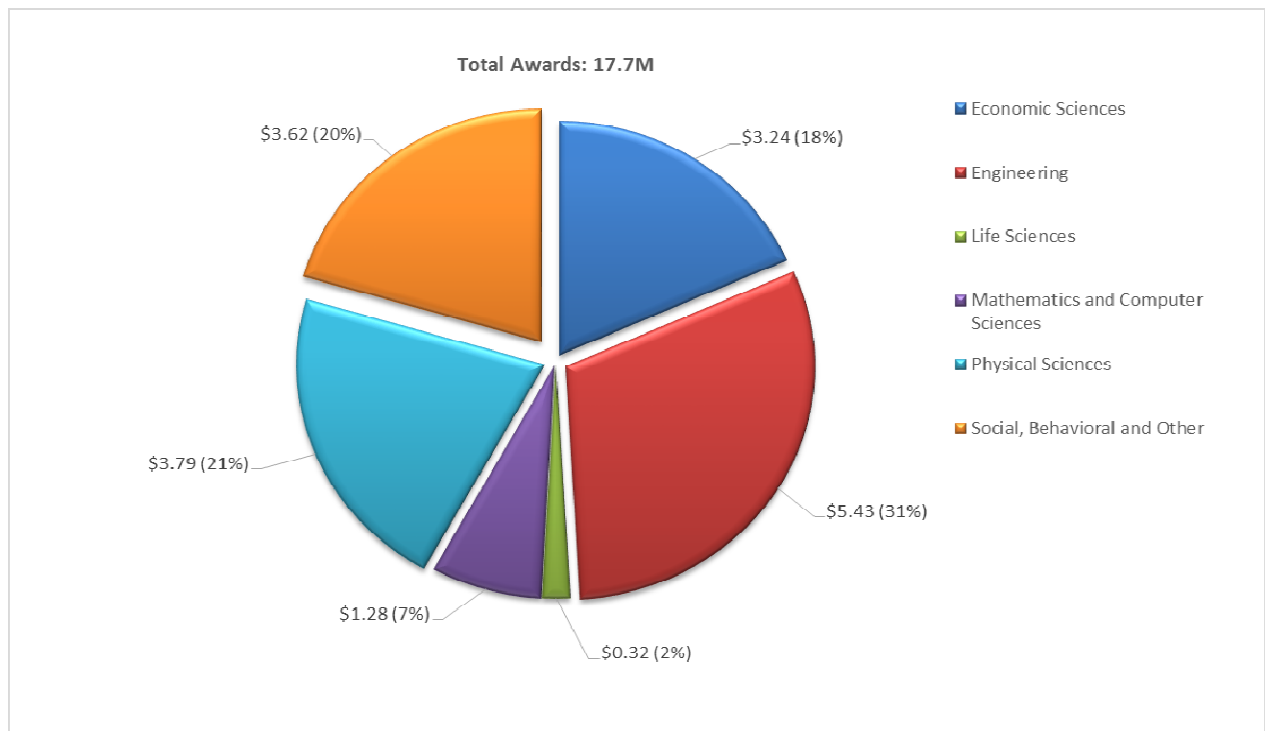
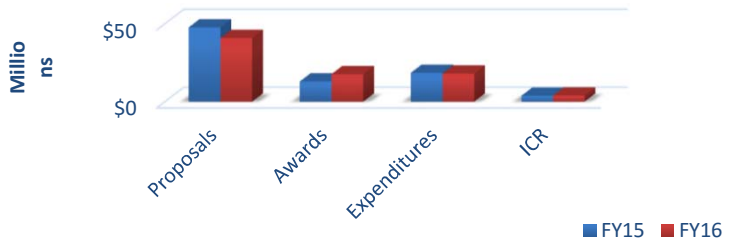
\*\*CAHSS includes Humanities Center

\*\*\* Provost includes: PCS, ISED, Library, OIT, & AA

### FISCAL YEAR 2015 vs 2016 YEAR-TO-DATE

	FY15	FY16
Proposals	\$47,689,510	\$40,843,602
Awards	\$12,950,741	\$17,670,200
Expenditures	\$18,504,572	\$18,013,650
ICR	\$3,798,215	\$3,972,469
*Effective ICR Rate	26%	28%

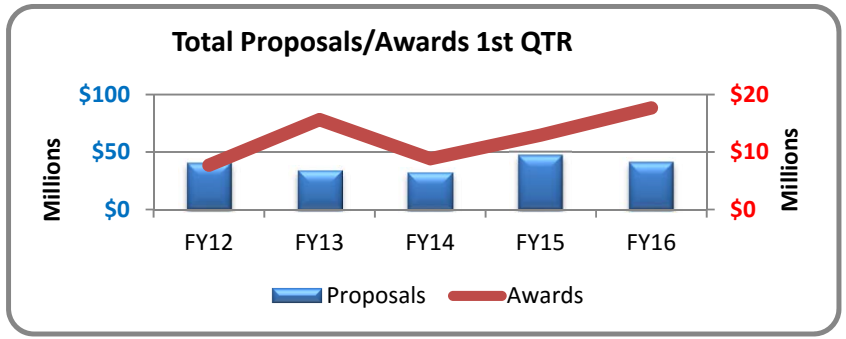
\*Effective ICR Rate = (ICR/(Expenditures-ICR))



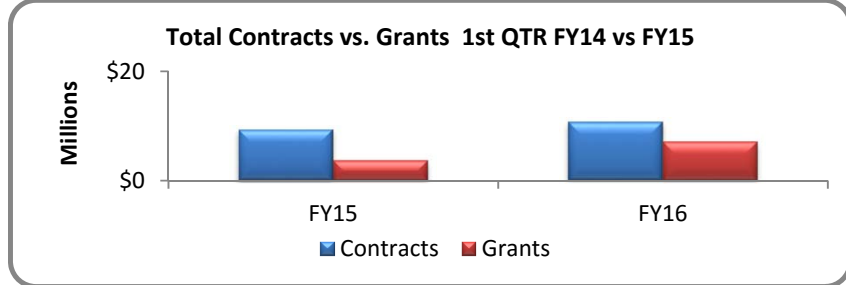
All data includes construction

## Sponsored Programs First Quarter FY2016 (Oct - Dec 2015) ONLY

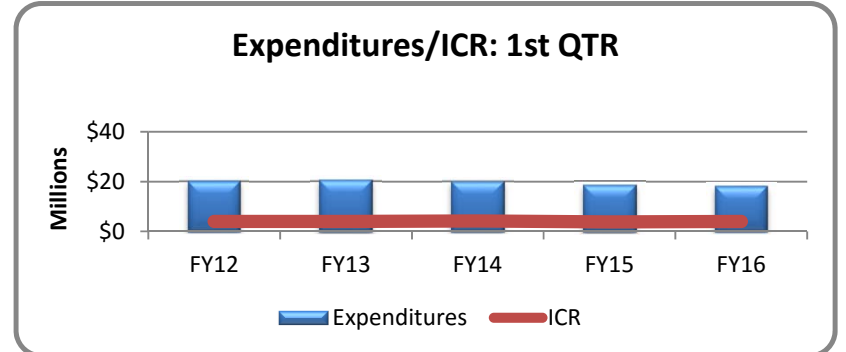
Total Proposals/Awards 1st Qtr		
Fiscal Year	Proposals	Awards
FY12	\$40,289,347	\$7,711,179
FY13	\$33,917,448	\$15,651,550
FY14	\$32,383,328	\$8,833,913
FY15	\$47,704,510	\$12,950,741
FY16	\$40,843,602	\$17,670,200



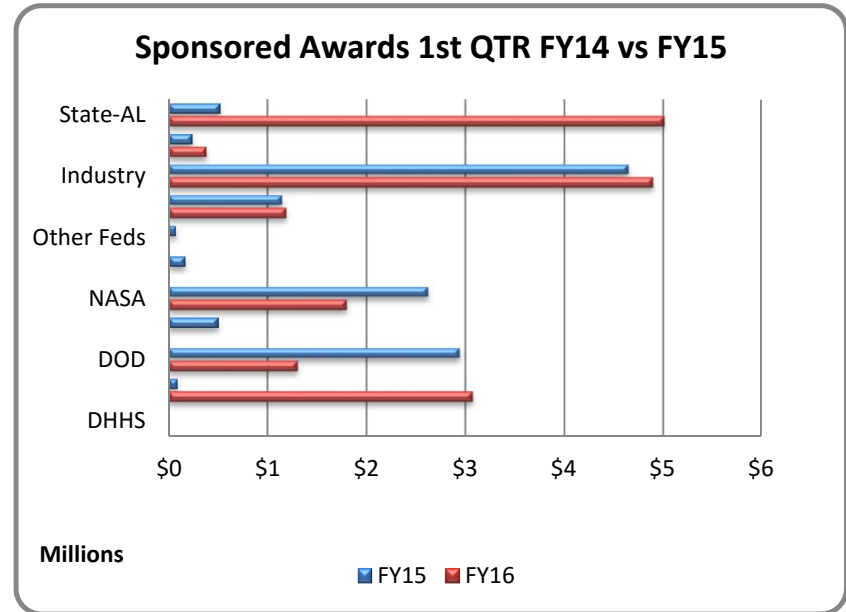
Total Contracts vs Grants 1st QTR FY15/FY16		
Type	FY15	FY16
Contracts	\$9,246,284	\$10,610,834
Grants	\$3,704,456	\$7,059,366
<b>Total</b>	<b>\$12,950,741</b>	<b>\$17,670,200</b>



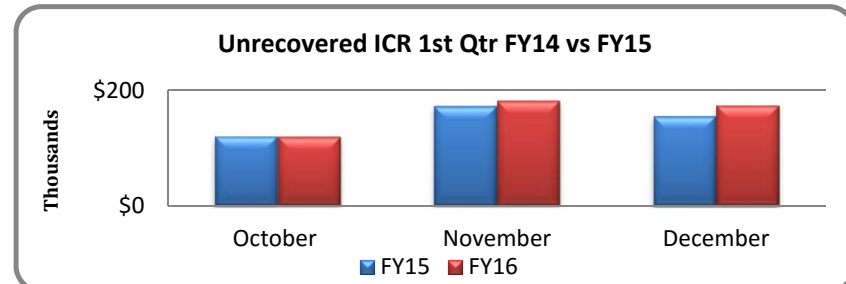
Total Expenditures/ICR 1st Qtr		
Fiscal Year	Expenditures	ICR
FY12	\$20,147,979	\$3,948,681
FY13	\$20,624,542	\$3,977,535
FY14	\$20,087,016	\$4,176,156
FY15	\$18,504,573	\$3,798,215
FY16	\$18,013,650	\$3,972,469



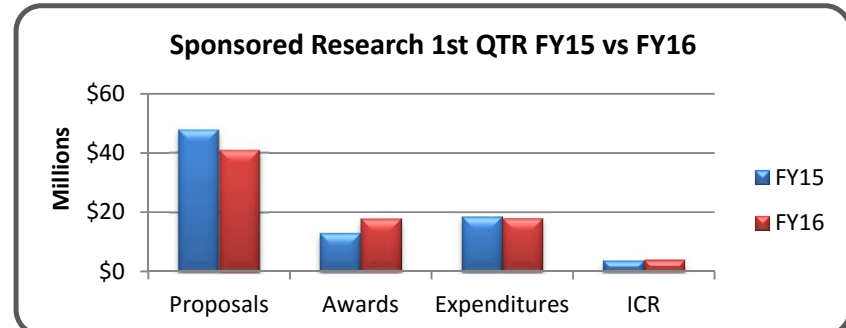
Sponsored Awards 1st Qtr FY15/FY16		
Agency	FY15	FY16
DHHS	\$0	\$0
DOC	\$87,771	\$3,075,080
DOD	\$2,946,151	\$1,307,832
DOE	\$500,000	\$0
NASA	\$2,626,532	\$1,803,908
NSF	\$165,257	\$0
Other Feds	\$74,028	\$0
Academic	\$1,149,781	\$1,188,310
Industry	\$4,648,732	\$4,899,585
Non Profit	\$235,245	\$381,921
State-AL	\$517,243	\$5,013,565
<b>Total</b>	<b>\$12,950,741</b>	<b>\$17,670,200</b>



*Unrecovered ICR 1st Qtr FY15/FY16		
Month	FY15	FY16
October	\$119,343	\$118,155
November	\$170,993	\$180,237
December	\$154,666	\$172,988
<b>Total</b>	<b>\$445,002</b>	<b>\$471,380</b>



Sponsored Research 1st Qtr. FY15/FY16		
	FY15	FY16
Proposals	\$47,704,510	\$40,843,602
Awards	\$12,950,741	\$17,670,200
Expenditures	\$18,504,573	\$18,013,650
ICR	\$3,798,215	\$3,972,469
Effective ICR*	26%	28%



\* Effective ICR (ICR/(Expenditures-ICR))