



THE UNIVERSITY OF
ALABAMA IN HUNTSVILLE

FY 2015 Proposed Operating Budget

September 18, 2014

FY 2015 Budget Priorities

Academic

- **New Honors College**
- **Proposed New College of Education**
- **RISE School**
- **Nursing – Building and Program Expansion**
- **Business Administration: Three New Master’s Degree Programs**

Research

- **Diversification of New Proposals and Awards**
- **Climatology and Cyber Security**

Other

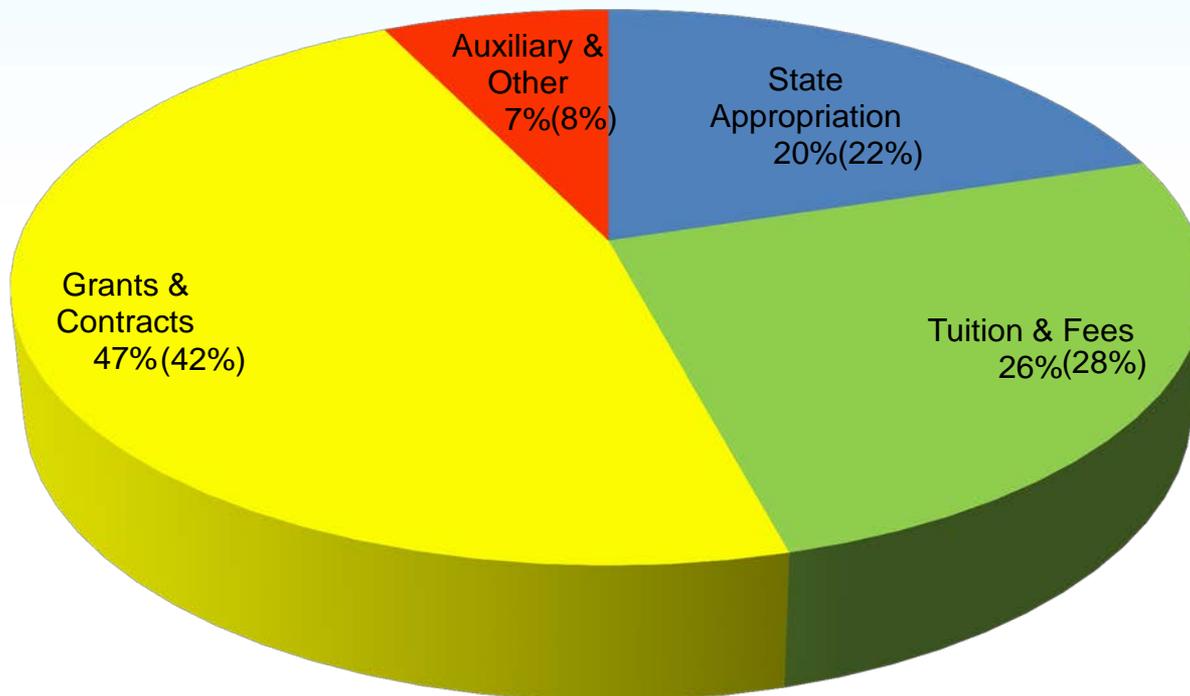
- **Compensation Program**
- **Enrollment Services and Student Affairs**

FY 2014-15 Proposed Operating Budget

	<u>Approved 2013-14</u>	<u>Proposed 2014-15</u>
Operating Revenues	\$ 139,975,000	\$ 167,550,000
Non-Operating Revenues	\$ 54,780,000	\$ 56,086,000
Total Revenues	\$ 194,755,000	\$ 223,636,000
Operating Expenses	\$ (187,004,000)	\$ (215,366,000)
Change in Net Assets from On-going Operations	<u>\$ 7,751,000</u>	<u>\$ 8,270,000</u>

FY 2014-15 Proposed Revenues

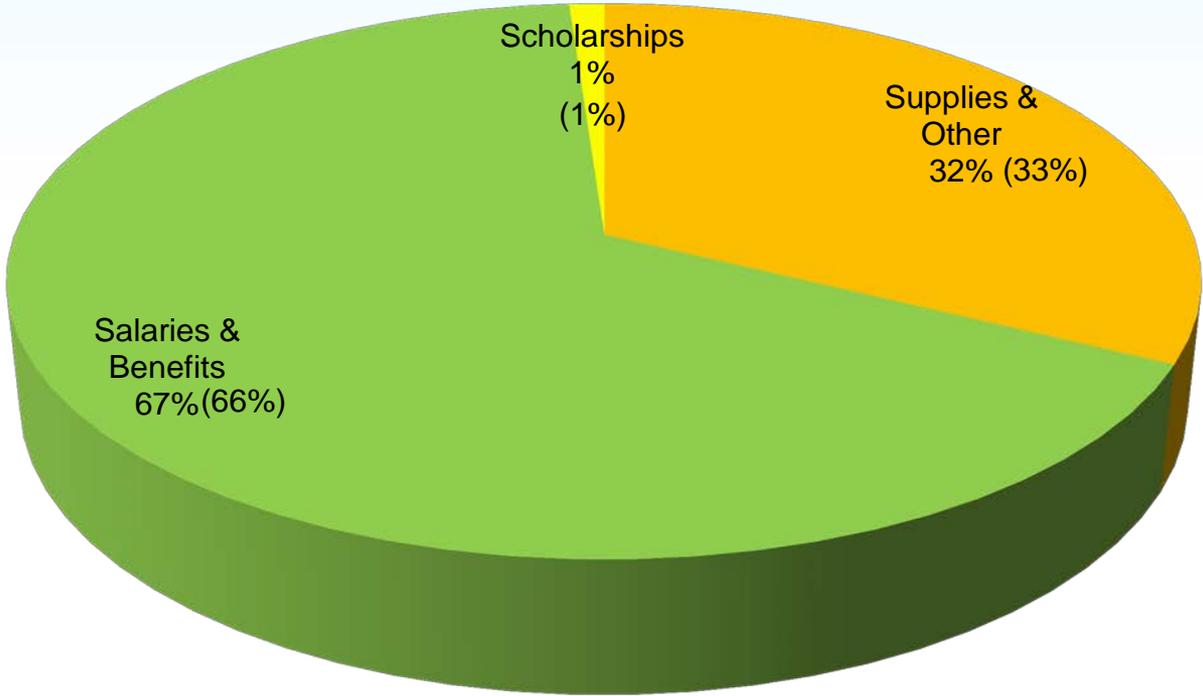
\$223,636,000



Prior year numbers in parentheses

FY 2014-15 Proposed Expenses-Natural

\$215,366,000



Prior year numbers in parentheses