

2003- 2004

FACT BOOK



**The Office of Institutional Research
The University of Alabama in Huntsville**

Published 2006

The University of Alabama in Huntsville is committed to equal opportunity in employment and education. The University does not discriminate in any program or activity on the basis of race, color, religion, sex, age, or national origin or against qualified handicapped persons, and it maintains an affirmative action program for protected minorities and women.



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GENERAL INFORMATION

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The University of Alabama in Huntsville (UAH) is an autonomous campus within The University of Alabama System dedicated to excellence in teaching, research, and service. UAH is a key participant in one of the nation's major international centers for advanced technological research and utilizes its position in this environment to provide unique opportunities and creative programs for students, faculty, and the community. UAH is committed to maintaining a diverse academic community of the highest quality, and to providing an environment that facilitates intellectual, cultural, personal, and professional growth. UAH fosters leadership, creative and critical thinking, clear communication, a respect for knowledge and the pursuit of truth, and an engagement in the challenge and pleasure of a lifetime of learning. UAH, through its graduates and its programs, contributes to economic advancement, health care, cultural enrichment, and the quality of life of the region, state, and nation.

Adopted by the Board of Trustees, April 28, 1994.

A Brief History

ORGANIZATION

In 1950, The University of Alabama in Huntsville initiated its academic program as an extension center of The University of Alabama.

In September 1966, the Huntsville Campus became The University of Alabama in Huntsville, an official branch of The University of Alabama.

In 1969, The University of Alabama System was reorganized to provide for the three autonomous campuses, each with a president.

INSTRUCTION AND DEGREES

In 1963, the Huntsville Campus initiated programs leading to graduate degrees to be awarded in Huntsville. In 1964, the first graduate degree was awarded in Huntsville.

In 1964, the Huntsville Campus initiated degree programs leading to the bachelor's degree to be awarded in Huntsville.

In 1968, the first bachelor degrees earned at UAH were awarded in Tuscaloosa. Degrees were awarded in Huntsville the following year.

In 1971, doctoral programs were initiated at UAH.

STUDENTS

In 1964, the first full-time freshman class was enrolled at the Huntsville campus.

RESEARCH

In June 1961, Dr. Wernher von Braun addressed the Alabama legislature and asked for funding of a research institute on the Huntsville campus. The Research Institute Building was occupied in July 1964.

ACCREDITATION

The University of Alabama in Huntsville is accredited by the Commission on Colleges of the Southern Association of Colleges and Schools to award bachelor's, master's, and doctoral degrees.

Adopted by the Board of Trustees, April 28, 1994

INSTITUTIONAL ACCREDITATION

Southern Association of Colleges and Schools, 1995

PROFESSIONAL ACCREDITATION

ADMINISTRATIVE SCIENCE

American Assembly of Collegiate Schools of Business, 1994

CHEMISTRY CURRICULUM

American Chemical Society, 1988 (updated annually)

COMPUTER SCIENCE

Computer Sciences Accreditation Board, 1997

CHEMICAL ENGINEERING

Accreditation Board for Engineering and Technology, 1998

CIVIL ENGINEERING

Accreditation Board for Engineering and Technology, 1998

COMPUTER ENGINEERING

Accreditation Board for Engineering and Technology, 1998

ELECTRICAL ENGINEERING

Accreditation Board for Engineering and Technology, 1998

INDUSTRIAL AND SYSTEMS ENGINEERING

Accreditation Board for Engineering and Technology, 1998

MECHANICAL ENGINEERING

Accreditation Board for Engineering and Technology, 1998

NURSING

Collegiate Commission on Nursing Education, 2000
National League for Nursing Accrediting Commission, 1999
Alabama Board of Nursing, 1994

Music

National Association of Schools of Music, 2000



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<p>The Honorable Bob Riley Governor of the State of Alabama President <i>ex officio</i> of the Board</p> <p>Dr. Ed Richardson State Superintendent of Education <i>Ex officio</i> member of the Board</p>	
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Third District	
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Fifth District	
Olin B. King	Peter L. Lowe
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Paul W. Bryant, Jr.	John J. McMahon, Jr.
Seventh District	
John H. England, Jr.	Andria S. Hurst

Administration 2003-04

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Malcolm Portera, Ph.D. (Interim), Vice Chancellor for Financial Affairs

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The University of Alabama in Huntsville

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A. Gordon Emslie, Ph.D., Dean, Graduate Studies

John D. Fix, Ph.D., Dean, College of Science

F. Fran Johnson, Ph.D., Associate Provost

Sue W. Kirkpatrick, Ph.D., Dean, College of Liberal Arts

Wilson Luquire, Ph.D., Dean, M. Louis Salmon Library

C. Fay Raines, Ph.D., Dean of Nursing and Associate Provost for Institutional Effectiveness

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Michael S. Finnegan, Assistant Vice President for Facilities and Operations

Donald E. Halverstadt, Assistant Vice President for Information Services Center

Phyllis C. Hollins, Associate Vice President for Human Resources

Chih Y. Loo, Assistant Vice President for Budget and Financial Planning

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Patricia A. Moore, Associate Vice President for Business Services

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Bernard J. Schroer, Ph.D., Associate Vice President for Research

Delois H. Smith, Vice President for Student Affairs

J. Derald Morgan, Ph.D., Vice President for University Advancement

Note: Actual Title As of October 1, 2003

Deans and Department Chairs 2003-04

Provost and Vice President for Academic Affairs	Dr. Lewis J. Radonovich
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College of Administrative Science	
Dean	Dr. C. David Billings
Associate Dean	Dr. J. Daniel Sherman
Department Chairs	
Accounting & Information Systems	Dr. Jatinder N. Gupta
Economics & Finance	Dr. Allen W. Wilhite
Management & Marketing	Dr. James T. Simpson
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College of Engineering	
Dean	Dr. Jorge I. Auñón
Associate Dean	Dr. Richard M. Wyskida
Department Chairs	
Chemical & Materials Engineering	Dr. Ramon L. Cerro
Civil & Environmental Engineering	Dr. Vijaya K. Gopu
Electrical & Computer Engineering	Dr. Reza Adhami
Industrial & Systems Engineering/Engineering Mgt.	Dr. James J. Swain
Mechanical & Aerospace Engineering	Dr. Francis C. Wessling, Jr.
<hr/>	
School of Graduate Studies	
Dean	Dr. A. Gordon Emslie
<hr/>	
College of Liberal Arts	
Dean	Dr. Sue W. Kirkpatrick
Department Chairs	
Art & Art History	Mr. Michael G. Crouse
Communication Arts	Dr. J. Clarke Rountree
Education	Dr. Mary L. Piersma
English	Dr. David S. Neff
Foreign Languages and Literature	Dr. Sandra L. Nielsen
History	Dr. Philip P. Boucher
Music	Dr. Margery Whatley
Philosophy	Dr. Brian J. Martine
Political Science	Dr. Roy L. Meek (Coordinator)
	Dr. Alan A. Spitz (Coordinator)
Psychology	Dr. Sandra I. Carpenter
Sociology	Dr. Bhavani Sitaraman
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Library	
Dean	Dr. Wilson Luquire
<hr/>	
College of Nursing	
Dean	Dr. C. Fay Raines
Associate Dean	Dr. Marsha A. Dowell
<hr/>	
College of Science	
Dean	Dr. John D. Fix
Associate Dean	Dr. Debra M. Moriarity
Department Chairs	
Atmospheric Science	Dr. Ronald M. Welch
Biological Science	Dr. Gopi K. Podila
Chemistry	Dr. James K. Baird
Computer Science	Dr. Heggere S. Ranganath
Mathematical Sciences	Dr. Kyle T. Siegrist
Physics	Dr. Lloyd W. Hillman

Note: As of October 1, 2003

Source: Office of Budgets & Management Information

Directors, 2003-04

Office of the President

Governmental Relations
Intercollegiate Athletics
Internal Auditing
Legal

Dr. Frank Franz

Mr. Gary Smith
Mr. Jim Harris
Dr. Donna S. Reed
Mr. Robert W. Rieder, Jr.

Academic Affairs

Academic Advisement and Information Center
Cooperative Education
Division of Continuing Education
Enrollment Management
Financial Aid
Honors Program
Institute for Science Education
Institutional Research
International Education & Research
Office of Multicultural Affairs

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Research

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Automation and Robotics
Consortium for Materials Development in Space
Earth System Science Center
Economic Development
Humanities Center
Information Technology and Systems Center
Integrated Computing & Optoelectronic System
Management & Economic Research
Management of Science & Technology
Materials and Surface Sciences
Materials Research
Propulsion Research Center
Research Institute
Small Business Development Center
Space Plasma & Aeronomic Research & Education
Structural Biology
Systems Engineering, Analysis, & Management
Systems Management and Production Laboratory

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Budgets and Management Information	Mr. Chih Y. Loo
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Purchasing Services	Ms. Candace S. Townley
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Computer & Network Services	Mr. Donald E. Halverstadt
Support Services	Mr. Frank A. Gossett
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Facilities and Operations	Mr. Michael S. Finnegan
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Grounds Management	Mr. Robert E. Redmon, Jr.
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Human Resources	Ms. Phyllis C. Hollins
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Compliance, Compensation and Training	Ms. Laurel C. Long
Employment & Employee Relations	Ms. Cindy R. Backus
Housing	Mr. John A. Maxon
Tom C. Bevill Conference Center/Food Services	Mr. Alan Kinkead
 Student Affairs	 Ms. Delois Smith
Career Services	Mr. John R. Shrout
Student Activities	Ms. Cathi J. Curtis
Student Development Services	Dr. Paul J. Johnston
University Center	Mr. Stephen M. Bruce
Wellness Center	Ms. Julia L. Boehme
Counseling Center	Dr. Susan L. Brandt
 University Advancement	 Dr. Derald Morgan
Alumni Relations	Ms. April L. Harris
Development	Ms. Connie A. Gerlach
University Relations	Mr. Joel C. Lonergan

Note: As of October 1, 2003



FACULTY AND STAFF

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Full-Time Faculty by Appointment 1999-2004

	1999-00	2000-01	2001-02	2002-03	2003-04
Regular/Permanent	229	222	220	220	218
Temp./Visiting/Term	52	56	62	65	66
Research	16	15	15	20	20
Academic Affairs Administration	11	11	11	12	12
Total Academic Affairs Faculty	308	304	308	317	316

Full-Time Faculty Profile, Fall 2003

Distribution by Rank					
	Professor	Associate Professor	Assistant Professor	Lecturer/ Instructor	Total
Instructional Faculty*	85	80	87	32	284
Research Faculty	5	7	8	0	20
Academic Administrators	11	1	0	0	12
Total	101	88	95	32	316
Percent of Total	32.0%	27.8%	30.1%	10.1%	100%

Distribution by Highest Degree						
	Doctorate	Masters **		Bachelors	None	Total
		Terminal	Not Terminal			
Instructional Faculty*	232	25	26	0	1	284
Research Faculty	19	0	1	0	0	20
Academic Administrators	12	0	0	0	0	12
Total	263	25	27	0	1	316
Percent of Total	83.2%	7.9%	8.5%	0.0%	0.3%	100.0%

Distribution by Tenure Status				
	Tenured	Tenure Earning	Other	Total
Instructional Faculty*	158	60	66	284
Research Faculty	1	2	17	20
Academic Administrators	12	0	0	12
Total	171	62	83	316
Percent of Total	54.1%	19.6%	26.3%	100.0%

Distribution By Gender			
	Male	Female	Total
Instructional Faculty*	181	103	284
Research Faculty	20	0	20
Academic Administrators	9	3	12
Total	210	106	316
Percent of Total	66.5%	33.5%	100.0%

*Includes Associate Deans, Department Chairs, and Directors.

**Includes professional certification.

Instructional Faculty by Rank & Highest Degree, Fall 2003

Distribution by Rank									
	Professor	Associate Professor	Assistant Professor	Lecturer/ Instructor	Total				
Administrative Science	8	24.2%	12	36.4%	5	15.2%	33		
Engineering	30	50.0%	18	30.0%	10	16.7%	60		
Liberal Arts	12	15.0%	31	38.8%	27	33.8%	80		
Library	0	0.0%	1	14.3%	0	0.0%	7		
Nursing	1	3.8%	5	19.2%	20	76.9%	26		
Science	34	43.6%	17	21.8%	18	23.1%	78		
Total	85	29.9%	80	28.2%	87	30.6%	32	11.3%	284

Distribution by Highest Degree											
	Doctorate	Masters*		Bachelors	None	Total					
		Terminal	Not Terminal								
Administrative Science	26	78.8%	0	0.0%	7	21.2%	0	0.0%	0	0.0%	33
Engineering	59	98.3%	0	0.0%	1	1.7%	0	0.0%	0	0.0%	60
Liberal Arts	66	82.5%	5	6.3%	9	11.3%	0	0.0%	0	0.0%	80
Library	0	0.0%	6	85.7%	0	0.0%	0	0.0%	1	14.3%	7
Nursing	9	34.6%	14	53.8%	3	11.5%	0	0.0%	0	0.0%	26
Science	72	92.3%	0	0.0%	6	7.7%	0	0.0%	0	0.0%	78
Total	232	81.7%	25	8.8%	26	9.2%	0	0.0%	1	0.4%	284

*Includes professional certification.

Instructional Faculty by Gender & Age, Fall 2003

Distribution by Gender					
	Male		Female		Total
Administrative Science	26	79%	7	21%	33
Engineering	52	87%	8	13%	60
Liberal Arts	37	46%	43	54%	80
Library	3	43%	4	57%	7
Nursing	1	4%	25	96%	26
Science	62	79%	16	21%	78
Total	181	64%	103	36%	284

Distribution by Age						
	To 29	30-39	40-49	50-59	60+	Total
Administrative Science	1	12	9	10	1	33
Engineering	1	11	17	19	12	60
Liberal Arts	3	19	28	26	4	80
Library	0	1	3	2	1	7
Nursing	0	2	9	9	6	26
Science	1	7	26	31	13	78
Total	6	52	92	97	37	284
Percent of Total	2%	18%	32%	34%	13%	100%

Tenure Status of Faculty, October 2003

	Tenured	Tenure Earning	Other *	Percent Tenured
Administrative Science				
Accounting & Information Systems	2	4	8	14.29%
Economics/Finance	8	1	2	72.73%
Management/Marketing	5	1	2	62.50%
Subtotal	15	6	12	45.45%
Engineering				
Chemical & Materials	5	0	0	100.00%
Civil & Environmental	3	2	0	60.00%
Electrical & Computer	16	5	4	64.00%
Industrial & Systems/ Eng. Mgmt.	7	2	0	77.78%
Mechanical & Aerospace	13	2	1	81.25%
Subtotal	44	11	5	73.33%
Liberal Arts				
Art/Art History	5	1	0	83.33%
Communication Arts	1	2	1	25.00%
Education	2	4	1	28.57%
English	11	2	8	52.38%
Foreign Languages & Literature	5	0	2	71.43%
History	7	2	0	77.78%
Music	2	4	0	33.33%
Philosophy	3	2	0	60.00%
Political Science	3	2	0	60.00%
Psychology	2	3	0	40.00%
Sociology	4	1	0	80.00%
Subtotal	45	23	12	56.25%
Nursing	4	5	17	15.38%
Science				
Atmospheric Science	7	0	0	100.00%
Biological Science	8	5	1	57.14%
Chemistry	5	2	2	55.56%
Computer Science	8	4	3	53.33%
Materials Science	1	0	0	100.00%
Mathematics	11	2	5	61.11%
Physics	9	2	3	64.29%
Subtotal	49	15	14	62.82%
Library	1	0	6	14.29%
Academic Affairs Administration	12	0	0	100.00%
Total	170	60	66	57.43%

* Other includes Clinical, Temporary, Term, and Visiting Faculty.

Does not include Research Faculty.

Faculty by Department, Fall 2003

	Full-Time Faculty Headcount			Part-Time Faculty	Part-Time FTE**	Total FTE
	Teaching	Admin*	Research			
Administrative Science						
Accounting & Information Sys.	14	1	0	5	1.75	16.75
Economics/Finance	10	2	0	6	2.25	14.25
Management/Marketing	7	1	0	12	3.25	11.25
Subtotal	31	4	0	23	7.25	42.25
Engineering						
Chemical & Materials	4	1	1	0	0.00	6.00
Civil & Environmental	4	1	0	4	0.92	5.92
Electrical & Computer	24	2	1	14	3.75	30.75
Industrial & Systems	6	4	1	7	1.75	12.75
Mechanical & Aerospace	15	1	2	9	2.50	20.50
Subtotal	53	9	5	34	8.92	75.92
Liberal Arts						
Art & Art History	5	1	0	6	2.25	8.25
Communication Arts	3	1	0	3	1.75	5.75
Education	6	2	0	6	2.00	10.00
English	20	1	0	18	6.97	27.97
Foreign Languages & Literature	6	1	0	9	3.96	10.96
History	7	2	0	5	1.69	10.69
Music	5	1	0	21	7.70	13.70
Philosophy	4	1	0	0	0.00	5.00
Political Science	5	0	0	5	1.16	6.16
Psychology	4	2	0	0	0.00	6.00
Sociology	4	1	0	0	0.00	5.00
Subtotal	69	13	0	73	27.48	109.48
Nursing	25	2	0	7	2.38	29.38
Science						
Atmospheric Science	6	1	0	7	1.28	8.28
Biological Science	12	2	1	3	1.16	16.16
Chemistry	7	3	4	5	0.74	14.74
Computer Science	14	1	0	7	1.75	16.75
Materials Science	1	0	0	0	0.00	1.00
Mathematical Science	17	1	1	11	5.00	24.00
Physics	13	4	7	0	0.00	24.00
Subtotal	70	12	13	33	9.93	104.93
Library	7	1	0	0	0.00	8.00
Graduate Studies	0	0	2	0	0.00	2.00
Total	255	41	20	170	55.96	371.96

* Includes Department Chairs, Vice-Presidents, Deans, and Associate & Assistant Deans with executive/managerial responsibilities and faculty rank.

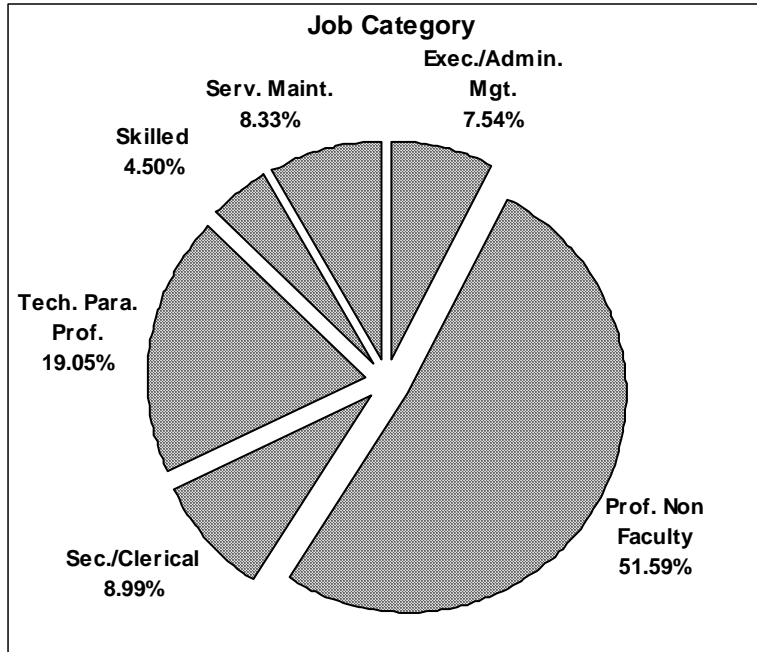
**The FTE of part-time faculty is derived by totaling the hours taught by part-time faculty during the fall semester and dividing by 12.

Full-Time Faculty Salary Comparison by College & Rank

	Professor			Associate Professor			Assistant Professor			Instructor/Lecturer		
	Min	Mean	Max	Min	Mean	Max	Min	Mean	Max	Min	Mean	Max
Administrative Sci.												
1999-2000	63,300	70,520	81,000	54,700	61,625	66,500	52,500	63,250	71,800	25,813	42,773	61,000
2000-2001	68,000	74,535	85,750	56,700	62,992	70,150	60,000	70,041	75,050	37,500	50,462	64,000
2001-2002	68,000	74,725	85,750	56,700	64,142	77,050	62,400	74,867	87,000	37,500	39,860	64,000
2002-2003	73,553	78,870	90,606	60,000	69,095	82,000	65,521	77,909	89,618	32,000	37,638	50,501
2003-2004	73,553	78,915	90,606	60,000	74,408	92,000	40,000	74,935	89,618	28,000	42,738	62,000
Engineering												
1999-2000	65,146	81,219	101,677	56,896	61,191	66,802	53,000	55,706	57,845	34,319	35,185	36,050
2000-2001	65,282	84,017	105,825	57,000	63,883	78,000	54,855	58,133	60,000	35,520	36,416	37,312
2001-2002	65,282	82,608	105,825	57,000	63,433	70,000	55,404	58,852	60,000	35,520	36,416	37,312
2002-2003	68,393	86,025	111,117	60,843	66,035	72,470	59,505	62,555	65,000	38,931	38,931	38,931
2003-2004	68,393	86,765	111,117	60,843	65,984	72,470	59,505	62,299	65,000	38,931	40,466	42,000
Liberal Arts												
1999-2000	47,219	57,337	74,100	37,707	42,142	51,038	34,171	36,545	44,541	25,032	30,094	36,026
2000-2001	49,873	58,089	74,841	39,029	44,087	49,669	35,716	38,867	46,500	25,000	31,563	38,799
2001-2002	49,873	57,943	74,841	39,029	43,467	49,669	36,540	39,566	50,000	25,250	31,007	38,799
2002-2003	49,680	59,025	76,738	39,029	46,119	51,869	38,133	41,367	51,000	26,581	32,009	37,500
2003-2004	49,680	57,355	62,357	41,500	45,406	51,869	38,133	41,869	52,000	26,581	31,159	37,075
Nursing												
1999-2000	--	--	--	40,000	50,432	57,833	37,500	40,212	44,900	34,579	36,868	39,156
2000-2001	59,099	59,099	59,099	44,400	48,974	54,990	35,000	40,888	46,463	35,779	37,640	39,500
2001-2002	59,099	59,099	59,099	44,400	49,579	54,990	35,000	40,705	46,463	39,500	39,500	39,500
2002-2003	62,670	62,670	62,670	46,754	51,533	58,315	36,925	43,428	48,689	--	--	--
2003-2004	62,670	62,670	62,670	47,500	50,220	54,628	36,925	43,530	49,500	--	--	--
Science												
1999-2000	50,130	65,943	99,331	45,500	53,629	73,313	43,000	50,087	63,400	29,500	34,073	42,000
2000-2001	50,000	67,150	98,048	47,350	55,995	75,696	40,000	51,278	68,000	31,000	34,840	43,260
2001-2002	50,000	67,679	101,000	47,350	56,421	75,696	44,050	52,253	68,000	30,500	35,212	43,260
2002-2003	52,800	71,641	105,035	49,350	58,697	77,638	40,000	53,384	70,404	31,275	34,685	42,077
2003-2004	52,800	71,620	126,526	49,350	58,469	77,638	42,000	54,884	70,404	31,275	34,374	42,077
Library												
1999-2000	--	--	--	40,085	46,870	53,654	38,951	38,951	38,951	34,789	41,036	47,000
2000-2001	--	--	--	41,869	48,607	55,345	--	--	--	35,920	35,920	35,920
2001-2002	--	--	--	41,869	48,607	55,345	--	--	--	22,400	32,954	49,900
2002-2003	--	--	--	57,920	57,920	57,920	--	--	--	23,752	33,722	52,521
2003-2004	--	--	--	57,920	57,920	57,920	--	--	--	23,752	33,722	52,521

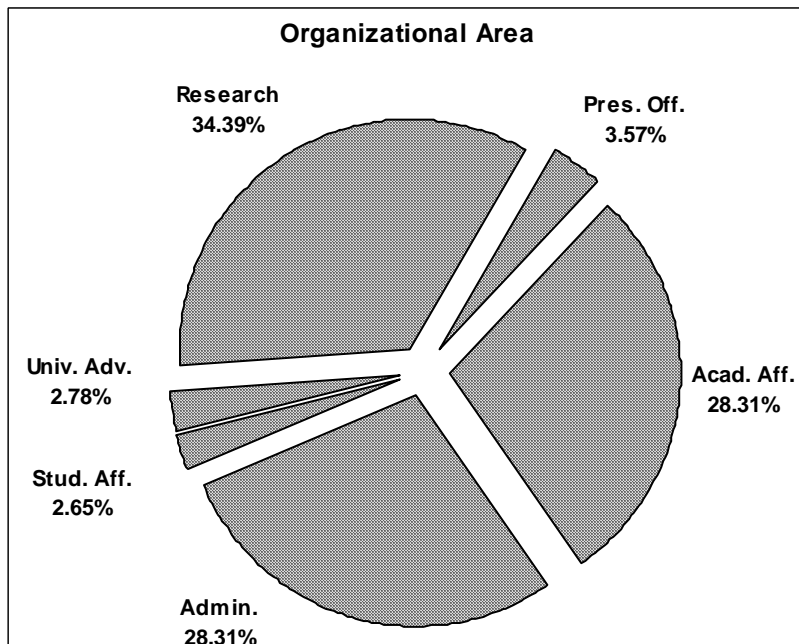
Salaries are reported on a 9-month basis except for Library. Department chairs, deans, assistant deans, associate deans, vice presidents, eminent scholars and research faculty are not included.

Full-Time Staff Profile, Fall 2003



<u>Job Category</u>	
Executive/Admin. Management	57
Professional Non-Faculty	390
Secretarial/Clerical	68
Technical/Para Professional	144
Skilled	34
Service Maintenance	63
Total	756

<u>Organizational Area</u>	
President's Office	27
Academic Affairs	214
Finance & Administration	214
Student Affairs	20
University Advancement	21
Research	260
Total	756



Full-Time Permanent Staff by Classification, Fall 2003

	Executive/ Managerial	Professional Non-Faculty	Secretarial/ Clerical	Technical/ Para-Professional	Skilled Crafts	Service/ Maintenance	Total
Office of the President							
Intercollegiate Athletics	1	1	1	0	0	0	3
Governmental Relations	1	17	1	3	0	0	22
	1	1	0	0	0	0	2
Subtotal	3	19	2	3	0	0	27
Office of the VP for Academic Affairs							
Academic Advisement	2	2	1	1	0	0	6
Continuing Education	0	1	0	1	0	0	2
Cooperative Education	1	9	5	8	0	0	23
Enrollment Services	0	2	0	1	0	0	3
Financial Aid	1	14	11	5	0	0	31
Graduate Studies	1	3	1	1	0	0	6
Honors Program	1	2	1	1	0	0	5
Institute for Science Ed.	0	0	0	1	0	0	1
Institutional Research	0	1	1	5	0	0	7
International Education & Research	0	2	0	0	0	0	2
Library	0	3	0	0	0	0	3
Multicultural Affairs	1	4	5	12	0	0	22
Testing Services	1	1	0	0	0	0	2
	0	1	0	1	0	0	2
Academic Colleges							
College of Administrative Science	2	3	1	4	0	0	10
College of Engineering	3	15	3	17	0	0	38
College of Liberal Arts	1	3	1	9	0	0	14
College of Nursing	1	5	3	2	0	0	11
College of Science	2	13	4	7	0	0	26
Subtotal	17	84	37	76	0	0	214

* Includes Vice-Presidents, Department Chairs, Deans, and Associate & Assistant Deans with executive/managerial responsibilities and faculty rank.

Full-Time Permanent Staff by Classification, Fall 2003

(Continued)

	Executive/ Managerial	Professional Non-Faculty	Secretarial/ Clerical	Technical/ Para-Professional	Skilled Crafts	Service/ Maintenance	Total
Office of the VP for Finance & Administration							
Budgets & Management Info.	1	1	0	0	0	0	2
Business Services	2	3	2	1	0	0	8
Computer & Network Services	4	4	9	4	0	0	21
Facilities & Operations	4	18	1	13	0	0	36
Finance	4	7	2	5	32	61	111
Housing	1	10	4	3	0	0	18
Human Resources	1	2	0	4	0	1	8
	4	2	1	3	0	0	10
Subtotal	21	47	19	33	32	62	214
Office of the VP for Research							
Research Administration	2	2	0	1	0	0	5
Research Centers	0	10	0	3	0	0	13
Security & Immigration	4	209	4	19	2	1	239
	0	1	1	1	0	0	3
Subtotal	6	222	5	24	2	1	260
Office of the VP for Student Affairs							
Office of Career Services	3	4	3	1	0	0	11
University Center	1	1	0	1	0	0	3
	1	2	1	2	0	0	6
Subtotal	5	7	4	4	0	0	20
Office of the VP for University Advancement							
Alumni Affairs	2	1	1	0	0	0	4
Development	1	0	0	1	0	0	2
Special Events	1	3	0	0	0	0	4
University Relations	0	1	0	1	0	0	2
	1	6	0	2	0	0	9
Subtotal	5	11	1	4	0	0	21
Total	57	390	68	144	34	63	756

* Includes Vice-Presidents, Department Chairs, Deans, and Associate & Assistant Deans with executive/managerial responsibilities and faculty rank.

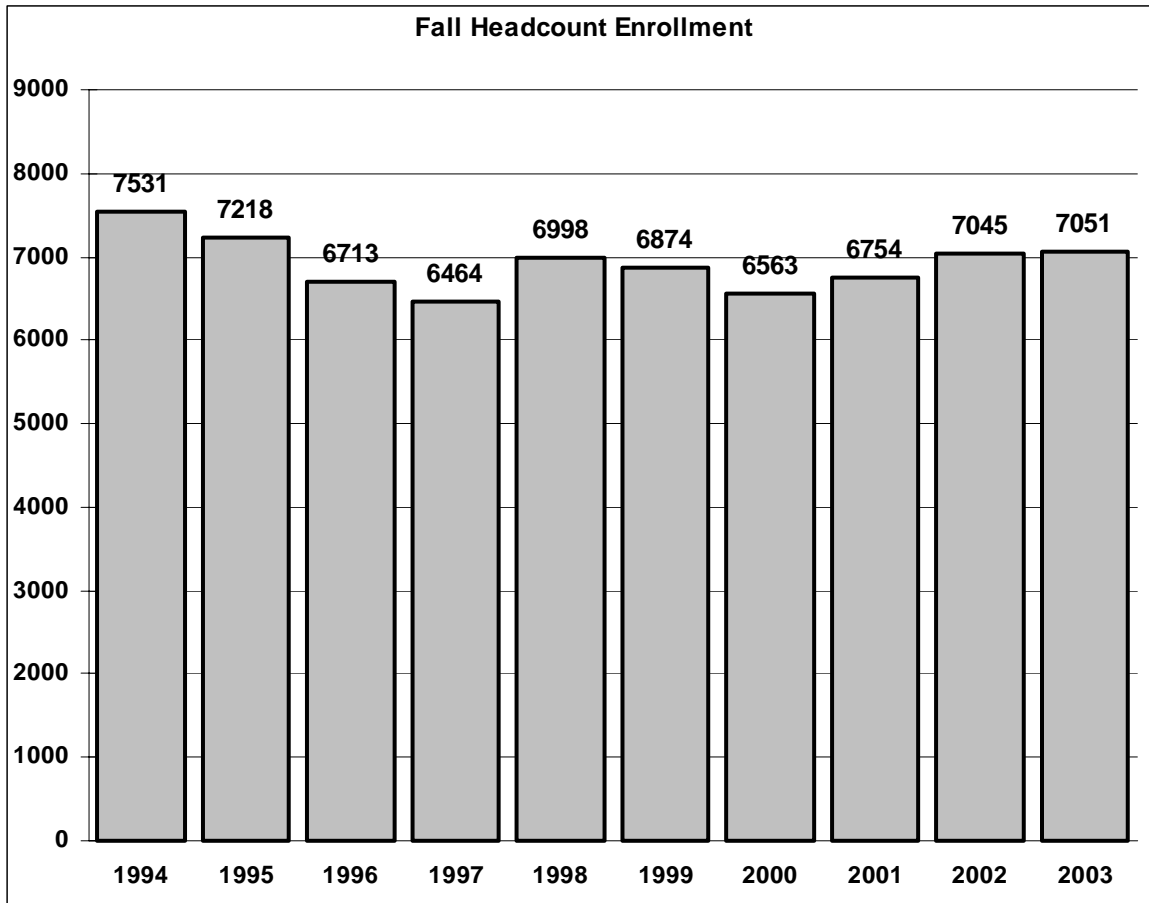
STUDENT INFORMATION

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Headcount Enrollment 1994-2004



Annual Unduplicated Headcount, 1993-94 through 2003-04			
1994-95	9,749	1999-00	9,410
1995-96	9,746	2000-01	8,585
1996-97	9,231	2001-02	8,729
1997-98	9,265	2002-03	8,456
1998-99	9,911	2003-04	8,479

The annual unduplicated headcount indicates the number of students served by The University of Alabama in Huntsville each year. The figures given above are computed by counting once each student registered at the University regardless of whether the student registered for one or more terms.

Enrollment by Academic Level, Gender, Fall 2003

Enrollment by Academic Level			
	Male	Female	Total
Freshmen	806	681	1,487
Sophomores	489	480	969
Juniors	546	560	1,106
Seniors	664	663	1,327
Early Start / Dual Enrollment	28	34	62
Undergraduate Special Enrollment *	241	289	530
Undergraduate Total	2,774	2,707	5,481
Graduate Total	921	649	1,570
Grand Total	3,695	3,356	7,051

*Includes Continuing Education, Nondegree Postgraduates, and Second Bachelors

Enrollment by Gender				
Fall Term	Undergraduate		Graduate	
	% Male	% Female	% Male	% Female
1999	49	51	58	42
2000	49	51	58	42
2001	50	50	59	41
2002	50	50	61	39
2003	51	49	59	41

Enrollment by Race & Classification, Fall 2003

	White	Black	Hispanic	Asian/ Pacific Isl.	American Indian/ Alaskan Native	Non-Resident Alien	Unknown	Total
Early Start / Dual Enrollment	46	7	2	7	0	0	0	62
First-Time Freshmen*	622	85	13	32	10	11	1	774
All Other Freshmen	508	125	6	26	9	37	2	713
Sophomore	717	149	17	53	15	17	1	969
Junior	833	164	34	29	16	29	1	1,106
Senior	955	191	37	47	32	60	5	1,327
Second Bachelor	163	39	5	6	4	2	3	222
Non-degree Postgraduate	142	17	6	16	2	18	1	202
First-Time Grads	398	41	7	14	6	96	4	566
All Other Grads	645	57	12	31	9	240	10	1,004
Continuing Education	8	0	0	0	0	0	98	106
Total	5,037	875	139	261	103	510	126	7,051

* First-time, full-time degree seeking freshmen.

Enrollment by Age & Level, Fall 2003

	Undergraduate				Graduate				Combined	
	Male	Female	Total	%	Male	Female	Total	%	Total	%
Less than 17	2	5	7	0.1%	0	0	0	0.0%	7	0.10%
17	24	32	56	1.0%	0	0	0	0.0%	56	0.81%
18	287	271	558	10.4%	0	0	0	0.0%	558	8.03%
19	346	330	676	12.6%	0	1	1	0.1%	677	9.75%
20	326	313	639	11.9%	1	0	1	0.1%	640	9.22%
21	338	305	643	12.0%	8	7	15	1.0%	658	9.47%
22	294	292	586	10.9%	28	27	55	3.5%	641	9.23%
23	214	197	411	7.6%	69	37	106	6.8%	517	7.44%
24	133	114	247	4.6%	84	57	141	9.0%	388	5.59%
25	99	84	183	3.4%	67	42	109	6.9%	292	4.20%
26-30	321	277	598	11.1%	229	156	385	24.5%	983	14.15%
31-35	151	153	304	5.7%	148	95	243	15.5%	547	7.88%
36-40	85	112	197	3.7%	104	65	169	10.8%	366	5.27%
41-50	73	137	210	3.9%	137	131	268	17.1%	478	6.88%
51-64	26	31	57	1.1%	44	30	74	4.7%	131	1.89%
65 and over	1	1	2	0.0%	2	1	3	0.2%	5	0.07%
Unknown	1	0	1	0.0%	0	0	0	0.0%	1	0.01%
Total	2,721	2,654	5,375	100.0%	921	649	1,570	100.0%	6,945	100.00%
Median Age	22	22	22		30	30	30		23	

Does not include Continuing Education Students.

Undergraduate Enrollment by Age & College, Fall 2003

	ADSC	ENG	LA	NUR	SCI	ES/DE*	CON	NON-DEGREE**	TOTAL
Less than 17	0	0	0	0	2	5	0	0	7
17	1	2	2	0	2	46	1	2	56
18	46	163	77	49	115	11	31	66	558
19	78	198	117	49	143	0	28	63	676
20	109	170	154	56	103	0	11	36	639
21	147	186	133	43	98	0	9	27	643
22	140	161	124	49	81	0	12	19	586
23	103	98	85	43	59	0	7	16	411
24	63	53	53	24	34	0	10	10	247
25	48	42	32	17	22	0	6	16	183
26-30	137	123	99	81	88	0	22	48	598
31-35	71	70	45	45	36	0	8	29	304
36-40	39	38	33	28	23	0	3	33	197
41-50	56	25	49	30	16	0	1	33	210
51-64	9	3	14	8	2	0	0	21	57
65 and over	0	0	1	0	0	0	0	1	2
Unknown	0	0	0	0	0	0	0	1	1
Total	1047	1,332	1018	522	824	62	149	421	5,375
Median Age	23	21	22	23	21	17	21	22	22

Does not include Continuing Education Students.

* ES/DE - Early Start / Dual Enrollment

** Non-Degree Enrollment includes Undecided and Pending.

ACT Score Summary, In-State Freshmen by County

First-Time Freshmen Submitting ACT Scores					
Testing Area	1999-00	2000-01	2001-02	2002-03	2003-04
English	24.6	24.3	24.3	24.4	24.7
Mathematics	23.9	23.8	23.5	24.0	23.6
Reading	25.7	25.1	24.8	25.0	25.5
Science	24.5	24.0	23.8	24.4	23.9
Composite	24.8	24.5	24.2	24.5	24.6
Students Reporting Scores	508	545	582	573	730

Source: Office of Institutional Research

In-State First-Time Freshmen Enrollment By County, Fall 2003					
Autauga	1	Dale	5	Marengo	2
Baldwin	0	Dallas	6	Marion	1
Barbour	1	DeKalb	2	Marshall	16
Bibb	0	Elmore	1	Mobile	10
Blount	2	Escambia	0	Monroe	1
Bullock	0	Etowah	5	Montgomery	4
Butler	0	Fayette	0	Morgan	45
Calhoun	4	Franklin	0	Perry	0
Chambers	1	Geneva	0	Pickens	0
Cherokee	0	Greene	0	Pike	0
Chilton	1	Hale	0	Randolph	0
Choctaw	0	Henry	0	Russell	0
Clarke	0	Houston	2	Shelby	4
Clay	0	Jackson	12	St. Clair	2
Cleburne	0	Jefferson	49	Sumter	0
Coffee	2	Lamar	0	Talladega	0
Colbert	8	Lauderdale	5	Tallahpoosa	1
Conecuh	0	Lawrence	4	Tuscaloosa	6
Coosa	0	Lee	3	Walker	2
Covington	0	Limestone	45	Washington	0
Crenshaw	0	Lowndes	0	Wilcox	1
Cullman	13	Macon	0	Winston	1
		Madison	361		

In-State	629	Out-of-State	158
	Out-of-Country	11	
	Total	798	

Does not include Continuing Education and Non-degree.

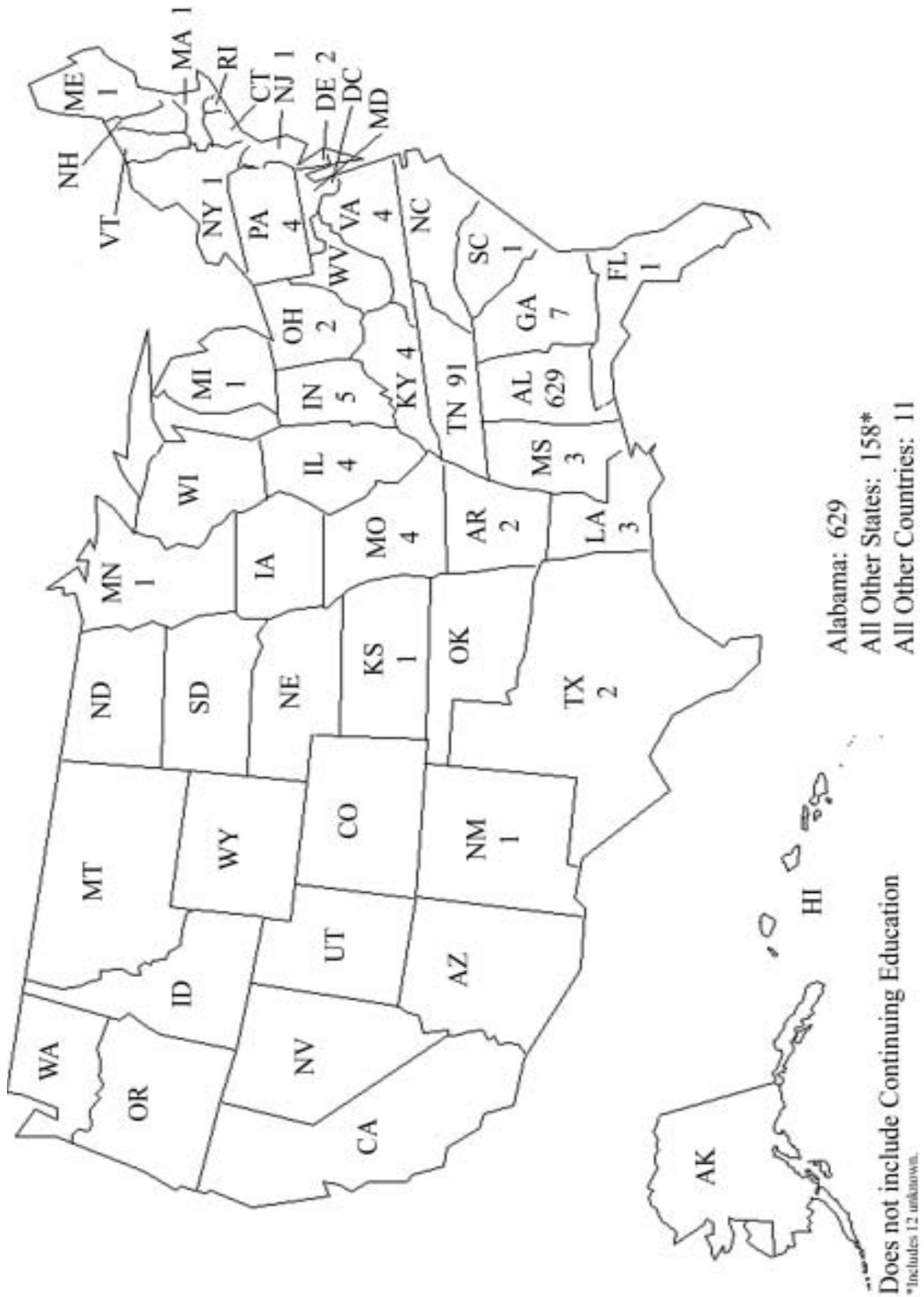
In-State Enrollment by County & Level, Fall 2003

	Undergraduate	Graduate	Total		Undergraduate	Graduate	Total
Autauga	9	0	9	Houston	11	0	11
Baldwin	3	0	3	Jackson	94	12	106
Barbour	1	0	1	Jefferson	172	22	194
Bibb	0	0	0	Lamar	3	0	3
Blount	16	2	18	Lauderdale	93	25	118
Bullock	0	0	0	Lawrence	40	3	43
Butler	1	0	1	Lee	11	2	13
Calhoun	27	7	34	Limestone	222	36	258
Chambers	3	0	3	Lowndes	0	0	0
Cherokee	2	0	2	Macon	1	1	2
Chilton	5	0	5	Madison	2,778	729	3,507
Choctaw	0	0	0	Marengo	9	0	9
Clarke	4	0	4	Marion	10	1	11
Clay	3	0	3	Marshall	195	28	223
Cleburne	0	0	0	Mobile	27	5	32
Coffee	7	3	10	Monroe	3	0	3
Colbert	48	10	58	Montgomery	22	3	25
Conecuh	2	0	2	Morgan	331	67	398
Coosa	0	0	0	Perry	0	0	0
Covington	0	0	0	Pickens	1	1	2
Crenshaw	0	0	0	Pike	0	1	1
Cullman	108	33	141	Randolph	1	0	1
Dale	13	1	14	Russell	1	0	1
Dallas	10	0	10	Shelby	21	0	21
DeKalb	44	4	48	St. Clair	9	0	9
Elmore	8	0	8	Sumter	1	1	2
Escambia	6	1	7	Talladega	10	0	10
Etowah	36	4	40	Tallapoosa	4	0	4
Fayette	1	0	1	Tuscaloosa	20	4	24
Franklin	24	8	32	Walker	12	1	13
Geneva	1	0	1	Washington	1	0	1
Greene	3	0	3	Wilcox	4	0	4
Hale	2	0	2	Winston	13	1	14
Henry	0	1	1	Unknown	1	1	2

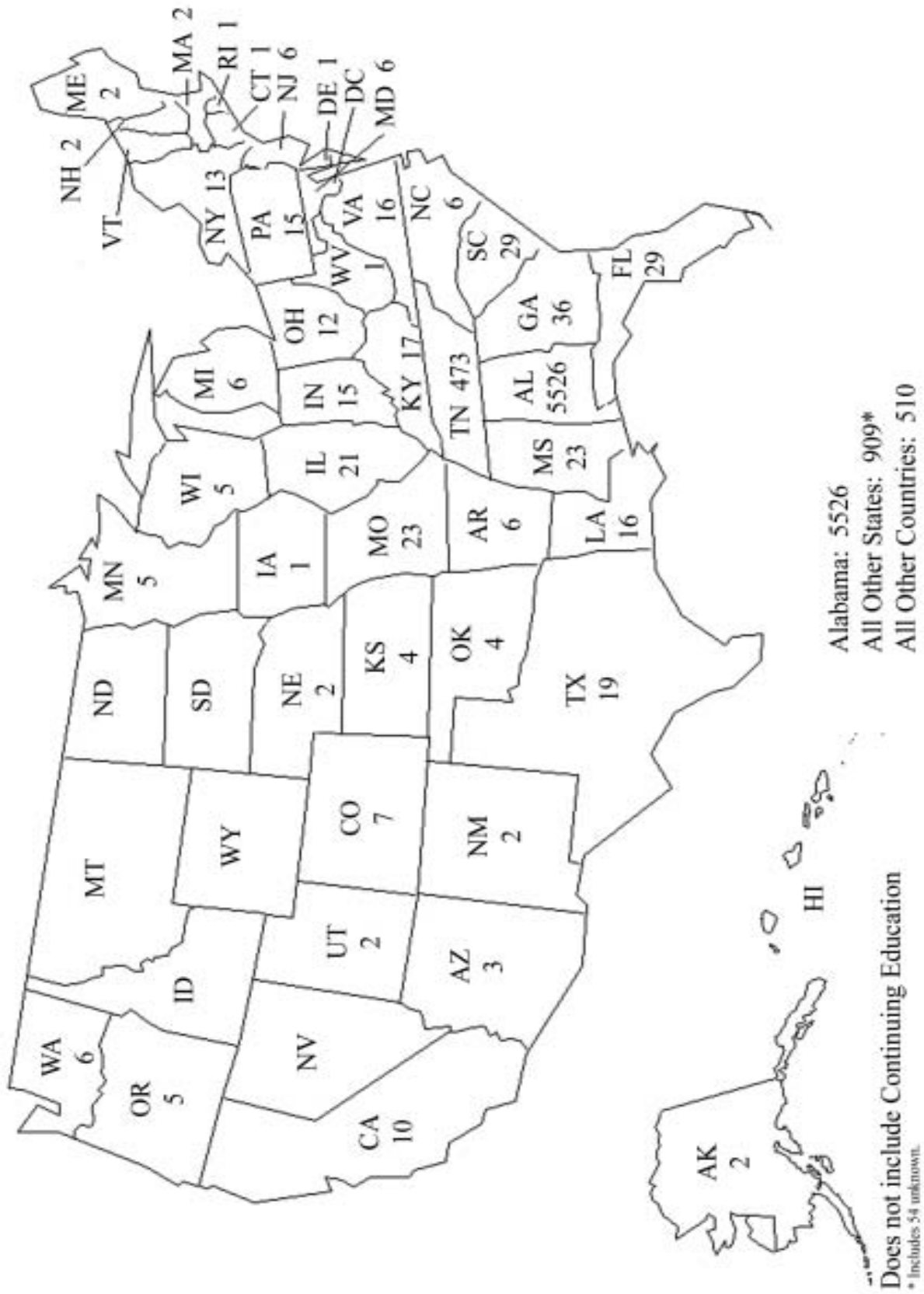
	Undergraduate	Graduate	Total
In-State	4,508	1,018	5,526
Out-Of-State	693	216	909
Out-of-Country	174	336	510
Total	5,375	1,570	6,945

Does not include Continuing Education.

First-time Freshmen by State of Origin, Fall 2003



Total Enrollment by State of Origin, Fall 2003



Enrollment by State of Origin & Level, Fall 2003

	Undergraduate	Graduate	Total		Undergraduate	Graduate	Total
Northeast				South Central			
Connecticut	1	0	1	Alabama	4508	1018	5,526
Maine	1	1	2	Arkansas	4	2	6
Massachusetts	1	1	2	Kentucky	16	1	17
New Hampshire	2	0	2	Louisiana	14	2	16
New Jersey	5	1	6	Mississippi	14	9	23
New York	11	2	13	Oklahoma	2	2	4
Pennsylvania	13	2	15	Tennessee	375	98	473
Rhode Island	0	1	1	Texas	14	5	19
Vermont	0	0	0	Subtotal	4,947	1,137	6,084
Subtotal	34	8	42	Midwest			
Mountain				Illinois	19	2	21
Arizona	2	1	3	Indiana	10	5	15
Colorado	5	2	7	Iowa	1	0	1
Idaho	0	0	0	Kansas	3	1	4
Montana	0	0	0	Michigan	6	0	6
Nevada	0	0	0	Minnesota	5	0	5
New Mexico	1	1	2	Missouri	19	4	23
Utah	1	1	2	Nebraska	2	0	2
Wyoming	0	0	0	North Dakota	0	0	0
Subtotal	9	5	14	Ohio	7	5	12
South Atlantic				South Dakota	0	0	0
Delaware	1	0	1	Wisconsin	3	2	5
District of Columbia	0	0	0	Subtotal	75	19	94
Florida	20	9	29	Pacific			
Georgia	26	10	36	Alaska	1	1	2
Maryland	5	1	6	California	8	2	10
North Carolina	6	0	6	Hawaii	0	0	0
South Carolina	4	25	29	Oregon	4	1	5
Virginia	14	2	16	Washington	6	0	6
West Virginia	1	0	1	Subtotal	19	4	23
Subtotal	77	47	124	Unknown	40	14	54
				Total	5,201	1,234	6,435

Does not include Nonresident Aliens or Continuing Education.
State groupings are based on U. S. Census Bureau regions.

Enrollment by Foreign Country & Level, Fall 2003

	Undergraduate	Graduate	Total		Undergraduate	Graduate	Total
Africa				Europe			
Cameroon	4	1	5	Albania	1	0	1
Congo, Dem. Rep. of the	2	1	3	Bulgaria	0	1	1
Eritrea	0	1	1	Czech Republic	1	0	1
Ethiopia	1	0	1	France	0	4	4
Ghana	6	0	6	Germany	5	3	8
Kenya	10	0	10	Greece	0	1	1
Liberia	2	0	2	Iceland	2	1	3
Nigeria	8	2	10	Ireland	0	1	1
Rwanda	1	0	1	Italy	6	0	6
South Africa	1	0	1	Kyrgyzstan	1	0	1
Sudan	7	8	15	Luxembourg	0	1	1
Tanzania	1	0	1	Moldova	1	0	1
Uganda	3	0	3	Poland	2	0	2
Subtotal	46	13	59	Romania	1	1	2
Asia				Russia Federation	5	5	10
Afghanistan	1	0	1	Serbia	1	2	3
Bangladesh	2	2	4	Spain	3	3	6
China	17	59	76	Sweden	0	1	1
Hong Kong	2	1	3	Ukraine	3	0	3
India	20	198	218	United Kingdom	3	0	3
Indonesia	2	1	3	Subtotal	35	24	59
Japan	11	3	14	Middle East			
Kazakhstan	1	0	1	Egypt	1	1	2
Korea, South	9	14	23	Iran	6	5	11
Malaysia	1	3	4	Israel	1	0	1
Nepal	5	4	9	Jordan	0	13	13
Pakistan	7	1	8	Oman	1	0	1
Philippines	4	0	4	Qatar	1	0	1
Sri Lanka	0	1	1	Turkmenistan	1	0	1
Taiwan	3	4	7	Subtotal	11	19	30
Thailand	4	2	6	North America			
Turkey	1	1	2	Canada	27	3	30
Uzbekistan	1	0	1	Mexico	5	1	6
Vietnam	5	1	6	Subtotal	32	4	36
Subtotal	96	295	391	South America			
Caribbean				Argentina	1	2	3
Bahamas	7	0	7	Brazil	3	1	4
Bermuda	6	0	6	Colombia	4	1	5
British Virgin Islands	1	0	1	Ecuador	2	0	2
Cuba	0	1	1	Guyana	2	0	2
Haiti	0	1	1	Paraguay	1	0	1
Jamaica	9	2	11	Peru	1	1	2
Puerto Rico	1	0	1	Uruguay	1	0	1
St. Kitts & Nevis	13	1	14	Venezuela	1	1	2
St. Lucia	6	0	6	Subtotal	16	6	22
St. Vincent & the Grenadines	1	0	1	Central America			
Trinidad & Tobago	3	1	4	None			0
Subtotal	47	6	53	Subtotal	0	0	0
Oceania				Unknown			
Australia	2	2	4		3	2	5
Subtotal	2	2	4				

Total Undergraduate	288
Total Graduate	371
Grand Total	659

-Includes Non-Resident Aliens and Permanent Residents

Student Financial Aid, 2003-04

Financial Aid Disbursements, FY 2003-04		
	No. of Awards	Amount
Loans		
Federal		
Stafford Loan	4,459	\$ 13,392,948
Plus/Supplemental Loan - Unsubsidized	296	928,159
Subtotal	4,755	\$ 14,321,107
Scholarships/Grants		
Federal		
Pell Grant	1,529	\$ 3,611,494
Supplemental Education Opportunity Grant	238	197,042
Nursing Traineeship	68	68,879
State		
Alabama Math and Science Scholarship	2	9,500
Alabama National Guard Educational Assistance	9	5,060
Alabama State Grant	46	15,000
Alabama State Nursing Scholarship	30	14,100
Alliance for Minority Participation	19	16,500
Kentucky Educational Excellence Scholarship	3	4,156
Redstone Federal Credit Union Scholarship	1	2,000
Robert C. Byrd Scholarship	7	9,750
Institutional		
UAH Award	3,031	3,351,714
Externally Awarded	526	889,493
Subtotal	5,509	\$ 8,194,687
Work Programs		
Federal		
College Work Study Program	89	\$ 192,516
Total	10,353	\$ 22,708,310

Graduate Teaching & Research Assistantships, 2003-04

	Number of Assistantships Supported by the Graduate School and External Sources						Sum of Tuition Expenditures	
	FALL		SPRING		SUMMER		Graduate Studies	External
	Graduate Studies	External	Graduate Studies	External	Graduate Studies	External		
Administrative Science	0	7	0	6	0	0	\$0	\$38,101
Atmospheric Science	1	26	1	25	1	25	\$5,030	\$143,442
Biology	11	4	14	5	7	3	\$61,495	\$21,997
Biotechnology Science & Eng.	0	2	0	4	1	2	\$731	\$14,110
Chemical Engineering	6	6	5	4	4	7	\$31,570	\$34,058
Chemistry	13	8	14	8	10	7	\$77,497	\$46,363
Civil & Environmental Eng.	4	4	5	7	0	11	\$21,248	\$44,709
Col. Of Engineering	1	0	1	0	0	0	\$4,386	\$0
Col. Of Lib. Arts	2	0	1	0	2	0	\$8,262	\$0
Computer Science	13	18	14	18	9	14	\$76,844	\$95,500
Electrical & Computer Eng.	17	13	19	11	15	5	\$110,224	\$61,909
English	4	0	4	0	0	0	\$16,184	\$0
History	0	1	0	1	0	0	\$0	\$4,046
Industrial & Systems Eng.	7	4	6	1	3	1	\$32,535	\$13,657
Materials Science	0	0	0	0	0	0	\$0	\$0
Mathematics	14	1	15	0	12	0	\$78,083	\$1,105
Mechanical Engineering	11	24	8	26	7	24	\$56,324	\$151,082
Nursing	6	0	5	0	1	0	\$27,975	\$0
OMA	0	0	1	0	0	0	\$2,023	\$0
Optical Science & Eng.	0	0	0	0	0	0	\$0	\$0
Physics	14	29	14	30	5	34	\$67,066	\$179,876
Psychology	2	0	3	0	0	0	\$10,793	\$0
Total	126	147	130	146	77	133	\$688,270	\$849,955
Grand Total	273		276		210		\$1,538,225	

	Graduate Teaching and Research Assistantships, 1998-99 through 2003-04			
	Fall	Spring	Summer	Total
1998 - 1999	277	285	206	\$1,016,272
1999 - 2000	258	244	182	\$846,340
2000 - 2001	232	230	186	\$1,024,138
2001 - 2002	276	264	204	\$1,173,048
2002 - 2003	308	314	234	\$1,407,408
2003 - 2004	273	276	210	\$1,538,225

Note: Assistantship awards, rather than individuals, are reported. Assistants may hold partial assistantships in more than one area. If so, they are counted more than once.

Career Services Recruitment & Placement Summary

Degreed Employment Assistance Activity		
	02-03	03-04
Total Company Visits *	296	315
Interview Visits	30	24
Information Visits	266	291
Interviews Conducted *	261	282
Telephone Listings		
Listings	285	--
Number of Openings	525	--
Job Postings/Resume Reauests	--	314
Resumes Referred	5,982	6,019
Candidates Registered	585	589
Classification		
Undergraduate Students	344	331
Graduate Students	67	82
Alum ni	174	176

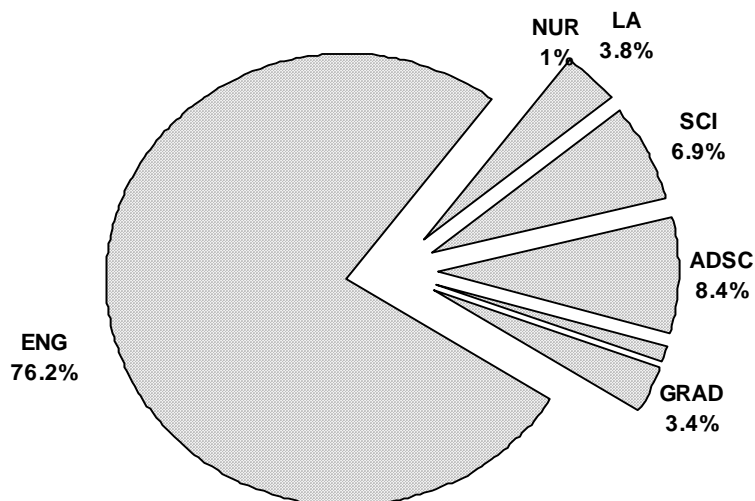
Non-Degreed Employment Assistance Activity (JLD)		
	02-03	03-04
Off Campus		
Number of Listings	276	297
Positions Available	368	396
Students Registered **	424	353
Self Referrals	368	354
On Campus		
Students Employed**	--	946

* Includes participation in the North Alabama College Placement Employment Day, a job fair sponsored by The University of Alabama in Huntsville, Alabama A&M University, Athens State University, Oakwood College, and The University of North Alabama.

**Includes some duplication.

Co-op Student Enrollment, 2003-04

Unduplicated Headcount Distribution by College



Student Distribution by Major

Administrative Science		Engineering		Liberal Arts	
Accounting	3	Chemical	11	Communications	2
Management	1	Civil	15	Foreign Lang./Int'l Trade	1
Marketing	0	Computer	30	English	2
Mgmt. Info. Systems	13	Electrical	64	History	1
Finance	2	Industrial	6	Psychology/Sociology	0
HRM	3	Mechanical	70	Art	4
		Optical	3		
Nursing	3	Science		Graduate	
		Biology/Chemistry	2	Admin. Science.	5
		Computer Science	13	Engineering	4
		Mathematics	0	Liberal Arts	0
		Physics/Optics	3	Science	0

Total Enrollment, 1998-99 through 2003-04

Year	Fall	Spring	Summer
1998-99	282	274	256
1999-00	276	275	250
2000-01	256	263	247
2001-02	238	235	208
2002-03	217	197	169
2003-04	189	210	200



ACADEMIC PROGRAM

IN THIS SECTION

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Total Headcount Enrollment, 2003-04

	Fall	Spring	Summer
Total Headcount Enrollment	7,051	6,570	3,618
Change from 2002-03	0.1%	6.5%	3.5%
Total Undergraduate Enrollment	5,375	5,100	2,720
Full-Time	3,873	3,569	424
Administrative Science	729	676	90
Engineering	1,066	943	158
Liberal Arts	762	724	56
Nursing	418	436	62
Science	607	546	29
Nondegree	17	25	5
Conditional	94	79	20
Undecided / Pending	180	137	3
Early Start / Dual Enrollment	0	3	1
Part-Time	1,502	1,531	2,296
Administrative Science	318	336	398
Engineering	266	291	546
Liberal Arts	256	267	396
Nursing	104	92	247
Science	217	211	342
Nondegree	181	159	262
Conditional	55	47	42
Undecided / Pending	43	47	44
Early Start / Dual Enrollment	62	81	19
Total Graduate Enrollment	1,570	1,470	898
Full-Time	635	561	99
Administrative Science	54	46	14
Engineering	221	210	30
Liberal Arts	43	37	4
Nursing	87	59	45
Science	223	207	6
Nondegree/Undecided	7	2	0
Part-Time	935	909	799
Administrative Science	140	156	117
Engineering	380	357	320
Liberal Arts	69	86	63
Nursing	100	64	56
Science	124	131	182
Nondegree / Undecided	122	115	61
Continuing Education	106	0	0
Undergraduate	106	0	0
Graduate	0	0	0

Undergraduate Enrollment by Status, Fall 2003

	Full Time	Part Time	Total
Administrative Science			
Accounting	112	56	168
Finance	90	19	109
Management	154	72	226
Management Info. Systems	194	115	309
Marketing	105	31	136
Undecided/Pending	74	25	99
Subtotal	729	318	1,047
Engineering			
Chemical	78	11	89
Civil	80	26	106
Computer	198	46	244
Electrical	215	79	294
Industrial & Systems	40	18	58
Mechanical	345	57	402
Optical	25	7	32
Pre-Engineering/Petition	1	2	3
Undecided/Pending	84	20	104
Subtotal	1,066	266	1,332
Liberal Arts			
Art	87	58	145
Communications	68	30	98
Education	117	34	151
English	81	20	101
Foreign Lang. International Trade	46	24	70
History	56	19	75
Music/Music Education	36	11	47
Philosophy	20	2	22
Political Science	56	7	63
Psychology	126	32	158
Sociology	25	5	30
Undecided/Pending	44	14	58
Subtotal	762	256	1,018
Nursing	418	104	522
Science			
Biological Science	291	68	359
Chemistry	38	15	53
Computer Science	151	104	255
Mathematical Science/Math. Ed.	39	15	54
Optics	0	1	1
Physics	53	8	61
Undecided/Pending	35	6	41
Subtotal	607	217	824
Early Start / Dual Enrollment	0	62	62
Non-Degree	17	181	198
Conditional	94	55	149
Undecided / Pending	180	43	223
Continuing Education	0	106	106
Total	3,873	1,608	5,481

Graduate Enrollment by Status, Fall 2003

	Full Time	Part Time	Total
Administrative Science			
Accounting	10	32	42
Management	27	73	100
Management Info. Systems	17	35	52
Subtotal	54	140	194
Engineering			
Aerospace	18	17	35
Biotechnology Sci. and Eng.	13	5	18
Chemical	10	5	15
Civil	12	15	27
Computer	26	37	63
Electrical	65	105	170
Industrial & Systems	21	149	170
Mechanical	32	36	68
Operations Research	1	4	5
Optical Science & Engineering	23	7	30
Software Engineering	0	0	0
Subtotal	221	380	601
Liberal Arts			
English	22	42	64
History	5	8	13
Psychology	7	3	10
Public Affairs	8	8	16
Teaching Eng. Second Lang. (Cert.)	0	2	2
Technical Communication (Cert.)	1	6	7
Subtotal	43	69	112
Nursing			
Family Nurse Practitioner (Cert.)	3	2	5
Nursing	84	98	182
Subtotal	87	100	187
Science			
Atmospheric Science	30	5	35
Biological Sciences	26	7	33
Chemistry	9	2	11
Computer Science	98	79	177
Materials Science	11	5	16
Mathematics	14	10	24
Physics	34	16	50
Software Engineering (Cert.)	1	0	1
Subtotal	223	124	347
Other			
Graduate Non-Degree	7	122	129
Graduate Undecided/Pending	0	0	0
Continuing Education	0	0	0
Subtotal	7	122	129
Total	635	935	1,570

Undergraduate Enrollment by Classification, Fall 2003

	FR	SOPH	JR	SR	OTHER*	TOTAL
Administrative Science						
Accounting	15	28	43	67	15	168
Finance	20	21	26	40	2	109
Management	41	44	70	64	7	226
Management Info. Systems	21	55	85	139	9	309
Marketing	25	30	34	46	1	136
Undecided/Pending	36	32	17	7	7	99
Subtotal	158	210	275	363	41	1,047
Engineering						
Chemical	35	17	11	26	0	89
Civil	21	24	17	40	4	106
Computer	89	41	53	57	4	244
Electrical	51	53	78	95	17	294
Industrial & Systems	14	8	9	24	3	58
Mechanical	121	73	89	112	7	402
Optical	12	6	7	7	0	32
Pre-Engineering	0	0	1	0	0	1
Undecided/Pending/Petition	72	14	12	6	2	106
Subtotal	415	236	277	367	37	1,332
Liberal Arts						
Art	20	30	40	41	14	145
Communications	27	17	21	31	2	98
Education	40	32	30	35	14	151
English	24	28	24	24	1	101
For. Lang. Internat. Trade	6	10	25	18	11	70
French						0
German						0
History	16	16	19	21	3	75
Music/Music Education	12	11	9	10	5	47
Philosophy	3	5	7	7	0	22
Political Science	22	15	17	9	0	63
Psychology	46	41	44	24	3	158
Slavic Studies						0
Sociology	2	6	11	11	0	30
Spanish						0
Undecided/Pending	41	13	2	0	2	58
Subtotal	259	224	249	231	55	1,018
Nursing	118	86	118	149	51	522
Science						
Biological Science	143	67	74	68	7	359
Chemistry	16	7	11	14	5	53
Computer Science	55	46	50	81	23	255
Mathematical Science/Math. Ed.	7	11	12	20	4	54
Optics	0	1	0	0	0	1
Physics	28	11	9	13	0	61
Undecided/Pending	29	6	2	3	1	41
Subtotal	278	149	158	199	40	824
Early Start / Dual Enrollment	0	0	0	0	62	62
Non-Degree	6	0	0	1	191	198
Conditional	94	25	17	11	2	149
Undecided	159	39	12	6	7	223
Continuing Education	0	0	0	0	106	106
Total	1,487	969	1,106	1,327	592	5,481

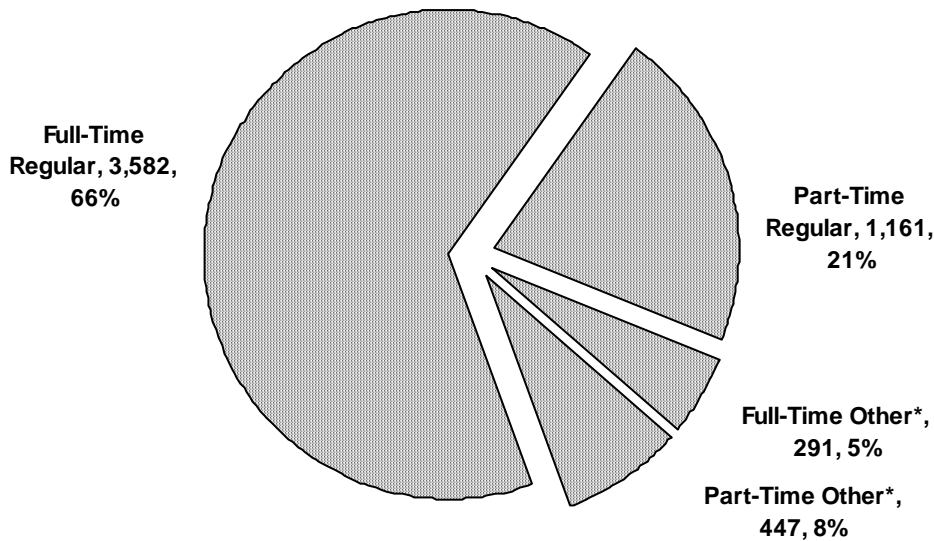
*OTHER includes Non-degree and Second Bachelors.

Graduate Enrollment by Degree Level, Fall 2003

	Certificate	Master's	Doctorate	Total
Administrative Science				
Accounting	--	42	--	42
Management	--	100	--	100
Management Information Systems	--	52	--	52
Subtotal	--	194	--	194
Engineering				
Aerospace	--	35	--	35
Biotechnology Sci. & Engineering	--	--	18	18
Chemical	--	15	--	15
Civil	--	19	8	27
Computer	--	54	9	63
Electrical	--	132	38	170
Industrial & Systems	--	78	92	170
Mechanical	--	37	31	68
Operations Research	--	5	--	5
Optical Science & Engineering	--	--	30	30
Software Engineering	--	--	--	--
Subtotal	--	375	226	601
Liberal Arts				
English	--	64	--	64
History	--	13	--	13
Psychology	--	10	--	10
Public Affairs	--	16	--	16
Teaching Eng. Second Lang. (Cert.)	2	--	--	2
Technical Communication (Cert.)	7	--	--	7
Subtotal	9	103	--	112
Nursing				
Family Nurse Practitioner (Cert.)	5	--	--	5
Nursing	--	182	--	182
Subtotal	5	182	--	187
Science				
Applied Mathematics (Joint Program)	--	--	8	8
Atmospheric Science	--	16	19	35
Biological Sciences	--	33	--	33
Chemistry	--	11	--	11
Computer Science	--	144	33	177
Materials Science (Joint Program)	--	8	8	16
Mathematics	--	16	--	16
Physics	--	25	25	50
Software Engineering (Cert.)	1	--	--	1
Subtotal	1	253	93	347
Other				
Graduate Non-Degree	--	129	--	129
Graduate Undecided/Pending	--	--	--	--
Continuing Education	--	--	--	--
Subtotal	--	129	--	129
Total	15	1,236	319	1,570

Undergraduate Enrollment by College & Status

Fall 2003 Undergraduate Enrollment Distribution



Fall	Full-Time	Part-Time	%Full-Time
1999	567	298	66%
2000	599	304	66%
2001	714	274	72%
2002	751	302	71%
2003	729	318	70%

Fall	Full-Time	Part-Time	%Full-Time
1999	1	58	2%
2000	1	55	2%
2001	0	47	0%
2002	1	68	1%
2003	0	62	0%

Fall	Full-Time	Part-Time	%Full-Time
1999	860	299	74%
2000	914	333	73%
2001	931	318	75%
2002	975	269	78%
2003	1066	266	80%

Fall	Full-Time	Part-Time	%Full-Time
1999	89	28	76%
2000	106	25	81%
2001	156	39	80%
2002	181	35	84%
2003	180	43	81%

Fall	Full-Time	Part-Time	%Full-Time
1999	588	255	70%
2000	633	239	73%
2001	637	253	72%
2002	687	284	71%
2003	762	256	75%

Fall	Full-Time	Part-Time	%Full-Time
1999	40	984	4%
2000	29	628	4%
2001	16	735	2%
2002	20	745	3%
2003	17	287	6%

Fall	Full-Time	Part-Time	%Full-Time
1999	321	123	72%
2000	299	97	76%
2001	345	100	78%
2002	339	74	82%
2003	418	104	80%

Fall	Full-Time	Part-Time	%Full-Time
1999	118	106	53%
2000	77	69	53%
2001	61	66	48%
2002	58	42	58%
2003	94	55	63%

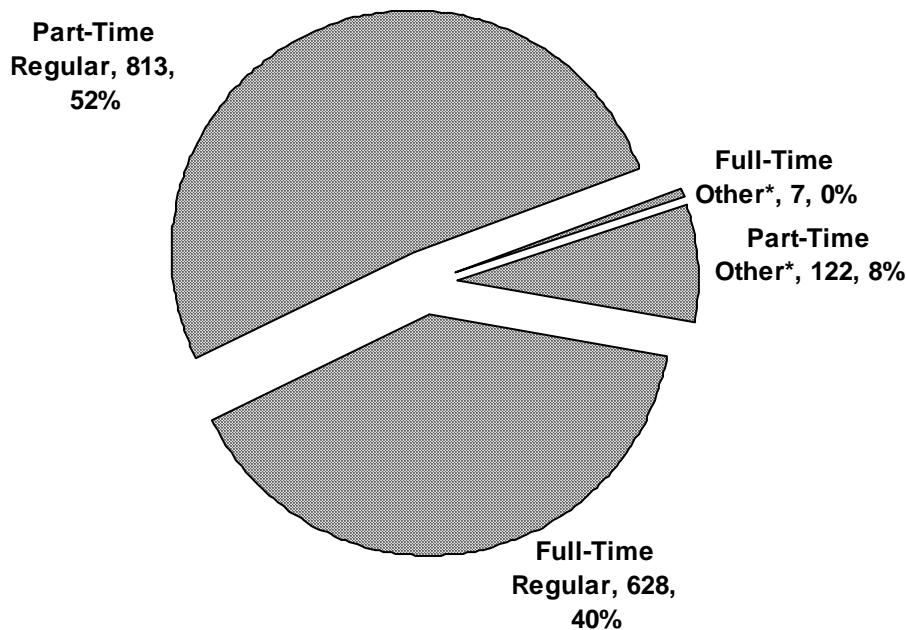
Fall	Full-Time	Part-Time	%Full-Time
1999	504	274	65%
2000	523	289	64%
2001	537	237	69%
2002	566	201	74%
2003	607	217	74%

* Other includes Early Start/Dual Enrollment, Undecided, Non-Degree, and Conditional enrollment

**Nondegree Enrollment includes Nondegree and Continuing Education

Graduate Enrollment by College & Status

Fall 2003 Graduate Enrollment Distribution



Administrative Science

Fall	Full-Time	Part-Time	%Full-Time
1999	27	126	18%
2000	21	130	14%
2001	35	150	19%
2002	44	163	21%
2003	54	140	28%

Nursing

Fall	Full-Time	Part-Time	%Full-Time
1999	101	90	53%
2000	87	104	46%
2001	56	115	33%
2002	64	94	41%
2003	87	100	47%

Engineering

Fall	Full-Time	Part-Time	%Full-Time
1999	143	295	33%
2000	167	291	36%
2001	179	268	40%
2002	211	333	39%
2003	221	380	37%

Science

Fall	Full-Time	Part-Time	%Full-Time
1999	173	121	59%
2000	165	111	60%
2001	159	116	58%
2002	210	102	67%
2003	223	124	64%

Liberal Arts

Fall	Full-Time	Part-Time	%Full-Time
1999	38	48	44%
2000	30	50	38%
2001	30	52	37%
2002	31	71	30%
2003	43	69	38%

Non-Degree/Undecided

Fall	Full-Time	Part-Time	%Full-Time
1999	7	192	4%
2000	8	179	4%
2001	8	120	6%
2002	11	113	9%
2003	7	122	5%

* Other includes enrollment in Non-Degree/Undecided

Undergraduate Enrollment by Semester, 1999-2004

	ADSC	ENG	LA	NUR	SCI	UND	CON	ND	ES/DE	CE	TOTAL
1999-00											
Fall	865	1,159	843	444	778	117	224	470	59	554	5,513
Spring	854	1,114	814	418	743	79	178	421	48	110	4,779
Summer	433	646	373	243	360	17	57	336	15	1,009	3,489
Total	2,152	2,919	2,030	1,105	1,881	213	459	1,227	122	1,673	13,781
2000-01											
Fall	903	1,247	872	396	812	131	146	395	56	262	5,220
Spring	884	1,121	833	381	743	117	138	346	61	39	4,663
Summer	503	650	370	252	403	35	58	284	16	698	3,269
Total	2,290	3,018	2,075	1,029	1,958	283	342	1,025	133	999	13,152
2001-02											
Fall	988	1,249	890	445	774	195	127	282	47	469	5,466
Spring	976	1,153	905	434	711	172	75	227	55	70	4,778
Summer	531	666	436	272	370	60	35	252	19	277	2,918
Total	2,495	3,068	2,231	1,151	1,855	427	237	761	121	816	13,162
2002-03											
Fall	1,053	1,244	971	413	767	216	100	218	69	547	5,598
Spring	1,001	1,168	926	405	697	168	90	199	89	0	4,743
Summer	499	678	432	257	372	55	31	277	25	0	2,626
Total	2,553	3,090	2,329	1,075	1,836	439	221	694	183	547	12,967
2003-04											
Fall	1,047	1,332	1,018	522	824	223	149	198	62	106	5,481
Spring	1,012	1,234	991	528	757	184	126	184	84	0	5,100
Summer	488	704	452	309	371	47	62	267	20	0	2,720
Total	2,547	3,270	2,461	1,359	1,952	454	337	649	166	106	13,301

UND - Undecided
 CON - Conditional
 ND - Non-Degree
 ES/DE - Early Start / Dual Enrollment
 CE - Continuing Education

Graduate Enrollment by Semester, 1999-2004

	ADSC	ENG	LA	NUR	SCI	ND	CON ED	TOTAL
1999-00								
Fall	153	438	86	191	294	182	17	1,361
Spring	134	436	82	107	284	196	0	1,239
Summer	93	292	42	106	170	74	228	1,005
Total	380	1,166	210	404	748	452	245	3,605
2000-01								
Fall	151	458	80	191	276	187	0	1,343
Spring	156	418	77	119	254	175	0	1,199
Summer	112	301	44	83	161	65	222	988
Total	419	1,177	201	393	691	427	222	3,530
2001-02								
Fall	185	447	82	171	275	128	0	1,288
Spring	178	458	89	99	277	137	0	1,238
Summer	126	273	45	81	186	80	93	884
Total	489	1,178	216	351	738	345	93	3,410
2002-03								
Fall	207	544	102	158	312	124	0	1,447
Spring	201	557	109	119	301	139	0	1,426
Summer	134	337	56	89	194	58	0	868
Total	542	1,438	267	366	807	321	0	3,741
2003-04								
Fall	194	601	112	187	347	129	0	1,570
Spring	202	567	123	123	338	117	0	1,470
Summer	131	350	67	101	188	61	0	898
Total	527	1,518	302	411	873	307	0	3,938

ND - Non-degree

Total Enrollment by College & Classification, Fall 2003

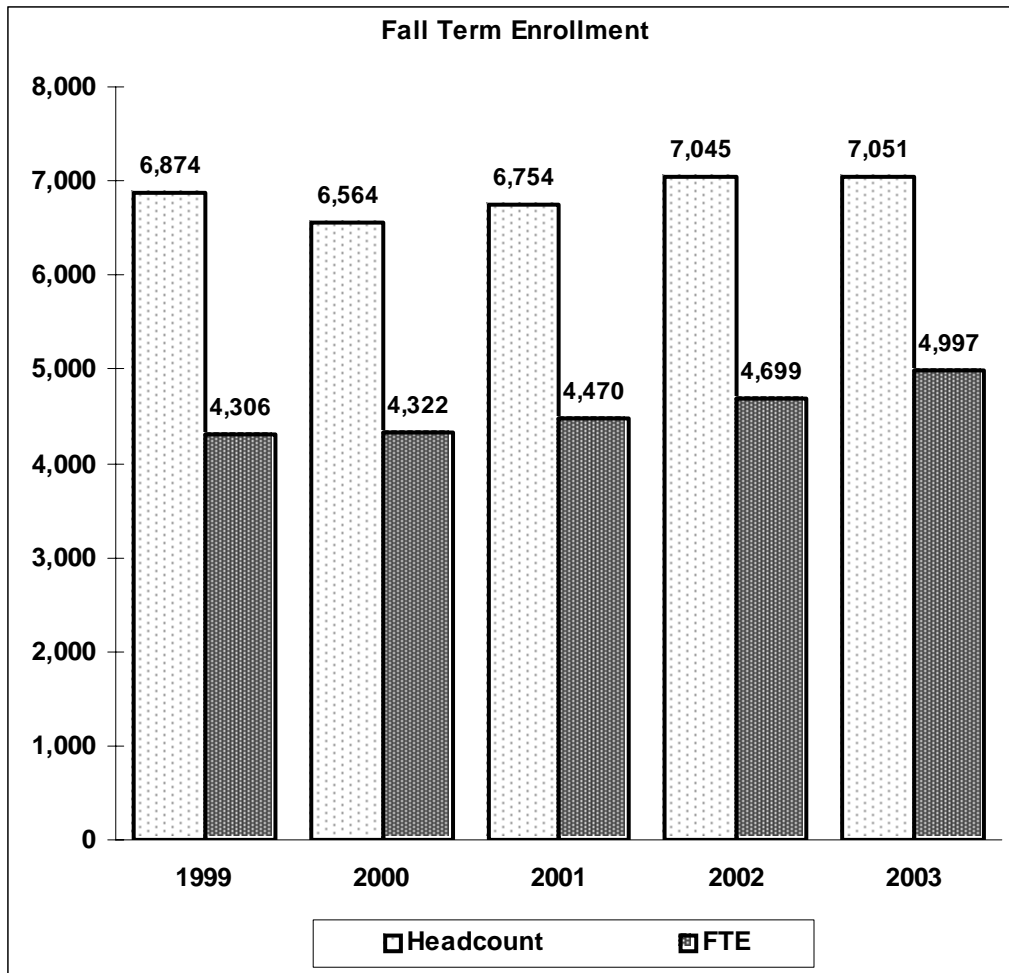
	Freshman	Sophomore	Junior	Senior	Subtotal	NPG, 2nd Bach, Other	Graduate	Total
Administrative Science	158	210	275	363	1,006	41	194	1,241
Engineering	415	236	277	367	1,295	37	601	1,933
Liberal Arts	259	224	249	231	963	55	112	1,130
Nursing	118	86	118	149	471	51	187	709
Science	278	149	158	199	784	40	347	1,171
Undecided	159	39	12	6	216	7	0	223
Non-degree Undergraduate	6	0	0	1	7	191	0	198
Conditional	94	25	17	11	147	2	0	149
Early Start / Dual Enrollment	0	0	0	0	0	62	0	62
Continuing Education	0	0	0	0	0	106	0	106
Non-degree/Undecided Graduate	0	0	0	0	0	0	129	129
Total	1,487	969	1,106	1,327	4,889	592	1,570	7,051
Change from 2002-03	14.6%	2.8%	7.0%	-0.6%	6.1%	-40.1%	8.5%	0.1%

Total Enrollment by College & Race & Gender, Fall 2003

	White		Black		Hispanic		Asian/Pac. Islander		Am. Indian/Alaskan		Nonresident Alien		Unknown		Total		Grand Total
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	
	Undergraduate																
Admin. Science	379	361	50	117	16	8	19	24	9	11	35	15	0	3	508	539	1,047
Engineering	839	188	96	42	23	12	39	13	22	5	42	6	4	1	1,065	267	1,332
Liberal Arts	273	517	26	118	6	20	6	20	5	6	9	11	1	0	326	692	1,018
Nursing	50	322	11	106	1	7	0	11	1	5	1	7	0	0	64	458	522
Science	347	266	33	80	7	7	25	18	11	6	13	7	1	3	437	387	824
Undecided	82	89	13	15	2	2	8	4	0	5	2	0	1	0	108	115	223
Nondegree	68	71	8	9	1	5	9	7	1	1	7	11	0	0	94	104	198
Conditional	63	25	18	28	1	0	4	2	0	0	5	3	0	0	91	58	149
Early Start / Dual Enroll.	19	27	5	2	0	2	4	3	0	0	0	0	0	0	28	34	62
Continuing Education	3	5	0	0	0	0	0	0	0	0	0	0	50	48	53	53	106
Subtotal	2,123	1,871	260	517	57	63	114	102	49	39	114	60	57	55	2,774	2,707	5,481
Graduate																	
Admin. Science	81	61	4	9	2	0	8	5	1	2	9	9	1	2	106	88	194
Engineering	308	80	16	9	2	1	11	4	2	0	126	33	5	4	470	131	601
Liberal Arts	18	76	3	8	0	1	1	0	0	3	0	2	0	0	22	90	112
Nursing	20	135	2	21	0	5	2	0	0	2	0	0	0	0	24	163	187
Science	101	66	6	4	3	2	3	5	0	4	107	44	2	0	222	125	347
Nondegree/Undecided	60	37	8	8	0	3	4	2	1	0	4	2	0	0	77	52	129
Continuing Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	588	455	39	59	7	12	29	16	4	11	246	90	8	6	921	649	1,570
TOTAL	2,711	2,326	299	576	64	75	143	118	53	50	360	150	65	61	3,695	3,356	7,051

Source: Office of Institutional Research

Enrollment by Headcount, Full-Time Equivalency, 1999-2003



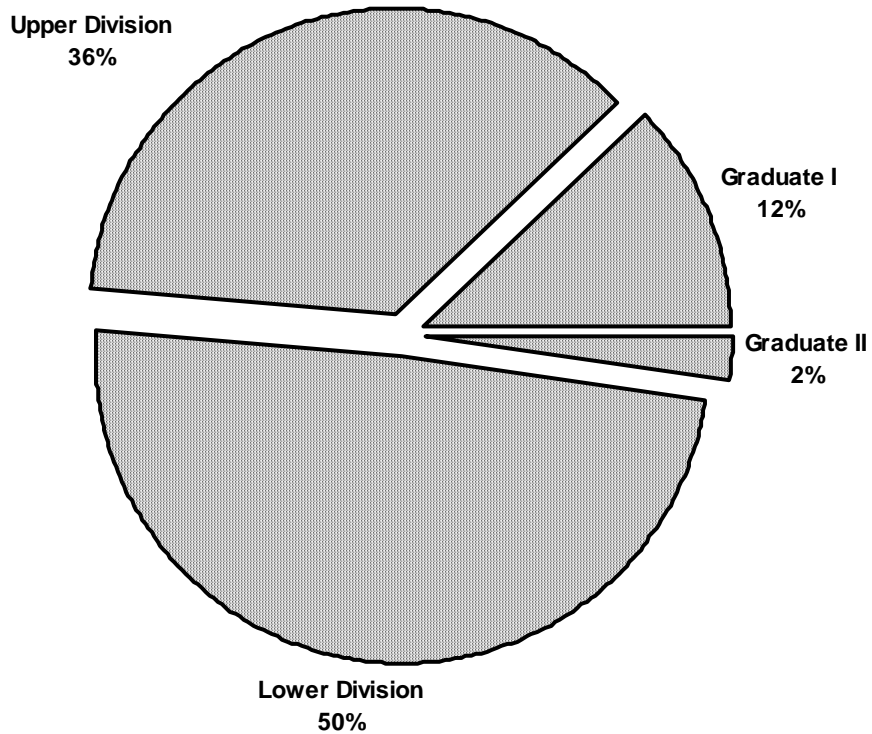
	1999	2000	2001	2002	2003
Headcount	6,874	6,564	6,754	7,045	7,051
FTE	4,306	4,322	4,470	4,699	4,997

The Alabama Commission on Higher Education definition of FTE:

Fall semester undergraduate credit hour production divided by 15; graduate level I credit hour production divided by 12; and graduate level II credit hour production divided by 9.

Annual Credit Hour Production

2003-04 Distribution of Credit Hours



	1999-00	2000-01	2001-02	2002-03	2003-04
University Total	143,598.0	143,770.0	150,018.0	153,774.0	162,988.5
Undergraduate					
Lower Division	73,051.0	73,666.5	73,123.0	75,395.5	79,962.0
Upper Division	49,732.5	49,839.5	56,348.0	55,807.5	59,346.5
Total	122,783.5	123,506.0	129,471.0	131,203.0	139,308.5
Graduate					
Level I	17,774.5	17,472.0	17,608.0	19,210.5	20,030.5
Level II	3,040.0	2,792.0	2,939.0	3,360.5	3,649.5
Total	20,814.5	20,264.0	20,547.0	22,571.0	23,680.0

Undergraduate Lower Division Credit Hours, 2003-04

	Fall	Spring	Summer	Total
Administrative Science				
Accounting	813.0	723.0	195.0	1,731.0
Business Legal Studies	525.0	414.0	66.0	1,005.0
Economics	1,356.0	1,353.0	237.0	2,946.0
Finance	267.0	264.0	0.0	531.0
Management	0.0	69.0	0.0	69.0
Management Info. Systems	707.0	474.0	96.0	1,277.0
Management Science	816.0	732.0	276.0	1,824.0
Subtotal	4,484.0	4,029.0	870.0	9,383.0
Engineering				
Chemical	142.0	162.0	38.0	342.0
Civil	130.0	72.0	21.0	223.0
Computer	573.0	513.0	105.0	1,191.0
Electrical	416.0	363.0	92.0	871.0
Industrial & Systems	45.0	0.0	0.0	45.0
Mechanical	738.0	812.0	207.0	1,757.0
Subtotal	2,044.0	1,922.0	463.0	4,429.0
Liberal Arts				
Art	1,230.0	1,146.0	324.0	2,700.0
Communications	633.0	582.0	345.0	1,560.0
Education	291.0	155.0	18.0	464.0
English	5,061.0	4,392.0	1,179.0	10,632.0
Foreign Languages	1,467.0	932.0	293.0	2,692.0
Geography	48.0	90.0	0.0	138.0
History	2,172.0	1,926.0	426.0	4,524.0
Music	915.5	801.5	221.0	1,938.0
Philosophy	1,149.0	1,020.0	255.0	2,424.0
Political Science	795.0	828.0	141.0	1,764.0
Psychology	1,008.0	1,326.0	177.0	2,511.0
Social Science	0.0	0.0	0.0	0.0
Sociology	918.0	1,035.0	198.0	2,151.0
Women's Studies	0.0	99.0	0.0	99.0
Subtotal	15,687.5	14,332.5	3,577.0	33,597.0
Nursing	0.0	0.0	0.0	0.0
Science				
Astronomy	292.0	68.0	0.0	360.0
Biological Sciences	2,272.0	1,660.0	470.0	4,402.0
Chemistry	2,579.0	2,532.0	468.0	5,579.0
Computer Science	1,072.0	863.0	336.0	2,271.0
Environmental Science	260.0	280.0	28.0	568.0
Marine Science	0.0	0.0	4.0	4.0
Mathematics	6,221.0	4,939.0	1,579.0	12,739.0
Physics	1,733.0	1,636.0	429.0	3,798.0
Subtotal	14,429.0	11,978.0	3,314.0	29,721.0
Other				
Cooperative Education	36.0	15.0	66.0	117.0
University Life	140.0	15.0	0.0	155.0
Health & Physical Education	931.0	1,111.0	245.0	2,287.0
Library	18.0	20.0	0.0	38.0
Military Science (ROTC)	10.0	14.0	0.0	24.0
Honors	62.0	43.0	0.0	105.0
Continuing Education	106.0	-	-	106.0
Subtotal	1,303.0	1,218.0	311.0	2,832.0
Total	37,947.5	33,479.5	8,535.0	79,962.0

Undergraduate Upper Division Credit Hours, 2003-04

	Fall	Spring	Summer	Total
Administrative Science				
Accounting	984.0	1,011.0	264.0	2,259.0
Business Legal Studies	69.0	0.0	0.0	69.0
Economics	432.0	393.0	156.0	981.0
Finance	879.0	871.0	159.0	1,909.0
Management	1,266.0	1,315.0	339.0	2,920.0
Management Info. Systems	960.0	1,056.0	402.0	2,418.0
Management Science	327.0	288.0	204.0	819.0
Marketing	912.0	890.0	366.0	2,168.0
Subtotal	5,829.0	5,824.0	1,890.0	13,543.0
Engineering				
Chemical	309.0	290.0	28.0	627.0
Civil	347.0	391.0	48.0	786.0
Computer	429.0	576.0	19.0	1,024.0
Electrical	1,786.0	1,979.0	1,250.0	5,015.0
Industrial & Systems	837.0	624.0	243.0	1,704.0
Mechanical	1,540.0	1,732.0	846.0	4,118.0
Optical	18.0	16.0	0.0	34.0
Subtotal	5,266.0	5,608.0	2,434.0	13,308.0
Liberal Arts				
Arts, Humanities & Science (SOC)	0.0	0.0	0.0	0.0
Art	441.0	501.0	156.0	1,098.0
Communications	733.0	670.0	309.0	1,712.0
Education	1,225.0	1,136.0	291.0	2,652.0
English	921.0	892.0	342.0	2,155.0
Foreign Languages	291.0	333.0	156.0	780.0
History	294.0	351.0	36.0	681.0
Music	260.0	318.0	40.0	618.0
Philosophy	327.0	306.0	12.0	645.0
Political Science	264.0	339.0	57.0	660.0
Psychology	625.0	775.0	317.0	1,717.0
Sociology	325.0	423.0	27.0	775.0
Women's Studies	0.0	3.0	3.0	6.0
Subtotal	5,706.0	6,047.0	1,746.0	13,499.0
Nursing	3,874.0	5,294.0	1,488.0	10,656.0
Science				
Astronomy	12.0	3.0	0.0	15.0
Atmospheric Science	9.0	0.0	0.0	9.0
Biological Sciences	943.0	1,171.0	111.0	2,225.0
Chemistry	496.0	365.0	262.0	1,123.0
Computer Science	915.0	735.0	297.0	1,947.0
Environmental Science	18.0	9.0	0.0	27.0
Marine Science	0.0	0.0	14.0	14.0
Mathematics	699.0	715.0	432.0	1,846.0
Optics	45.0	23.0	0.0	68.0
Physics	84.0	132.0	3.0	219.0
Subtotal	3,221.0	3,153.0	1,119.0	7,493.0
Other				
Co-Op	193.5	202.5	214.5	610.5
HPE	24.0	105.0	0.0	129.0
Library	0.0	0.0	0.0	0.0
Military Science	15.0	18.0	0.0	33.0
Honors	48.0	27.0	0.0	75.0
Subtotal	280.5	352.5	214.5	847.5
Total	24,176.5	26,278.5	8,891.5	59,346.5
Total Undergraduate Credit Hours	62,124.0	59,758.0	17,426.5	139,308.5

Source: Office of Institutional Research

Graduate Level I Credit Hours, 2003-04

	Fall	Spring	Summer	Total
Administrative Science				
Accounting	261.0	246.0	231.0	738.0
Business Legal Studies	39.0	0.0	0.0	39.0
Economics	48.0	39.0	60.0	147.0
Finance	87.0	99.0	0.0	186.0
Management	303.0	207.0	153.0	663.0
Management Info. Systems	327.0	315.0	186.0	828.0
Management Science	0.0	120.0	0.0	120.0
Marketing	141.0	171.0	3.0	315.0
Subtotal	1,206.0	1,197.0	633.0	3,036.0
Engineering				
Biotechnology Science & Engineering	28.0	0.0	0.0	28.0
Chemical	96.0	90.0	36.0	222.0
Civil	138.0	135.0	45.0	318.0
Computer	360.0	294.0	79.0	733.0
Electrical	714.0	616.0	155.0	1,485.0
Engineering Management	228.0	45.0	63.0	336.0
Industrial & Systems	378.0	297.0	243.0	918.0
Mechanical	578.0	492.0	393.0	1,463.0
Optical Science & Engineering	57.0	115.0	0.0	172.0
Subtotal	2,577.0	2,084.0	1,014.0	5,675.0
Liberal Arts				
Communication	28.0	24.0	0.0	52.0
Education	168.0	155.0	69.0	392.0
English	402.0	447.0	204.0	1,053.0
History	72.0	84.0	24.0	180.0
Political Science	135.0	141.0	66.0	342.0
Psychology	99.0	105.0	36.0	240.0
Subtotal	904.0	956.0	399.0	2,259.0
Nursing	1,576.0	1,058.0	971.0	3,605.0
Science				
Atmospheric Science	209.0	156.0	81.0	446.0
Biological Sciences	398.0	331.0	192.0	921.0
Chemistry	119.0	102.0	30.0	251.0
Computer Science	1,095.0	1,089.0	330.0	2,514.0
Environmental Science	3.0	0.0	0.0	3.0
Marine Science	0.0	0.0	16.0	16.0
Materials Science	45.0	32.0	18.0	95.0
Mathematics/Statistics	228.0	254.0	72.0	554.0
Physics	276.0	231.0	126.0	633.0
Subtotal	2,373.0	2,195.0	865.0	5,433.0
Other				
Co-Op	4.5	10.5	7.5	22.5
Subtotal	4.5	10.5	7.5	22.5
Total	8,640.5	7,500.5	3,889.5	20,030.5

Graduate Level II Credit Hours, 2003-04

	Fall	Spring	Summer	Total
Engineering				
Biotechnology Science & Engineering	42.0	63.0	45.0	150.0
Chemical	33.0	30.0	24.0	87.0
Civil	9.0	30.0	9.0	48.0
Computer	15.0	12.0	21.0	48.0
Electrical	132.0	195.0	75.0	402.0
Engineering Management	204.0	357.0	66.0	627.0
Industrial & Systems	84.0	159.0	93.0	336.0
Mechanical	96.0	180.0	102.0	378.0
Optical Science & Engineering	99.0	96.0	75.0	270.0
Subtotal	714.0	1,122.0	510.0	2,346.0
Science				
Atmospheric Science	74.0	109.0	63.0	246.0
Biological Sciences	0.0	0.0	0.0	0.0
Chemistry	21.0	27.0	15.0	63.0
Computer Science	123.0	147.0	81.0	351.0
Materials Science	66.0	76.0	18.0	160.0
Mathematics	34.0	19.0	6.0	59.0
Physics	185.0	163.0	72.0	420.0
Subtotal	503.0	541.0	255.0	1,299.0
Other				
Co-Op	1.5	1.5	1.5	4.5
Subtotal	1.5	1.5	1.5	4.5
Total	1,218.5	1,664.5	766.5	3,649.5
Total Graduate Credit Hours	9,859.0	9,165.0	4,656.0	23,680.0

Undergraduate Credit Hour Production, 1999-2004

	1999-00	2000-01	2001-02	2002-03	2003-04
Administrative Science					
Accounting	3,348.0	3,420.0	3,540.0	3,846.0	3,990.0
Business Legal Studies	930.0	975.0	936.0	1,047.0	1,074.0
Economics	2,733.0	2,994.0	3,498.0	3,690.0	3,927.0
Finance	1,617.0	1,755.0	1,828.0	2,223.0	2,440.0
Management	2,016.0	2,160.0	2,859.0	2,784.0	2,989.0
Management Info. Systems	4,430.0	4,477.0	4,655.0	4,252.0	3,695.0
Management Science	2,205.0	2,208.0	2,316.0	2,532.0	2,643.0
Marketing	1,484.0	1,591.0	1,843.0	1,887.0	2,168.0
Subtotal	18,763.0	19,580.0	21,475.0	22,261.0	22,926.0
Engineering					
Chemical	1,278.0	1,107.0	1,125.0	889.0	969.0
Civil	987.0	864.0	870.0	1,072.0	1,009.0
Computer	2,107.0	2,081.0	2,424.0	2,682.0	2,215.0
Electrical	5,291.0	5,368.0	5,537.0	5,466.0	5,886.0
Industrial & Systems	1,698.0	1,926.0	1,946.0	1,687.0	1,749.0
Mechanical	4,585.0	4,760.0	5,003.0	5,514.0	5,875.0
Optical	129.0	111.0	129.0	77.0	34.0
Subtotal	16,075.0	16,217.0	17,034.0	17,387.0	17,737.0
Liberal Arts					
Arts, Humanities & Science	651.0	636.0	651.0	708.0	0.0
Art	2,991.0	3,567.0	3,738.0	4,125.0	3,798.0
Communications	2,501.0	2,439.0	2,610.0	3,192.0	3,272.0
Education	2,699.0	2,627.0	2,988.0	3,340.0	3,116.0
English	10,572.0	10,532.0	11,485.0	11,233.0	12,787.0
Foreign Languages	3,804.0	3,573.0	3,317.0	3,543.0	3,472.0
Geography		9.0	11.0	39.0	138.0
History	4,437.0	4,512.0	4,458.0	4,626.0	5,205.0
Music/Music Education	1,638.5	1,868.5	1,925.0	2,212.0	2,556.0
Philosophy	2,481.0	2,100.0	2,487.0	2,802.0	3,069.0
Political Science	1,434.0	1,813.0	1,891.0	2,051.0	2,424.0
Psychology	3,209.0	3,356.0	3,275.0	3,495.0	4,228.0
Sociology	2,574.0	2,463.0	2,583.0	2,661.0	2,926.0
Social Science	12.0	0.0	0.0	3.0	0.0
Women's Studies	90.0	111.0	84.0	87.0	105.0
Subtotal	39,093.5	39,606.5	41,503.0	44,117.0	47,096.0
Nursing	10,445.0	9,648.0	10,939.0	9,025.0	10,656.0
Science					
Astronomy	561.0	316.0	338.0	299.0	375.0
Atmospheric Science	3.0	6.0	18.0	3.0	9.0
Biological Sciences	4,665.0	4,935.0	5,356.0	5,308.0	6,627.0
Chemistry	5,207.0	5,680.0	6,040.0	6,057.0	6,702.0
Computer Science	5,091.0	5,350.0	5,002.0	4,651.0	4,218.0
Environmental Science	619.0	638.0	618.0	606.0	595.0
Mathematics/Statistics	13,811.0	13,937.0	13,893.0	13,826.0	14,585.0
Natural/Marine Science	0.0	12.0	2.0	8.0	18.0
Optics	138.0	77.0	37.0	35.0	68.0
Physics	3,052.0	3,204.0	3,445.0	3,912.0	4,017.0
Subtotal	33,147.0	34,155.0	34,749.0	34,705.0	37,214.0
Other					
Cooperative Education	825.0	835.5	801.0	687.0	727.5
Health & Physical Education	2,419.0	2,097.0	1,931.0	2,089.0	2,416.0
Library	12.0	74.0	68.0	95.0	38.0
Military Science	66.0	51.0	50.0	70.0	57.0
Honors	189.0	167.0	90.0	135.0	180.0
University Life	69.0	46.0	15.0	84.0	155.0
Continuing Education	1,680.0	1,029.0	816.0	548.0	106.0
Subtotal	5,260.0	4,299.5	3,771.0	3,708.0	3,679.5
Total	122,783.5	123,506.0	129,471.0	131,203.0	139,308.5

Note: beginning Fall 2001, Distance Learning hours are included with the appropriate program.

Graduate Credit Hour Production, 1999-2004

	1999-00	2000-01	2001-02	2002-03	2003-04
Administrative Science					
Accounting	567.0	543.0	648.0	783.0	738.0
Business Legal Studies	30.0	24.0	36.0	42.0	39.0
Economics	108.0	153.0	246.0	225.0	147.0
Finance	150.0	201.0	171.0	108.0	186.0
Management	790.0	687.0	582.0	666.0	663.0
Management Info. Systems	255.0	468.0	777.0	936.0	828.0
Management Science	117.0	90.0	96.0	93.0	120.0
Marketing	231.0	159.0	300.0	303.0	315.0
Subtotal	2,248.0	2,325.0	2,856.0	3,156.0	3,036.0
Engineering					
Biotechnology Science & Engineering	0.0	0.0	120.0	139.0	178.0
Chemical	210.0	303.0	266.0	224.0	309.0
Civil	265.0	358.0	417.0	336.0	366.0
Computer	471.0	432.0	585.0	874.0	781.0
Electrical	1,584.0	1,610.0	1,581.0	1,813.0	1,887.0
Engineering Management	357.0	384.0	1,107.0	882.0	963.0
Industrial & Systems	591.0	675.0	1,077.0	1,275.0	1,254.0
Mechanical	1,069.0	1,024.0	1,148.0	1,706.0	1,841.0
Optical Science & Engineering	303.0	253.0	315.0	307.0	442.0
Subtotal	4,850.0	5,039.0	6,616.0	7,556.0	8,021.0
Liberal Arts					
Communications	31.0	29.0	53.0	40.0	52.0
Education	408.0	364.0	583.0	459.0	392.0
English	816.0	768.0	825.0	948.0	1,053.0
History	135.0	154.0	147.0	141.0	180.0
Political Science	225.0	186.0	267.0	237.0	342.0
Psychology	301.0	299.0	210.0	228.0	240.0
Subtotal	1,916.0	1,800.0	2,085.0	2,053.0	2,259.0
Nursing	3,524.0	3,234.0	2,904.0	3,216.0	3,605.0
Science					
Atmospheric Science	633.0	454.0	466.0	651.0	692.0
Biological Sciences	897.0	792.0	900.0	873.0	921.0
Chemistry	248.0	220.0	217.0	213.0	314.0
Computer Science	2,121.0	2,334.0	2,658.0	3,075.0	2,865.0
Environmental Science	15.0	12.0	9.0	6.0	3.0
Materials Science	339.0	292.0	268.0	216.0	255.0
Mathematics/Statistics	468.0	564.0	552.0	645.0	613.0
Natural Science	8.0	24.0	20.0	16.0	16.0
Physics	873.0	720.0	664.0	874.0	1,053.0
Subtotal	5,602.0	5,412.0	5,754.0	6,569.0	6,732.0
Other					
Co-Op	64.5	72.0	42.0	21.0	27.0
Library	0.0	0.0	2.0	0.0	0.0
Subtotal	64.5	72.0	44.0	21.0	27.0
Continuing Education					
Education	528.0	495.0	240.0	0.0	0.0
Mechanical Engineering	60.0	0.0	0.0	0.0	0.0
Environmental Science	150.0	132.0	36.0	0.0	0.0
Nursing	0.0	57.0	0.0	0.0	0.0
Social Science	6.0	27.0	12.0	0.0	0.0
Subtotal	744.0	711.0	288.0	0.0	0.0
Distance Learning	1,866.0	1,671.0	--	--	--
Total	20,814.5	20,264.0	20,547.0	22,571.0	23,680.0

Note: beginning Fall 2001, Distance Learning hours are included with the appropriate program.

Classification of Instructional Program & Complexity Weights

Classification of Instructional Programs (CIP) Codes have been adopted by institutions of higher education for use in reporting enrollment, credit hours, and degrees awarded to state and federal agencies. Academic Complexity weights are assigned by CIP code and are used in the Regular Academic Program (RAP) portion of the Alabama higher education funding formula.

	CIP Code	Academic Complexity Weights			
		Undergraduate		Graduate	
		Lower Div.	Upper Div.	Level I	Level II
Administrative Science					
Accounting	52.03	0.95	1.29	3.27	
Business Legal Studies	52.99	0.95	1.29	3.27	
Economics	52.06	0.95	1.29	3.27	
Finance	52.08	0.95	1.29	3.27	
Management	52.02	0.95	1.29	3.27	
Management Info. Systems	52.12	0.95	1.29	3.27	
Marketing	52.14	0.95	1.29	3.27	
Management Science	52.13	0.95	1.29	3.27	
Engineering					
Aerospace	14.02	1.76	2.38	5.46	17.60
Biotechnology Sci. and Eng.	30.99	1.76	2.38	5.46	17.60
Civil	14.08	1.76	2.38	5.46	17.60
Chemical	14.07	1.76	2.38	5.46	17.60
Computer	14.09	1.76	2.38	5.46	17.60
Electrical	14.10	1.76	2.38	5.46	17.60
Engineering Management	14.30	1.76	2.38	5.46	17.60
Industrial and Systems	14.17	1.76	2.38	5.46	17.60
Mechanical	14.19	1.76	2.38	5.46	17.60
Optical	14.99	1.76	2.38	5.46	17.60
Optical Science and Eng.	14.99	1.76	2.38	5.46	17.60
Liberal Arts					
Art	50.07	1.78	2.40	4.95	
Communications	23.10	0.85	1.15	2.73	
Education	13.01	0.88	1.20	2.30	
English	23.01	0.85	1.15	2.73	
Foreign Languages	16.00	0.85	1.15	2.73	
Geography	45.07	0.85	1.15	2.73	
History	45.08	0.85	1.15	2.73	
Music	50.09	1.78	2.40	4.95	
Philosophy	38.01	0.85	1.15	2.73	
Political Science	45.10	0.85	1.15	2.73	
Psychology	42.01	0.85	1.15	2.73	
Sociology	45.11	0.85	1.15	2.73	
Nursing					
Nursing	51.16	2.33	3.15	5.82	

Classification of Instructional Program & Complexity Weights

(Continued)

	CIP Code	Academic Complexity Weights			
		Undergraduate		Graduate	
		Lower Div.	Upper Div.	Level I	Level II
Science					
Astronomy	40.02	1.10	1.48	5.36	17.60
Atmospheric Science	40.04	1.10	1.48	5.36	17.60
Biology	26.01	1.10	1.48	5.36	17.60
Chemistry	40.05	1.10	1.48	5.36	17.60
Computer Science	11.01	1.10	1.48	5.36	17.60
Environmental Science	30.99	1.07	1.45	3.23	10.33
Materials Science	30.99	1.10	1.48	5.36	17.60
Mathematics	27.01	0.85	1.15	2.73	10.33
Natural Science	26.06	1.10	1.48	5.36	17.60
Optics	40.08	1.10	1.48	5.36	17.60
Physics	40.08	1.10	1.48	5.36	17.60
Other					
Health & Physical Education	31.05	0.95	1.29	3.27	
Library	25.99	0.95	1.29	3.27	
Military Science (ROTC)	29.01	0.10	0.14		
Honors	30.99	1.07	1.45	3.23	

Note: The Academic Complexity Weights adopted by The Alabama Commission on Higher Education were derived from those used by the Texas College and University Coordinating Board.

Annual Weighted Credit Hour Production by Level, 2003-04

	Weighted UG LD	Weighted UG UD	Weighted Total UG	Weighted Graduate I	Weighted Graduate II	Weighted Total Grad	Tot Wgght UG + GR
Administrative Science							
Accounting	1,644.45	2,914.11	4,558.56	2,413.26		2,413.26	6,971.82
Business Legal Studies	954.75	89.01	1,043.76	127.53		127.53	1,171.29
Economics	2,798.70	1,265.49	4,064.19	480.69		480.69	4,544.88
Finance	504.45	2,462.61	2,967.06	608.22		608.22	3,575.28
Management	65.55	3,766.80	3,832.35	2,168.01		2,168.01	6,000.36
Mgmt. Info. Systems	1,213.15	3,119.22	4,332.37	2,707.56		2,707.56	7,039.93
Management Science	1,732.80	1,056.51	2,789.31	392.40		392.40	3,181.71
Marketing	0.00	2,796.72	2,796.72	1,030.05		1,030.05	3,826.77
Subtotal	8,913.85	17,470.47	26,384.32	9,927.72		9,927.72	36,312.04
Engineering							
Biotechnology Science & Engineering	0.00	0.00	0.00	152.88	2,640.00	2,792.88	2,792.88
Chemical	601.92	1,492.26	2,094.18	1,212.12	1,531.20	2,743.32	4,837.50
Civil	392.48	1,870.68	2,263.16	1,736.28	844.80	2,581.08	4,844.24
Computer	2,096.16	2,437.12	4,533.28	4,002.18	844.80	4,846.98	9,380.26
Electrical	1,532.96	11,935.70	13,468.66	8,108.10	7,075.20	15,183.30	28,651.96
Engineering Management	0.00	0.00	0.00	1,834.56	11,035.20	12,869.76	12,869.76
Industrial and Systems	79.20	4,055.52	4,134.72	5,012.28	5,913.60	10,925.88	15,060.60
Mechanical	3,092.32	9,800.84	12,893.16	7,987.98	6,652.80	14,640.78	27,533.94
Optical	0.00	80.92	80.92	0.00	0.00	0.00	80.92
Optical Science & Engineering	0.00	0.00	0.00	939.12	4,752.00	5,691.12	5,691.12
Subtotal	7,795.04	31,673.04	39,468.08	30,985.50	41,289.60	72,275.10	111,743.18
Liberal Arts							
Arts, Humanities & Science	0.00	0.00	0.00	0.00		0.00	0.00
Art	4,806.00	2,635.20	7,441.20	0.00		0.00	7,441.20
Communication	1,326.00	1,968.80	3,294.80	141.96		141.96	3,436.76
Education	408.32	3,182.40	3,590.72	901.60		901.60	4,492.32
English	9,037.20	2,478.25	11,515.45	2,874.69		2,874.69	14,390.14
Foreign Languages	2,288.20	897.00	3,185.20	0.00		0.00	3,185.20
Geography	117.30	0.00	117.30	0.00		0.00	117.30
History	3,845.40	783.15	4,628.55	491.40		491.40	5,119.95
Music/Music Education	3,449.64	1,483.20	4,932.84	0.00		0.00	4,932.84
Philosophy	2,060.40	741.75	2,802.15	0.00		0.00	2,802.15
Political Science	1,499.40	759.00	2,258.40	933.66		933.66	3,192.06
Psychology	2,134.35	1,974.55	4,108.90	655.20		655.20	4,764.10
Sociology	1,828.35	891.25	2,719.60	0.00		0.00	2,719.60
Social Science	0.00	0.00	0.00	0.00		0.00	0.00
Women's Studies	84.15	6.90	91.05	0.00		0.00	91.05
Subtotal	32,884.71	17,801.45	50,686.16	5,998.51		5,998.51	56,684.67
Nursing	0.00	33,566.40	33,566.40	20,981.10		20,981.10	54,547.50

Source: Office of Institutional Research

Annual Weighted Credit Hour Production by Level, 2003-04

(Continued)

	Weighted UG LD	Weighted UG UD	Weighted Total UG	Weighted Graduate I	Weighted Graduate II	Weighted Total Grad	Tot Wgtd UG + GR
Science							
Astronomy	396.00	22.20	418.20	0.00	0.00	0.00	418.20
Atmospheric Science	0.00	13.32	13.32	2,390.56	4,329.60	6,720.16	6,733.48
Biology	4,842.20	3,293.00	8,135.20	4,936.56	0.00	4,936.56	13,071.76
Chemistry	6,136.90	1,662.04	7,798.94	1,345.36	1,108.80	2,454.16	10,253.10
Computer Science	2,498.10	2,881.56	5,379.66	13,475.04	6,177.60	19,652.64	25,032.30
Environmental Science	721.18	39.15	760.33	9.69	0.00	9.69	770.02
Materials Science	0.00	0.00	0.00	509.20	2,816.00	3,325.20	3,325.20
Mathematics	10,828.15	2,122.90	12,951.05	1,512.42	609.47	2,121.89	15,072.94
Natural/Marine Science	4.40	20.72	25.12	85.76	0.00	85.76	110.88
Optics	0.00	100.64	100.64	0.00	0.00	0.00	100.64
Physics	4,177.80	324.12	4,501.92	3,392.88	7,392.00	10,784.88	15,286.80
Subtotal	29,604.73	10,479.65	40,084.38	27,657.47	22,433.47	50,090.94	90,175.32
Other							
HPE	2,172.65	166.41	2,339.06			0.00	2,339.06
Honors	112.35	108.75	221.10			0.00	221.10
Library	36.10	0.00	36.10			0.00	36.10
Military Science	2.40	4.62	7.02			0.00	7.02
Subtotal	2,323.50	279.78	2,603.28			0.00	2,603.28
TOTAL	81,521.83	111,270.79	192,792.62	95,550.30	63,723.07	159,273.37	352,065.99

Annual Weighted Credit Hour Production, 1999-2004

	1999-00	2000-01	2001-02	2002-03	2003-04
Administrative Science					
Accounting	5,695.65	5,671.29	6,156.18	6,932.19	6,971.82
Business Legal Studies	997.92	1,016.97	1,012.02	1,146.27	1,171.29
Economics	2,680.89	3,058.89	4,330.50	4,493.19	4,544.88
Finance	2,449.95	2,720.28	2,764.29	3,045.39	3,575.28
Management	5,183.94	5,032.89	5,560.65	5,711.04	6,000.36
Management Information Systems	5,869.57	6,731.43	7,983.04	8,072.18	7,039.93
Management Science	2,695.62	2,613.24	2,782.38	2,947.17	3,181.71
Marketing	2,669.73	2,570.28	3,358.47	3,425.04	3,826.77
Subtotal	28,243.27	29,415.27	33,947.53	35,772.47	36,312.04
Engineering					
Biotechnology Science & Eng.	--	--	1,237.92	2,106.48	2,792.88
Chemical	4,451.52	4,355.04	4,228.24	3,553.94	4,837.50
Civil and Environmental	4,385.02	4,394.40	5,144.92	5,002.56	4,844.24
Computer	8,405.74	7,637.78	8,873.70	11,469.44	9,380.26
Electrical	26,590.22	26,531.62	26,568.86	27,861.10	28,651.96
Engineering Management	4,389.36	4,609.62	13,218.96	11,079.96	12,869.76
Industrial & Systems	9,797.04	10,586.46	14,521.04	16,185.70	15,060.60
Mechanical	18,912.30	19,112.54	21,470.74	25,579.98	27,533.94
Optical	307.02	264.18	307.02	183.26	80.92
Optical Science & Engineering	2,127.84	2,000.52	3,358.80	3,533.64	5,691.12
Subtotal	79,366.06	79,492.16	98,930.20	106,556.06	111,743.18
Liberal Arts					
Arts, Humanities & Science	748.65	731.40	747.75	814.20	0.00
Art	5,818.74	6,883.08	7,295.34	8,079.06	7,441.20
Communication	2,446.58	2,408.52	2,718.99	3,268.80	3,436.76
Education	3,954.48	3,849.44	4,778.98	4,924.18	4,492.32
English	11,776.38	11,614.64	12,664.60	12,733.99	14,390.14
Foreign Languages	3,414.30	3,199.05	3,037.25	3,230.25	3,185.20
Geography	--	7.65	9.35	33.15	117.30
History	4,290.30	4,391.52	4,324.71	4,482.63	5,119.95
Music/Music Education	3,091.99	3,467.29	3,723.48	4,201.48	4,932.84
Philosophy	2,218.65	1,867.80	2,221.95	2,581.50	2,802.15
Political Science	1,935.75	2,175.13	2,477.86	2,542.16	3,192.06
Psychology	3,810.98	3,939.47	3,625.85	3,926.19	4,764.10
Sociology	2,348.10	2,260.05	2,394.45	2,494.95	2,719.60
Social Science	12.00	0.00	0.00	2.55	0.00
Women's Studies	79.20	95.25	71.40	73.95	91.05
Subtotal	45,946.10	46,890.29	50,091.96	53,389.04	56,684.67
Nursing	53,411.43	49,213.08	51,359.13	47,145.87	54,547.50

Annual Weighted Credit Hour Production, 1999-2004

(Continued)

	1999-00	2000-01	2001-02	2002-03	2003-04
Science					
Astronomy	620.52	352.16	378.64	330.04	418.20
Atmospheric Science	6,579.72	5,269.76	5,009.12	6,872.04	6,733.48
Biological Science	10,549.80	10,205.62	11,381.74	11,131.02	13,071.76
Chemistry	8,096.48	8,180.48	8,945.36	8,722.00	10,253.10
Computer Science	18,428.76	20,200.88	22,280.66	26,072.90	25,032.30
Environmental Science	724.84	737.38	702.87	1,261.00	770.02
Materials Science	4,424.16	3,927.44	3,407.12	3,079.44	3,325.20
Mathematics	13,597.19	13,881.77	14,221.71	14,394.45	15,072.94
Natural/Marine Science	42.88	146.40	110.16	97.60	110.88
Optics	204.24	113.96	54.76	51.80	100.64
Physics	12,961.04	11,269.12	11,001.42	13,368.42	15,286.80
Subtotal	76,229.63	74,284.97	77,493.56	85,380.71	90,175.32
Other					
HPE	2,298.05	2,009.49	1,867.09	2,022.29	2,339.06
Honors	233.01	207.19	105.42	164.97	221.10
Library	15.48	81.18	89.50	115.75	36.10
Military Science	8.28	6.18	5.96	8.20	7.02
Subtotal	2,554.82	2,304.04	2,067.97	2,311.21	2,603.28
Continuing Education					
Education	1,214.40	1,138.50	552.00	0.00	0.00
Environmental Science	2,282.10	1,527.39	989.40	0.00	0.00
Mechanical Engineering	327.60	0.00	0.00	0.00	0.00
Nursing	0.00	331.74	0.00	0.00	0.00
Social Science	16.38	73.71	32.76	0.00	0.00
Subtotal	3,840.48	3,071.34	1,574.16	0.00	0.00
Distance Learning					
Accounting	0.00	0.00	--	--	--
Business Legal Studies	39.24	0.00	--	--	--
Finance	0.00	39.24	--	--	--
Computer Science	241.20	112.56	--	--	--
Nursing	1,257.12	0.00	--	--	--
Civil Engineering	147.42	245.70	--	--	--
Computer Engineering	0.00	147.42	--	--	--
Electrical Engineering	154.74	3,267.84	--	--	--
Engineering Management	9,135.42	8,068.44	--	--	--
Industrial & Systems Eng.	6,764.64	4,902.36	--	--	--
Marketing	39.24	0.00	--	--	--
Mgmt. Information Systems	19.62	0.00	--	--	--
Psychology	40.95	16.38	--	--	--
Subtotal	17,839.59	16,799.94	--	--	--
Total	307,431.38	301,471.09	315,464.51	330,555.36	352,065.99

Note: beginning 2001-02, Distance Learning hours are included with the appropriate program.

Class Enrollment Summary, 2003-04

Number of Sections Offered				
	Fall	Spring	Summer	Total
Undergraduate				
Lower Division	433	413	133	979
Upper Division	369	390	143	902
Subtotal	802	803	276	1,881
Graduate	258	258	99	615
Total	1,060	1,061	375	2,496

Class Enrollments				
	Fall	Spring	Summer	Total
Undergraduate				
Lower Division	12,303	10,981	2,608	25,892
Upper Division	7,716	7,626	2,743	18,085
Subtotal	20,019	18,607	5,351	43,977
Graduate	2,658	2,463	1,049	6,170
Total	22,677	21,070	6,400	50,147

Average Class Size			
	Fall	Spring	Summer
Undergraduate			
Lower Division	28	27	20
Upper Division	21	20	19
Subtotal	25	23	19
Graduate	10	10	11

Tutorial and individual instruction, thesis preparation, Co-op, Distance Learning, labs, and Continuing Education courses are not included.

Fall Class Enrollment Summary, 1999-2003

Number of Sections Offered						
	1999	2000	2001	2002	2003	% Change
Undergraduate						
Lower Division	504	488	434	455	433	-14.1%
Upper Division	367	377	382	388	369	0.5%
Subtotal	871	865	816	843	802	-7.9%
Graduate	242	254	241	238	258	6.6%
Total	1,113	1,119	1,057	1,081	1,060	-4.8%

Class Enrollments						
	1999	2000	2001	2002	2003	% Change
Undergraduate						
Lower Division	11,780	11,871	11,647	12,192	12,303	4.4%
Upper Division	6,299	6,518	7,218	7,405	7,716	22.5%
Subtotal	18,079	18,389	18,865	19,597	20,019	10.7%
Graduate	2,280	2,296	2,332	2,529	2,658	16.6%
Total	20,359	20,685	21,197	22,126	22,677	11.4%

Average Class Size						
	1999	2000	2001	2002	2003	% Change
Undergraduate						
Lower Division	23	24	27	27	28	23.5%
Upper Division	17	17	19	19	21	23.0%
Subtotal	21	21	23	23	25	20.3%
Graduate	10	9	9	10	10	0.0%

Tutorial and individual instruction, thesis preparation, Co-op, Distance Learning, labs, and Continuing Education courses are not included.

Academic Program Inventory, 2003-04

	CIP Code *	Bachelors	Masters	Doctorate
Administrative Science				
Management	52.0201	X	X	
Contract Mgmt. & Procurement	52.0202	X		
Accounting	52.0301	X	X	
Finance	52.0801	X		
Mgmt. Information Systems	52.1201	X	X	
Marketing	52.1401	X		
Subtotal		6	3	0
Liberal Arts				
Elementary Education	13.1202	X		
Foreign Languages & Literature	16.0101	X		
English	23.0101	X	X	
Communications	23.1001	X		
Philosophy	38.0101	X		
Psychology	42.0101	X	X	
Public Affairs	44.0401		X	
History	45.0801	X	X	
Political Science	45.1001	X		
Sociology	45.1101	X		
Art	50.0701	X		
Music	50.0901	X		
Subtotal		11	4	0
Engineering				
Engineering, General	14.0101		X	
Chemical	14.0701	X		
Civil	14.0801	X		X**
Computer	14.0901	X		X***
Software Engineering	14.0901		X	
Electrical	14.1001	X		X
Industrial & Systems	14.1701	X		X
Mechanical	14.1901	X		X
Operations Research	14.9999		X	
Optical	14.9999	X		
Optical Science and Engineering	14.9999			X
Biotechnology Science and Eng.	30.9999			X
Subtotal		7	3	7

Academic Program Inventory, 2003-04

(Continued)

	CIP Code *	Bachelors	Masters	Doctorate
Nursing				
Nursing	51.1601	X	X	
Subtotal		1	1	0
Science				
Computer Science	11.0101	X	X	X
Biological Science	26.0101	X(BA,BS)	X	
Mathematics	27.0101	X(BA,BS)	X(MA,MS)	
Applied Mathematics	27.0301			X****
Materials Science	30.9999		X	X****
Atmospheric Science	40.0401		X	X
Chemistry	40.0501	X	X	
Physics	40.0801	X	X	X
Subtotal		5	7	5
Total		30	18	12

	CIP Code *	Post Bachelors	Post Masters
Teaching English as a Second Language	13.1401	X	
Software Engineering	14.0901	X	
Technical Communications	23.1101	X	
Environmental Science	30.9999	X	
Family Nurse Practitioner	51.1699	X	X
Accounting	52.0301	X	
Human Resource Management	52.1001	X	
Total		7	1

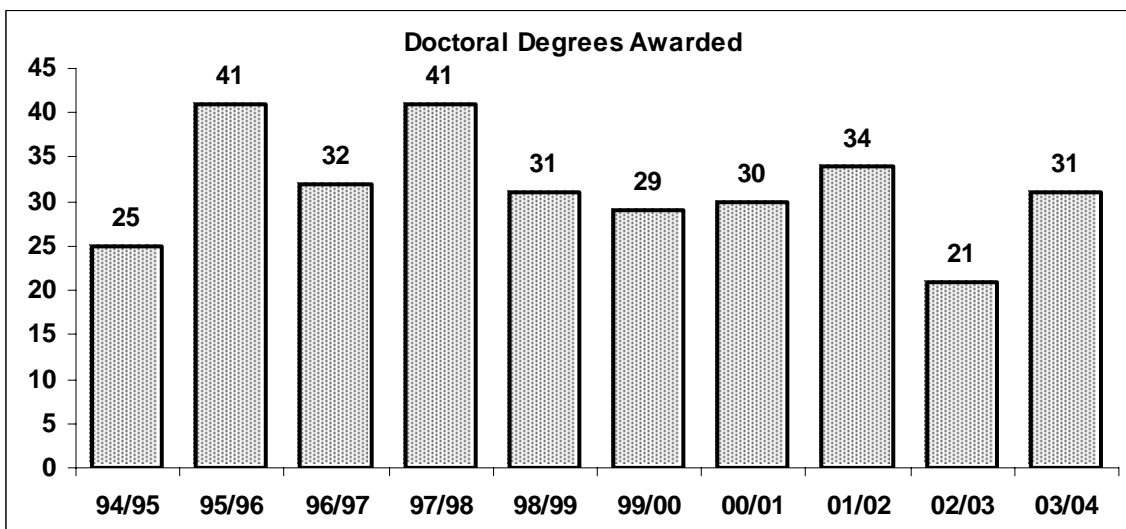
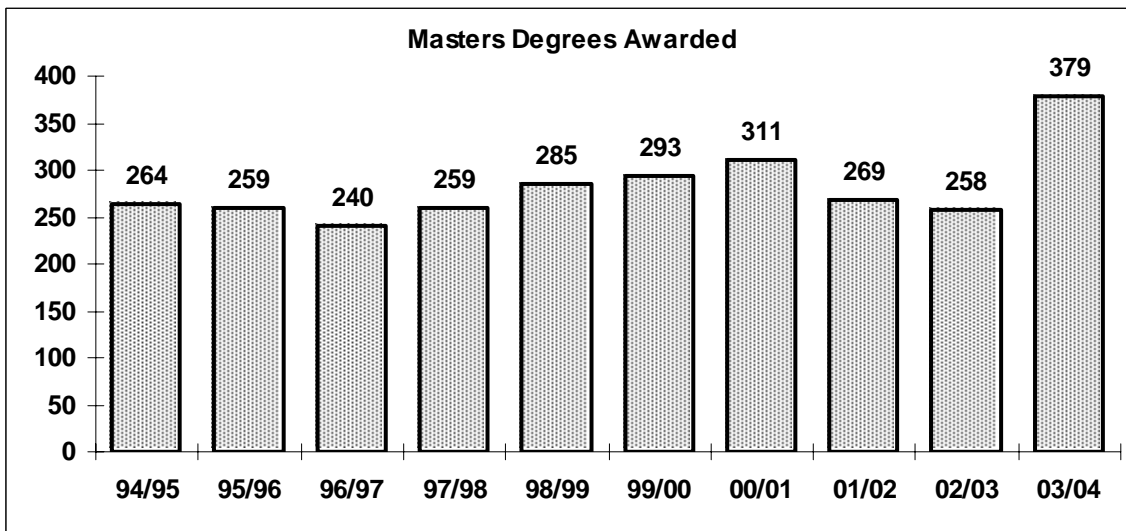
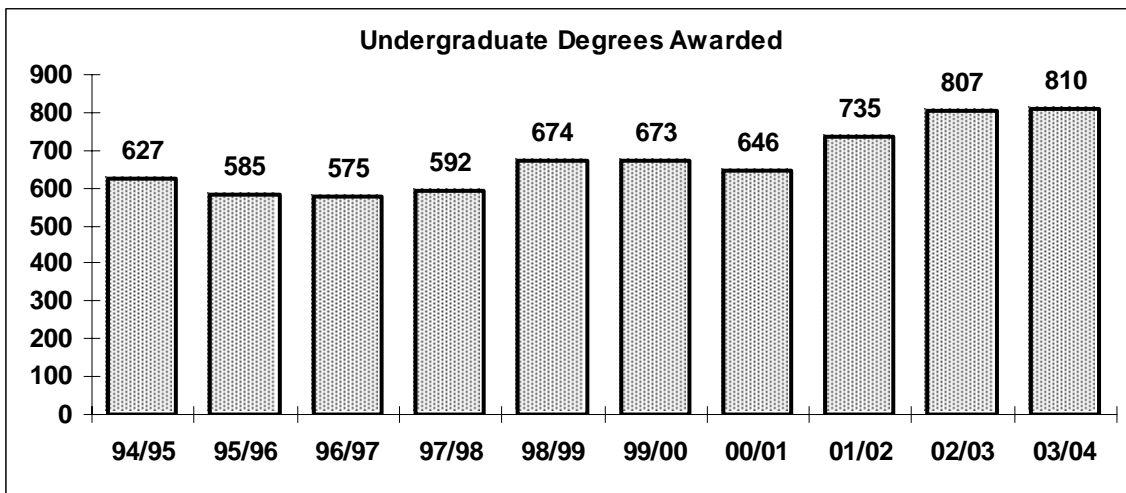
*Classification of Instructional Program (CIP) codes have been adopted by institutions of higher education for use in reporting enrollment, credit hours, and degrees awarded to state and federal agencies.

**Offered jointly with UAB.

***Shared with UAB.

****Offered jointly with UA and UAB.

Degrees Awarded, 1994-2004



Degrees Awarded by Level, 1984-2004

Date	Bachelor's	Master's	Doctorate	Post Bachelors Certificate	Post Masters Certificate	Total
July 1, 1984 to June 30, 1985	621	125	13	2		761
July 1, 1985 to June 30, 1986	641	131	4	0		776
July 1, 1986 to June 30, 1987	721	141	14	0		876
July 1, 1987 to June 30, 1988	691	148	6	5		850
July 1, 1988 to June 30, 1989	602	157	19	0		778
July 1, 1989 to June 30, 1990	664	203	26	7		900
July 1, 1990 to June 30, 1991	674	231	21	8		934
July 1, 1991 to June 30, 1992	607	223	21	11		862
July 1, 1992 to June 30, 1993	657	232	32	3		924
July 1, 1993 to June 30, 1994	707	267	30	8		1012
July 1, 1994 to June 30, 1995	627	264	25	8		924
July 1, 1995 to June 30, 1996	585	259	41	6		891
July 1, 1996 to June 30, 1997	575	240	32	2	17	866
July 1, 1997 to June 30, 1998	592	259	41	10	8	910
July 1, 1998 to June 30, 1999	674	285	31	2	17	1009
July 1, 1999 to June 30, 2000	673	293	29	2	9	1006
July 1, 2000 to June 30, 2001	646	311	30	6	6	999
July 1, 2001 to June 30, 2002	735	269	34	11	0	1049
July 1, 2002 to June 30, 2003	807	258	21	9	8	1103
July 1, 2003 to June 30, 2004	810	379	31	9	7	1236

Degrees Awarded by Discipline, 1999-2004

	1999-00	2000-01	2001-02	2002-03	2003-04
ADMINISTRATIVE SCIENCE					
Accounting					
Bachelor	16	33	28	50	39
Master	9	10	15	12	22
Finance					
Bachelor	27	17	19	24	35
Management					
Bachelor	31	26	30	27	41
Master	42	30	30	38	22
Management Info. Sys.					
Bachelor	60	66	92	99	91
Master	--	--	5	10	27
Marketing					
Bachelor	27	19	26	21	34
Subtotal					
Bachelor	161	161	195	221	240
Master	51	40	50	60	71
ENGINEERING					
Chemical Engineering					
Bachelor	27	19	24	15	15
Civil Engineering					
Bachelor	24	14	13	13	22
Doctorate	--	--	--	2	1
Computer Engineering					
Bachelor	18	21	27	37	27
Doctorate	0	1	2	3	1
Electrical Engineering					
Bachelor	44	51	55	45	33
Doctorate	4	6	5	2	3
Engineering					
Master - Options					
Aerospace	3	4	4	3	7
Chemical	4	6	5	6	7
Civil	5	9	8	8	9
Computer	6	8	3	6	10
Electrical	30	32	22	26	42
Industrial & Systems	32	18	39	26	30
Mechanical	9	4	5	5	15
Industrial & Systems Eng.					
Bachelor	15	16	10	14	9
Doctorate	5	3	4	4	9
Operations Research					
Master	1	2	0	1	1
Mechanical Engineering					
Bachelor	50	41	42	53	56
Doctorate	5	4	7	3	5

Degrees Awarded by Discipline, 1999-2004

(Continued)

	1999-00	2000-01	2001-02	2002-03	2003-04
ENGINEERING, continued					
Optical Engineering					
Bachelor	5	4	5	6	2
Optical Science & Eng.					
Doctorate	2	5	2	0	3
Subtotal					
Bachelor	183	166	176	183	164
Master	90	83	86	81	121
Doctorate	16	19	20	14	22
LIBERAL ARTS					
Art					
Bachelor	13	12	11	16	21
Communications					
Bachelor	16	9	17	19	22
Education					
Bachelor	17	15	18	31	15
English					
Bachelor	12	12	9	19	14
Master	13	21	7	19	18
Foreign Languages & International Trade					
Bachelor	9	10	6	20	16
French					
Bachelor	2	0	2	0	0
German					
Bachelor	0	2	1	0	0
History					
Bachelor	14	12	4	5	18
Master	4	3	5	1	5
Music					
Bachelor	2	2	5	14	3
Music Education					
Bachelor	1	1	0	0	0
Philosophy					
Bachelor	3	4	3	3	9
Political Science					
Bachelor	11	9	8	8	11
Psychology					
Bachelor	14	24	17	20	24
Master	9	3	4	2	4
Public Affairs					
Master	6	6	4	4	2
Russian Area Studies					
Bachelor	1	0	0	0	0
Sociology					
Bachelor	5	1	10	6	8
Spanish					
Bachelor	3	4	3	0	0
Subtotal					
Bachelor	123	117	114	161	161
Master	32	33	20	26	29

Degrees Awarded by Discipline, 1999-2004

(Continued)

	1999-00	2000-01	2001-02	2002-03	2003-04
NURSING					
Bachelor	114	128	148	146	133
Master	65	78	60	44	70
SCIENCE					
Applied Mathematics					
Doctorate	1	0	1	0	0
Atmospheric Science					
Master	5	3	4	3	3
Doctorate	1	1	3	2	2
Biology					
Bachelor	32	36	39	34	48
Master	12	12	8	7	21
Biotechnology Science & Eng.					
Doctorate	--	--	--	--	1
Chemistry					
Bachelor	11	1	12	5	3
Master	2	1	4	0	2
Computer Science					
Bachelor	37	22	42	43	46
Master	20	48	23	26	44
Doctorate	2	2	3	1	1
Mathematical Science					
Bachelor	9	7	3	9	7
Master	4	3	4	4	4
Materials Science					
Master	4	1	2	3	2
Doctorate	1	4	1	1	2
Optical Science					
Bachelor	2	2	0	0	0
Physics					
Bachelor	1	6	6	5	8
Master	8	9	8	4	8
Doctorate	8	4	6	3	3
Software Engineering					
Master	--	--	--	--	4
Subtotal					
Bachelor	92	74	102	96	112
Master	55	77	53	47	88
Doctorate	13	11	14	7	9
UNIVERSITY TOTAL					
Bachelor	673	646	735	807	810
Master	293	311	269	258	379
Doctorate	29	30	34	21	31

Note: Bachelors Degrees do not include Double Majors.

Degrees Awarded with Double Majors, 1999-2004

First Major	Second Major	1999-00	2000-01	2001-02	2002-03	2003-04
Accounting	Finance	1	2		1	1
Accounting	Management				2	1
Accounting	Management Info. Systems		4	4	6	2
Accounting	Marketing				1	
Art	Philosophy	1				
Biological Sciences	Chemistry	2		1		
Chemistry	Biology	1		2		
Communication Arts	French			1		
Communication Arts	History			1		
Communication Arts	Political Science					1
Communication Arts	Psychology			1		
Communication Arts	Sociology				1	
Communication Arts	Spanish			1		
Computer Engineering	Electrical Engineering			2	2	2
Computer Science	Mathematical Sciences	3	1	1	2	2
Education	English				1	
Education	French		1			
Education	History		1			
Electrical Engineering	Computer Engineering			1	1	
Electrical Engineering	Optical Science & Eng.		1			
English	Communication Arts		1			1
English	History					
English	Philosophy	1			2	1
English	Spanish					1
Finance	Accounting		1		1	1
Finance	Economics					
Finance	Management				1	
Finance	Management Info. Systems			1	1	2
Finance	Marketing			1		
French	English	1				
History	Art	1				
History	Philosophy	1				
History	Political Science			1		1
Management	Accounting		1			
Management	Marketing					1
Management	Management Info. Systems		1		1	

Degrees Awarded with Double Majors, 1999-2004

(Continued)

First Major	Second Major	1999-00	2000-01	2001-02	2002-03	2003-04
Management Info. Systems	Accounting	1	1	2	1	1
Management Info. Systems	Finance		1			3
Management Info. Systems	Marketing		1		1	
Marketing	Accounting		1			1
Marketing	Finance					1
Marketing	Management		1			1
Marketing	Management Info. Systems			1		
Mathematical Sciences	Computer Science		1			
Music	English				1	
Music	Psychology	1				
Music	Sociology			1		
Optical Engineering	Electrical Engineering				2	
Philosophy	Art					1
Philosophy	Communication Arts				1	
Philosophy	English					1
Philosophy	Political Science			1		
Philosophy	Psychology				1	
Physics	Computer Science					
Physics	Mathematical Sciences			1	1	1
Political Science	Communication Arts					1
Political Science	Philosophy		3		1	
Psychology	English		2			1
Psychology	Philosophy				1	
Psychology	Political Science		1		1	
Psychology	Spanish		1			
Psychology	Sociology		3	3		5
Psychology	Communication Arts	1				
Sociology	Communication Arts			1		
Sociology	Philosophy			1		
Sociology	Political Science					1
Sociology	Psychology				1	
Spanish	Psychology					
Spanish	Sociology				1	
Total		15	30	29	36	35

Doctoral Degrees Awarded in Joint Programs

	1999-00	2000-01	2001-02	2002-03	2003-04
Applied Mathematics					
The University of Alabama in Huntsville	1	0	1	0	0
The University of Alabama	0	0	2	1	1
The University of Alabama at Birmingham	3	0	4	0	2
Total, University of Alabama System	4	0	7	1	3
Materials Science					
The University of Alabama in Huntsville	1	4	1	1	2
The University of Alabama	0	1	3	1	0
The University of Alabama at Birmingham	0	1	0	2	1
Total, University of Alabama System	1	6	4	4	3

Continuing Education Enrollment, Units

Continuing Education Enrollment

	Summer 2003	Fall 2003-04	Spring 2004	Total
Professional Development				
Credit	0	0	0	0
Non-Credit	436	969	1,377	2,782
Subtotal	436	969	1,377	2,782
Health & Physical Education				
Credit	117	537	687	1,341
Non-Credit	13	21	18	52
Subtotal	130	558	705	1,393
Space Orientation				
Credit	80	0	0	80
Non-Credit	138	0	0	138
Subtotal	218	0	0	218
Academy for Lifetime learning				
Credit	0	0	0	0
Non-Credit	0	1,162	2,024	3,186
Subtotal	0	1,162	2,024	3,186
Director's Office				
Credit	0	0	0	0
Non-Credit	0	14	20	34
Subtotal	0	14	20	34
Totals				
Credit	197	537	687	1,421
Non-Credit	587	2,166	3,439	6,192
Grand Total	784	2,703	4,126	7,613

Continuing Education Units

	Individual		Institutional		Total	
	2002-03	2003-04	2002-03	2003-04	2002-03	2003-04
Professional Development	7,766.20	5,642.40	0.00	0.00	7,766.20	5,642.40
Health & Physical Education	0.00	0.00	0.00	110.60	0.00	110.60
Space Orientation	0.00	648.60	0.00	0.00	0.00	648.60
Academy for Lifetime Learning	0.00	3,692.25	0.00	0.00	0.00	3,692.25
Director's Office	78.00	374.40	3,201.80	0.00	3,279.80	374.40
Division Total	7,844.20	10,357.65	3,201.80	110.60	11,046.00	10,468.25
Other University Units	0.00	0.00	423.40	577.18	423.40	577.18
TOTAL	7,844.20	10,357.65	3,625.20	687.78	11,469.40	11,045.43

Continuing Education Activities Conducted

	Summer 2003	Fall 2003-04	Spring 2004	Total
Professional Development				
Credit	0	0	0	0
Non-Credit	24	65	87	176
Subtotal	24	65	87	176
Health & Physical Education				
Credit	28	68	87	183
Non-Credit	0	0	0	0
Subtotal	28	68	87	183
Space Orientation				
Credit	10	0	0	10
Non-Credit	6	0	0	6
Subtotal	16	0	0	16
Academy for Lifetime Learning				
Credit	0	0	0	0
Non-Credit	0	52	95	147
Subtotal	0	52	95	147
Director's Office				
Credit	0	0	0	0
Non-Credit	0	2	2	4
Subtotal	0	2	2	4
Totals				
Credit	38	68	87	193
Non-Credit	30	119	184	333
Grand Total	68	187	271	526

Library Statistics, 2003-04

	On 6/30/03	On 6/30/04	Difference
Monograph Volumes	326,601	327,665	1,064
Monograph Titles	278,911	282,102	3,191
Bound Journals	104,078	106,137	2,059
Non-duplicated Serial subscriptions	1,169	1,052	(117)
Separate Government Documents			
Units excluding microforms	174,592	174,592	0
Units of microform	377,803	377,803	0
Microform Holdings:			
Units represented by:			
Books on microform	174,083	174,083	0
Serials on microform	7,326	7,326	0
Microfiche	13,085	13,085	0
Audiovisual Holdings	2,677	2,677	0
Linear Feet of Manuscript Materials	1,863	1,863	0
CD-ROM Holdings			
Government Documents	1,061	1,061	0
Serials	134	134	0

Library Collection Development, 2003-04

Department/Program	Volumes Added 10/03 - 9/04	Volumes Withdrawn 10/03 - 9/04	Total Vols. in Coll. 9/04	% Growth in Collection	% of Total Collection	Volumes Circulated 10/03 - 9/04	% of Total Circulation	Titles Added 10/03 - 9/04	Titles Withdrawn 10/03 - 9/04	Tot. Titles in Coll. 9/04	Tot. Books in Coll. 10/04
Administrative Science	38	8	5,698	0.53	1.74	180	0.51	23	5	4,870	373
Art	46	14	8,750	0.37	2.67	1,084	3.07	41	9	8,709	409
Education	87	20	8,821	0.77	2.69	796	2.25	71	10	7,886	1,385
English	276	251	41,495	0.06	12.66	5,753	16.29	229	76	36,370	3,862
Foreign Language	114	35	17,812	0.45	5.44	1,383	3.92	91	22	15,150	813
History	344	118	36,992	0.61	11.29	5,915	16.75	292	97	32,668	4,819
Music	207	13	7,734	2.57	2.36	448	1.27	118	12	6,273	490
Political Science	165	36	17,050	0.76	5.20	1,012	2.87	131	27	13,281	1,894
Philosophy	121	12	6,191	1.79	1.89	670	1.90	78	8	5,140	1,382
Psychology	103	32	10,649	0.67	3.25	1,222	3.46	96	32	8,883	784
Sociology	240	73	16,215	1.04	4.95	2,239	6.34	226	64	13,585	2,250
Biology	132	194	11,194	-0.55	3.42	682	1.93	115	18	9,322	827
Chemistry	32	216	6,795	-2.64	2.07	423	1.20	26	9	5,646	176
Computer Science	42	91	4,608	-1.05	1.41	996	2.82	34	17	4,139	1,035
Environmental Science	14	5	1,277	0.71	0.39	37	0.10	8	2	1,089	93
General Science	83	52	5,086	0.61	1.55	409	1.16	62	7	4,120	348
Mathematics	124	376	11,137	-2.21	3.40	1,582	4.48	101	29	9,502	474
Physics	156	301	9,612	-1.49	2.93	1,219	3.45	128	22	8,275	239
Atmospheric Science	10	1	1,647	0.55	0.50	94	0.27	10	1	1,541	155
Mechanical Engineering	196	50	8,869	1.67	2.71	1,036	2.93	140	6	7,217	395
I & S Engineering	108	29	6,959	1.15	2.12	1,026	2.91	82	9	7,206	354
E & C Engineering	177	19	9,925	1.62	3.03	1,258	3.56	148	18	7,385	792
Materials Science	28	2	2,426	1.08	0.74	256	0.73	21	1	2,167	141
Optics	137	7	2,828	4.82	0.86	319	0.90	113	2	2,688	0
Nursing	196	306	12,707	-0.86	3.88	1,045	2.96	186	17	11,113	2,512
Generalia	59	5	8,933	0.61	2.73	247	0.70	43	1	7,145	611
All Others	116	45	15,707	0.45	4.79	2,215	6.27	109	29	13,577	3,910
Communications	14	7	954	0.74	0.29	115	0.33	10	5	847	207
A&B Legal Studies	34	9	1,883	1.35	0.57	153	0.43	27	3	1,680	424
Econ. Fin. & Quant.	114	26	21,571	0.41	6.58	849	2.40	101	16	18,926	2,715
Management & Marketing	59	6	3,070	1.76	0.94	323	0.91	63	6	2,951	941
MIS/Management Science	59	6	3,070	1.76	0.94	323	0.91	63	6	2,951	941
Total	3,631	2,365	327,665	0.39	100.00	35,308	100.00	2,986	586	282,102	35,751

Source: Office of the Dean of the Library



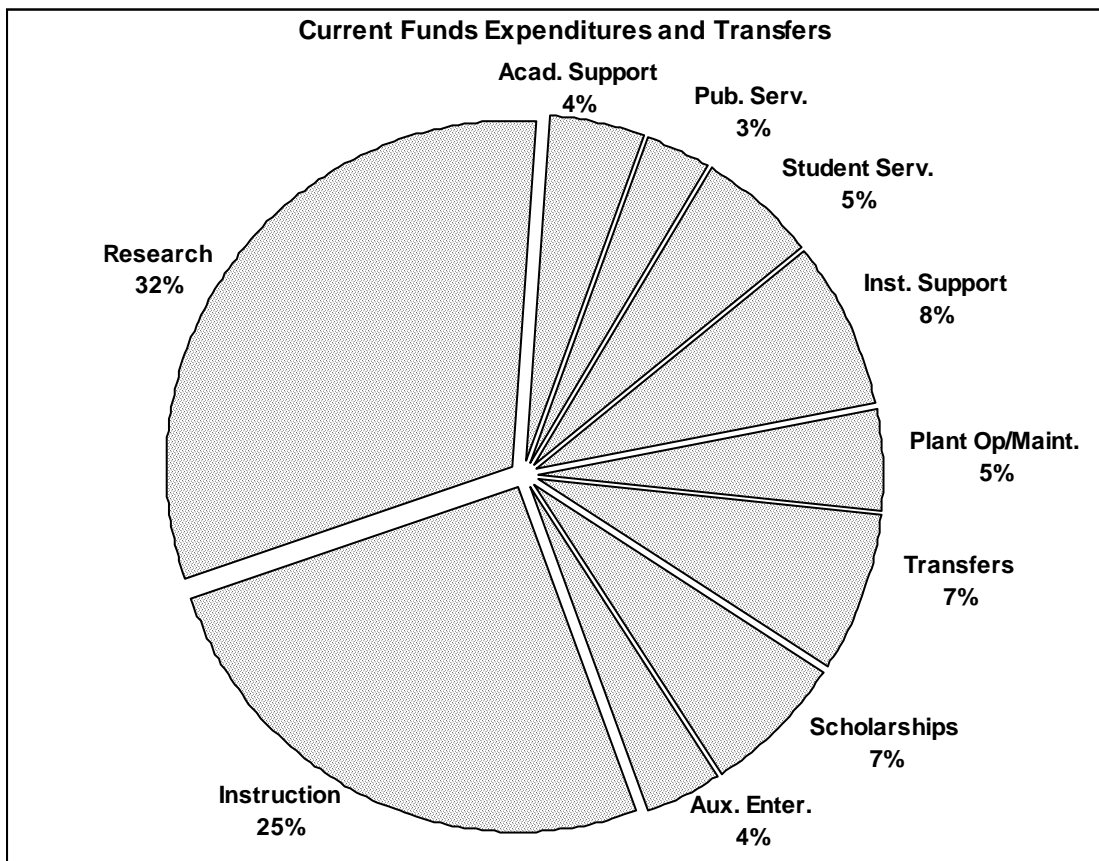
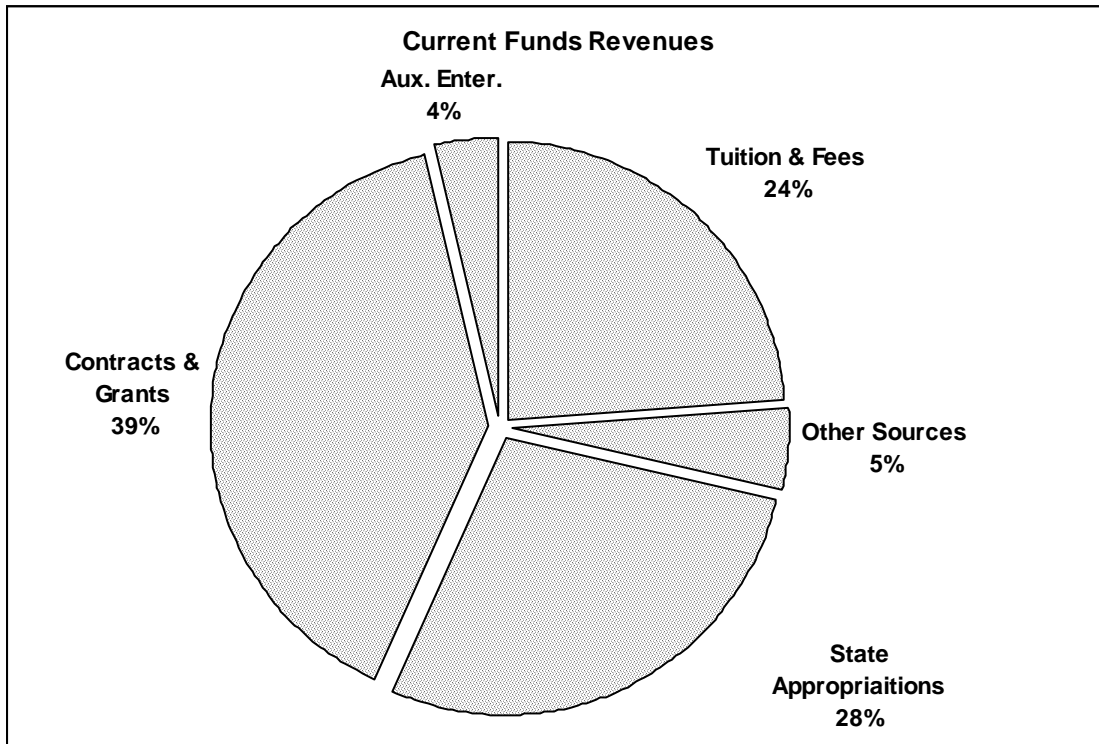
FINANCIAL & PHYSICAL RESOURCES

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Financial Distribution Summary, FY 2004



Financial Summary, FY 2000-2004

	2000	2001	2002	2003	2004
Revenues					
Educational and General:					
Tuition and Fees	20,587,484	22,643,256	25,169,513	28,161,025	31,946,320
State Appropriations	35,239,100	34,886,606	36,588,114	37,112,378	37,430,572
Endowment Income	59,142	159,739	195,145	201,064	477,093
Research Contracts & Grants:					
Fed/State/Local Govt.	37,620,617	41,502,138	46,433,380	45,246,315	49,318,218
Priv. Gifts, Contracts & Grants	1,794,255	6,300,895	3,224,719	4,334,564	4,026,692
Other Sources	3,863,750	3,760,235	2,779,675	5,296,738	5,923,465
Auxiliary Enterprises:					
Sales & Services	3,092,336	3,212,399	3,340,226	4,407,841	4,886,336
Total Revenues	\$102,256,684	\$112,465,268	\$117,730,772	\$124,759,925	\$134,008,696
Expenditures and Transfers					
Educational and General:					
Instruction	28,666,071	29,301,748	30,906,134	31,647,005	32,986,217
Research	32,707,459	36,929,271	38,833,795	38,376,459	40,826,345
Public Services	923,664	1,278,953	1,464,286	2,775,220	4,017,002
Library	2,235,038	2,178,520	2,272,910	2,344,703	2,380,995
Other Academic Support	2,397,695	2,479,099	2,790,043	2,928,756	3,183,474
Student Services	5,870,445	6,000,774	6,303,289	7,387,868	7,114,400
Institutional Support	8,278,333	7,748,222	8,491,652	9,363,619	10,456,372
Plant Operation and Maint.	4,943,234	5,082,272	5,047,245	5,507,383	6,048,668
Scholarships & Fellowships	5,140,876	6,488,353	7,212,533	7,485,954	8,684,032
Transfers	6,411,783	8,914,732	11,467,138	11,350,039	9,638,798
Auxiliary Enterprises	3,032,335	3,381,741	3,514,097	4,470,472	4,717,265
Total Expenditures & Transfers	\$100,606,933	\$109,783,685	\$118,303,122	\$123,637,478	\$130,053,568
Net Increase in Fund Balance	\$1,649,751	\$2,681,583	(\$572,350)	\$1,122,447	\$3,955,128

Current Funds Expenditures by Function

	Audited FY 2002/03			Audited FY 2003/04		
	Unrestricted Funds	Restricted Funds	Total Expenditures	Unrestricted Funds	Restricted Funds	Total Expenditures
I. Educational and General:						
A. Instruction:						
Personal Services	26,399,916	806,655	27,206,571	27,951,619	741,477	28,693,096
Operating Expenses	3,585,605	694,884	4,280,489	3,661,650	513,707	4,175,357
Capital Expenses	143,231	16,713	159,944	104,666	13,098	117,764
Subtotal	\$30,128,752	\$1,518,252	\$31,647,004	\$31,717,935	\$1,268,282	\$32,986,217
B. Research:						
Personal Services	4,949,380	22,580,194	27,529,574	5,412,184	24,881,505	30,293,689
Operating Expenses	1,308,284	7,384,444	8,692,728	1,645,768	7,546,106	9,191,874
Capital Expenses	354,635	1,799,522	2,154,157	316,684	1,024,098	1,340,782
Subtotal	\$6,612,299	\$31,764,160	\$38,376,459	\$7,374,636	\$33,451,709	\$40,826,345
C. Public Service:						
Personal Services	186,090	993,162	1,179,252	136,912	1,089,623	1,226,535
Operating Expenses	14,766	1,459,519	1,474,285	17,007	2,560,719	2,577,726
Capital Expenses	0	121,683	121,683	3,015	209,727	212,742
Subtotal	\$200,856	\$2,574,364	\$2,775,220	\$156,934	\$3,860,069	\$4,017,003
D. Library:						
Personal Services	1,158,959	0	1,158,959	1,160,640	1,409	1,162,049
Operating Expenses	162,299	996	163,295	203,274	34,674	237,948
Capital Expenses	1,007,845	14,604	1,022,449	1,017,081	0	1,017,081
Subtotal	\$2,329,103	\$15,600	\$2,344,703	\$2,380,995	\$36,083	\$2,417,078
E. Other Acad. Support:						
Personal Services	2,366,173	0	2,366,173	2,366,149	0	2,366,149
Operating Expenses	509,681	26,223	535,904	617,770	0	617,770
Capital Expenses	26,679	0	26,679	143,896	19,576	163,472
Subtotal	\$2,902,533	\$26,223	\$2,928,756	\$3,127,815	\$19,576	\$3,147,391
F. Student Services:						
Personal Services	3,366,965	10,493	3,377,458	3,500,130	6,457	3,506,587
Operating Expenses	3,974,958	27,323	4,002,281	3,464,328	15,568	3,479,896
Capital Expenses	8,129	0	8,129	127,917	0	127,917
Subtotal	\$7,350,052	\$37,816	\$7,387,868	\$7,092,375	\$22,025	\$7,114,400
G. Institutional Support:						
Personal Services	7,848,081	219,838	8,067,919	7,941,792	131,985	8,073,777
Operating Expenses	1,130,506	(54,960)	1,075,546	1,292,742	0	1,292,742
Capital Expenses	220,154	0	220,154	1,089,853	0	1,089,853
Subtotal	\$9,198,741	\$164,878	\$9,363,619	\$10,324,387	\$131,985	\$10,456,372

Current Funds Expenditures by Function

(Continued)

	Audited FY 2002/03			Audited FY 2003/04		
	Unrestricted Funds	Restricted Funds	Total Expenditures	Unrestricted Funds	Restricted Funds	Total Expenditures
H. Utilities:						
Personal Services	0	0	0	0	0	0
Operating Expenses	2,147,225	0	2,147,225	2,763,094	0	2,763,094
Capital Expenses	0	0	0	0	0	0
Subtotal	\$2,147,225	\$0	\$2,147,225	\$2,763,094	\$0	\$2,763,094
I. O&M of Physical Plant:						
Personal Services	2,920,967	0	2,920,967	2,998,478	0	2,998,478
Operating Expenses	385,505	415	385,920	265,215	0	265,215
Capital Expenses	53,272	0	53,272	21,881	0	21,881
Subtotal	\$3,359,744	\$415	\$3,360,159	\$3,285,574	\$0	\$3,285,574
J. Student Aid						
Personal Services	38,304	21,561	59,865	0	0	0
Operating Expenses	2,767,352	4,658,737	7,426,089	3,073,510	5,610,523	8,684,033
Capital Expenses	0	0	0	0	0	0
Subtotal	\$2,805,656	\$4,680,298	\$7,485,954	\$3,073,510	\$5,610,523	\$8,684,033
Total Education & General:						
Personal Services	44,013,262	23,097,109	67,110,371	51,467,904	26,852,456	78,320,360
Operating Expenses	17,276,054	14,467,334	31,743,388	17,004,358	16,281,297	33,285,655
Capital Expenses	1,845,086	3,356,601	5,201,688	2,824,993	1,266,499	4,091,492
Subtotal	\$63,134,402	\$40,921,045	\$104,055,447	\$71,297,255	\$44,400,252	\$115,697,507
Debt Service/Transfers						
Personal Services	0	0	0	0	0	0
Operating Expenses	10,947,700	402,339	11,350,039	9,158,105	480,692	9,638,797
Capital Expenses	0	0	0	0	0	0
Subtotal	\$10,947,700	\$402,339	\$11,350,039	\$9,158,105	\$480,692	\$9,638,797
Total Educ. & Gen. Transfers						
Personal Services	44,013,262	23,097,109	67,110,371	51,467,904	26,852,456	78,320,360
Operating Expenses	28,223,754	14,869,673	43,093,427	26,162,463	16,761,989	42,924,452
Capital Expenses	1,845,086	3,356,601	5,201,688	2,824,993	1,266,499	4,091,492
Subtotal	\$74,082,102	\$41,323,384	\$115,405,486	\$80,455,360	\$44,880,944	\$125,336,304
II. Auxiliary Enterprises:						
Personal Services	533,842	0	533,842	558,335	0	558,335
Operating Expenses	3,932,130	0	3,932,130	4,151,916	0	4,151,916
Capital Expenses	4,500	0	4,500	7,014	0	7,014
Subtotal	\$4,470,472	\$0	\$4,470,472	\$4,717,265	\$0	\$4,717,265
Total Current Fund Expenditures:						
Personal Services	44,547,104	23,097,109	67,644,213	52,026,239	26,852,456	78,878,695
Operating Expenses	32,155,884	14,869,673	47,025,557	30,314,379	16,761,989	47,076,368
Capital Expenses	1,849,586	3,356,601	5,206,188	2,832,007	1,266,499	4,098,506
Total	\$78,552,574	\$41,323,384	\$119,875,958	\$85,172,625	\$44,880,944	\$130,053,569

Source: Office of Budgets & Management Information

Inventory of Existing Buildings, 2003-04

Building Number	Building Name	Date Constructed	Gross Square Feet	Net Assignable Square Feet
1	MORTON HALL	1961/1976(A)	72,000	43,830
2	RESEARCH INSTITUTE	1964/1987(A)	75,488	51,396
3	MADISON HALL	1967	62,795	33,889
7	SANDERSON HOUSE (PRESCHOOL LEARNING CENTER)	1944/1996(A)	3,621	2,992
10	ANNEX-B (Computer Services)	1967	1,408	1,276
11	ANNEX-C (Art)	1967	768	677
12	ANNEX-D (JRC & R.I.)	1967	2,816	1,659
13	VEHICLE STORAGE		900	800
14	LIBRARY	1969/2001(A)	105,880	68,274
15	HAROLD J. WILSON HALL	1969/1976(A)	96,602	62,404
17	FRANCIS C. ROBERTS HALL	1971	45,735	29,075
21	ALUMNI HOUSE	1974/1988(R)	7,245	4,762
27	ART MUSEUM	1820/1974(P)	1,235	1,171
29	JOHNSON RESEARCH CENTER	1975	14,000	11,741
30	NURSING BUILDING	1976	43,000	22,384
31	SPRAGINS HALL	1977	76,880	46,454
32	CENTRAL RECEIVING	1977	8,800	8,476
33	CENTRAL RECEIVING ANNEX	1977	1,432	1,344
36	BARN	1945	2,300	2,070
44	HOUSE-1 (706 Tatum Street)	1959/1973(P)	1,700	1,350
45	HOUSE-2 (704 Tatum Street)	1959/1974(P)	2,221	1,709
46	HOUSE-3 (702 Tatum Street)	1959/1975(P)	1,982	1,555
47	HOUSE-4 (710 Tatum Street)	1959/1978(P)	2,100	1,600
48	HOUSE-5 (714 Erskine Street)	1959/1976(P)	2,662	2,166
49	HOUSE-6 (718 Erskine Street)	1959/1983(P)	1,943	1,403
50	HOUSE-7 (712 Erskine Street)	1959/1983(P)	1,842	1,243
57	STORAGE (Chemistry)	1979	425	341
58	PHYSICAL PLANT BUILDING	1981	16,675	12,239
59	PHYSICAL PLANT ANNEX	1981	2,400	2,240
60	MAIL ROOM	1982	1,472	1,294
61	UNIVERSITY CENTER	1969/1984 (A)	82,300	58,799
62	ENGINEERING BUILDING	1984/1985(A)/1998(R)	97,925	64,351
63	BEVILL CENTER	1988	93,600	64,694
64	WLRH RADIO CENTER	1988/1997(A)	4,908	3,763
67	GREENHOUSE (Physical Plant)	1988	2,880	2,817
68	COMPUTER SCIENCE BUILDING	1968/1989(R)	20,250	12,970
69	HOUSE-8 (707 Erskine Street)	1964/1989(P)	1,872	1,752

Inventory of Existing Buildings, 2003-04

(Continued)

Building Number	Building Name	Date Constructed	Gross Square Feet	Net Assignable Square Feet
70	HOUSE-9 (709 Erskine Street)	1964/1989(P)	1,411	1,278
71	HOUSE-10 (713 Erskine Street)	1964/1989(P)	2,388	2,062
72	BUSINESS SERVICES BUILDING	1990/1997(R)	5,650	4,154
73	AEROPHYSICS BUILDING	1990	63,955	59,134
74	HOUSE-11 (703 Tatum Street)	1959/1990(P)	1,377	1,278
75	ADMINISTRATIVE SCIENCE BUILDING	1990	76,000	44,787
76	HOUSE-12 (4613 Austin Avenue)	1961/1990(P)	2,508	1,985
77	HOUSE-13 (700 Erskine Street)	1958/1991(P)	2,538	1,782
79	HOUSE-14 (4611 Austin Avenue)	1960/1991(P)	1,722	1,417
80	CENTRAL PLANT BUILDING	1991	5,100	0
81	MATERIALS SCIENCE BUILDING	1991/2002(A)	89,086	39,142
82	OPTICS BUILDING	1991	113,500	65,403
83	RESIDENCE HALL	1991	135,500	97,993
84	HOUSE-15 (701 Tatum Street)	1959/1992(P)	1,828	1,809
85	HOUSE-16 (709 Tatum Street)	1959/1992(P)	1,755	1,610
86	HOUSE-17 (610 Erskine Street)	1959/1993(P)	2,135	1,806
87	HOUSE-18 (611 Erskine Street)	1959/1997(P)	1,977	1,877
88	HOUSE-19 (717 Erskine Street)	1959/1998(P)	2,037	1,494
89	TECHNOLOGY HALL	1965/1998(R)	177,043	116,237
90	SPACE SOLAR LAB BUILDING	1995	900	810
91	NAT'L SPACE SCI & TECH CENTER	1989/2002(A)	205,893	126,812
92	HOUSE-20 (702 Erskine Street)	1958/1999(P)	1,877	1,562
93	HOUSE-21 (707 Tatum Street)	1958/2000(P)	2,388	1,898
94	UNIVERSITY FITNESS CENTER	2001	74,144	62,845
95	HOUSE-22 (716 Erskine Street)	1959/2001(P)	1,354	1,219
96	HOUSE-23 (704 Erskine Street)	1959/2002(P)	1,304	1,174
97	NORTH CAMPUS RESIDENCE HALL	2003	88,835	61,762
98	HOUSE-24 (701 Erskine Street)	1959/2002(P)	1,808	1,493
100	HOUSE-25 (703 Erskine Street)	1959/2002(P)	2,268	1,734
101	HOUSE-26 (705 Tatum Street)	1959/2002(P)	2,380	1,875
102	HOUSE-27 (705 Erskine Street)	1959/2003(P)	2,609	1,913
126	UNIVERSITY APARTMENTS	1981	12,838	8,307
127	UNIVERSITY APARTMENTS	1981	14,143	9,548
128	UNIVERSITY APARTMENTS	1981	14,108	9,579
129	UNIVERSITY APARTMENTS	1981	14,108	9,579
130	UNIVERSITY APARTMENTS	1982	12,838	8,307
131	UNIVERSITY APARTMENTS	1982	14,143	9,579
132	UNIVERSITY APARTMENTS	1982	14,108	9,579
133	UNIVERSITY APARTMENTS	1982	14,143	9,579
134	UNIVERSITY APARTMENTS	1982	14,143	9,528
Total			2,159,904	1,424,890

* NOTE : (A) Addition (P) Year Purchased By University (R) Year of Major Renovation
 THE UNIVERSITY OF ALABAMA IN HUNTSVILLE --- FACILITIES INVENTORY LISTING

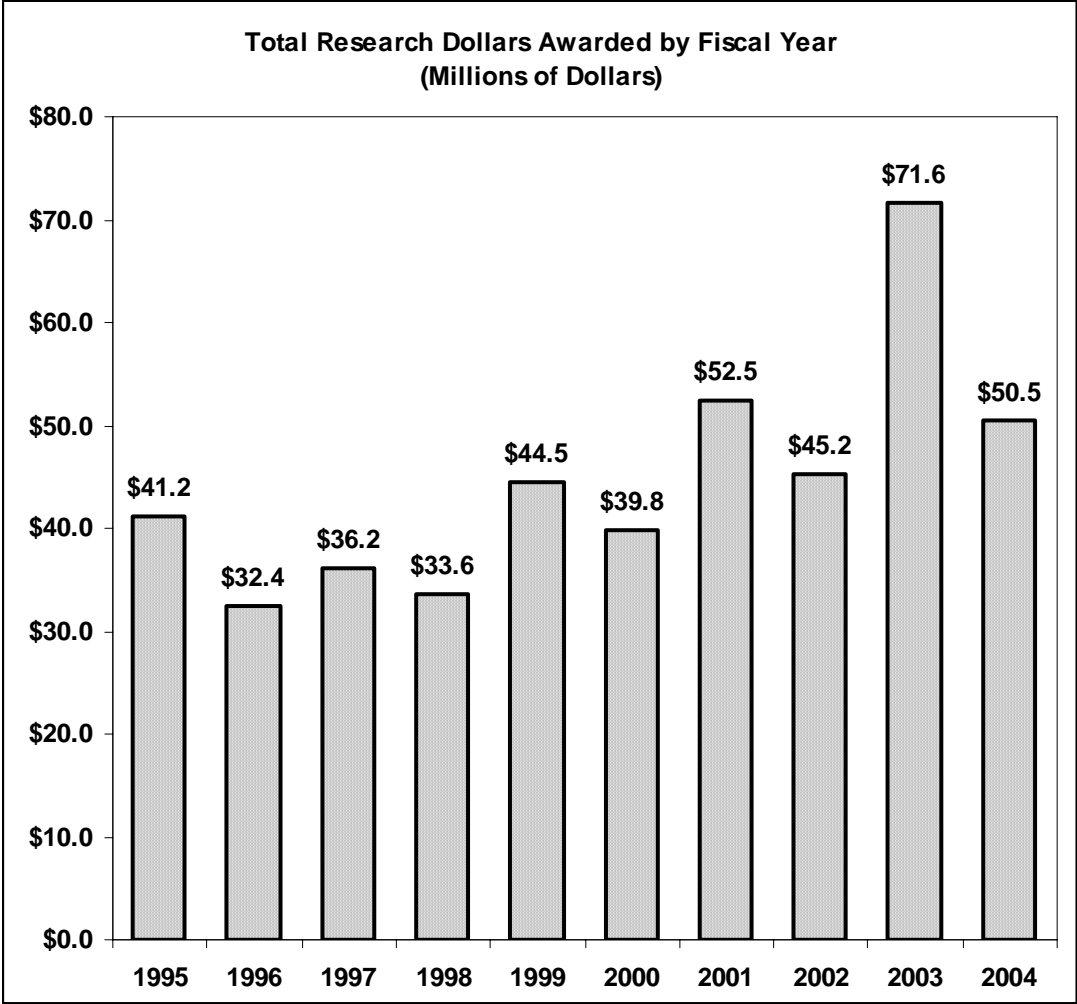
RESEARCH

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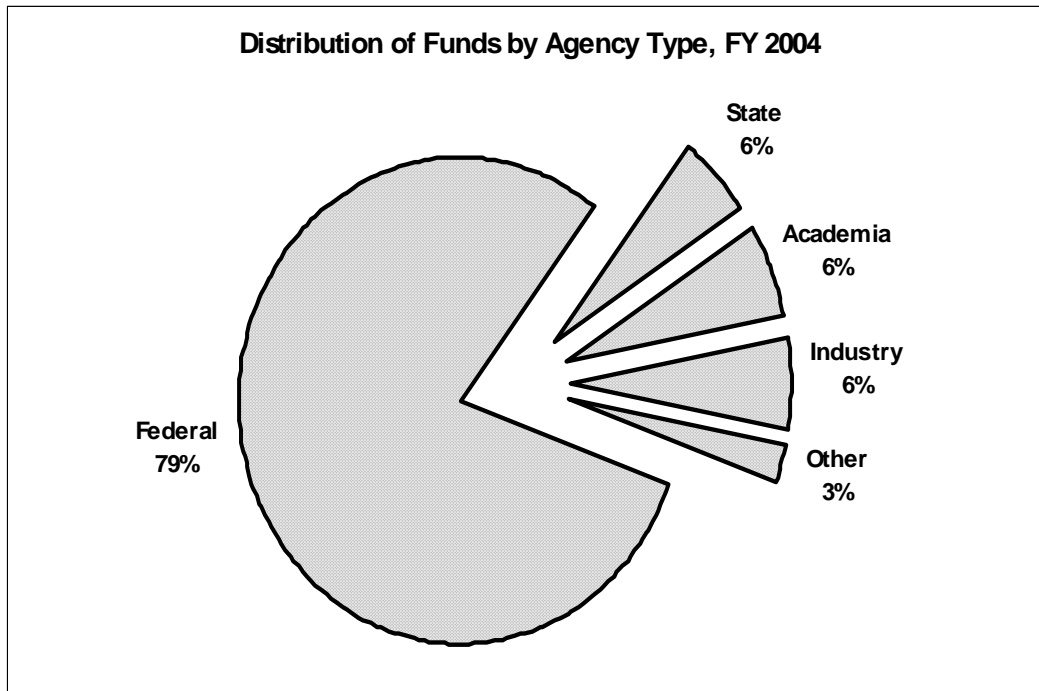


Research Dollars Awarded, FY 1995-2004



Source: Office of Research Administration

Research Awards by Agency Type



	FY 03	FY 04
Federal		
Defense (DOD)	\$10,539	\$14,743
Energy (DOE)	\$70	\$1,155
Health and Human Services (DHHS)	\$616	\$569
National Aeronautics and Space Administration (NASA)	\$25,428	\$17,417
National Science Foundation (NSF)	\$2,079	\$4,984
Tennessee Valley Authority (TVA)	\$65	\$0
Other	\$21,733	\$1,393
Subtotal	\$60,530	\$40,261
State of Alabama	\$2,369	\$2,906
Academia	\$4,664	\$3,092
Industry/Commercial	\$3,191	\$2,972
International	\$50	\$0
Other	\$832	\$1,276
Total	\$71,636	\$50,507

Research Awards by Performing Unit

	FY 03	FY 04		FY 03	FY 04
Academic Units					
Academic Affairs		\$0	Aerophysics Research Facility	\$823	\$681
Administrative Science:	\$35	\$0	Alliance for Microgravity Materials Science & Appl.	\$0	\$0
Dean	\$0	\$0	Center for Applied Optics	\$1,690	\$884
Continuing Education	\$271	\$190	Center for Automation & Robotics	\$1,692	\$2
Liberal Arts			Center for Management & Economic Research	\$100	\$66
Art/Art History	\$2	\$0	Center for Management of Science & Technology	\$333	\$195
Education	\$0	\$0	Center for Materials Research	\$1,313	\$1,874
Foreign Languages & Literature	\$0	\$0	Center for Space Plasma and Aeronomic Research	\$4,080	\$3,630
Office of International Education & Research	\$0	\$0	Consortium for Materials Development in Space	\$939	\$1,036
Philosophy	\$2	\$0	Earth Systems Science Center	\$5,153	\$6,392
Political Science	\$0	\$0	Humanities Research Center	\$72	\$78
Psychology	\$0	\$62	Information Technology Systems Center	\$3,044	\$3,297
Engineering:			Lab for Integrated Computing & Optoelectronic Sys.	\$66	\$0
Dean	\$789	\$0	Laboratory for Materials & Space Sciences	\$916	\$1,133
Chemical	\$339	\$197	Lab for Structural Biology	\$1,239	\$468
Civil	\$399	\$665	Lab for Systems Eng., Analysis & Management	\$187	\$113
Electrical & Computer	\$615	\$363	Nano and Micro Devices Center	\$2,173	\$2,947
Industrial and Systems	\$1,082	\$582	Office of Economic Development	\$2,726	\$2,057
Mechanical	\$1,639	\$356	Propulsion Research Center	\$6,106	\$1,555
Science:			Research Initiatives	\$2	\$0
Dean	\$0	\$0	Research Institute	\$2,031	\$3,234
Atmospheric Science	\$564	\$211	Rotocraft Systems Engineering and Simulation Ctr.	\$196	\$2,296
Biological Sciences	\$550	\$377	Small Business Development Center	\$102	\$6
Chemistry	\$779	\$952	Systems Management & Production Center	\$5,170	\$9,481
Computer Science	\$733	\$724	Vice President for Research	(\$2)	\$357
Mathematical Sciences	\$224	\$240	Subtotal	\$40,151	\$41,782
Physics	\$926	\$605			
Nursing	\$69	\$77	Other	\$20,431	\$828
Provost	\$0	\$483			
Office of International Programs	\$299	\$296	Total	\$71,636	\$50,507
Institute for Science Education	\$1,737	\$1,518			
Space Grant Consortium	\$0	\$0			
	\$11,054	\$7,897			
Subtotal					

All amounts represent thousands of dollars.

Source: Office of Research Administration

Research Statistics

Sponsored Program Awards by Research Thrust Area (Thousands of Dollars)		
	FY 03	FY 04
Solar Terrestrial	\$3,690	\$2,948
Energy & Environment	\$8,410	\$4,730
Optics	\$3,090	\$1,048
Materials & Structures	\$4,432	\$2,735
Missile Systems	\$8,498	\$13,980
Robotics & Industrial Automation	\$46	\$568
Service	\$3,018	\$1,156
Training	\$3,638	\$3,749
Other	\$36,814	\$19,593
Total	\$71,636	\$50,507

Office of Research Summary Statistics		
	FY 03	FY 04
Total Value of Research Awards (in millions)	71.6	50.5
Total Value of Proposals Submitted (in millions)	\$213.2	\$169.5
Total Value of Subcontracts and Consulting Agreements Awarded (in millions)	\$4.4	\$6.8
Total Research Expenditures (in millions)	\$36.3	\$45.3
Total Value of Government Furnished Property (in millions)	\$0.025	\$0.412
Number of Proposals Submitted	558	610
Number of Awards	881	775
Number of Active Projects	633	1164

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