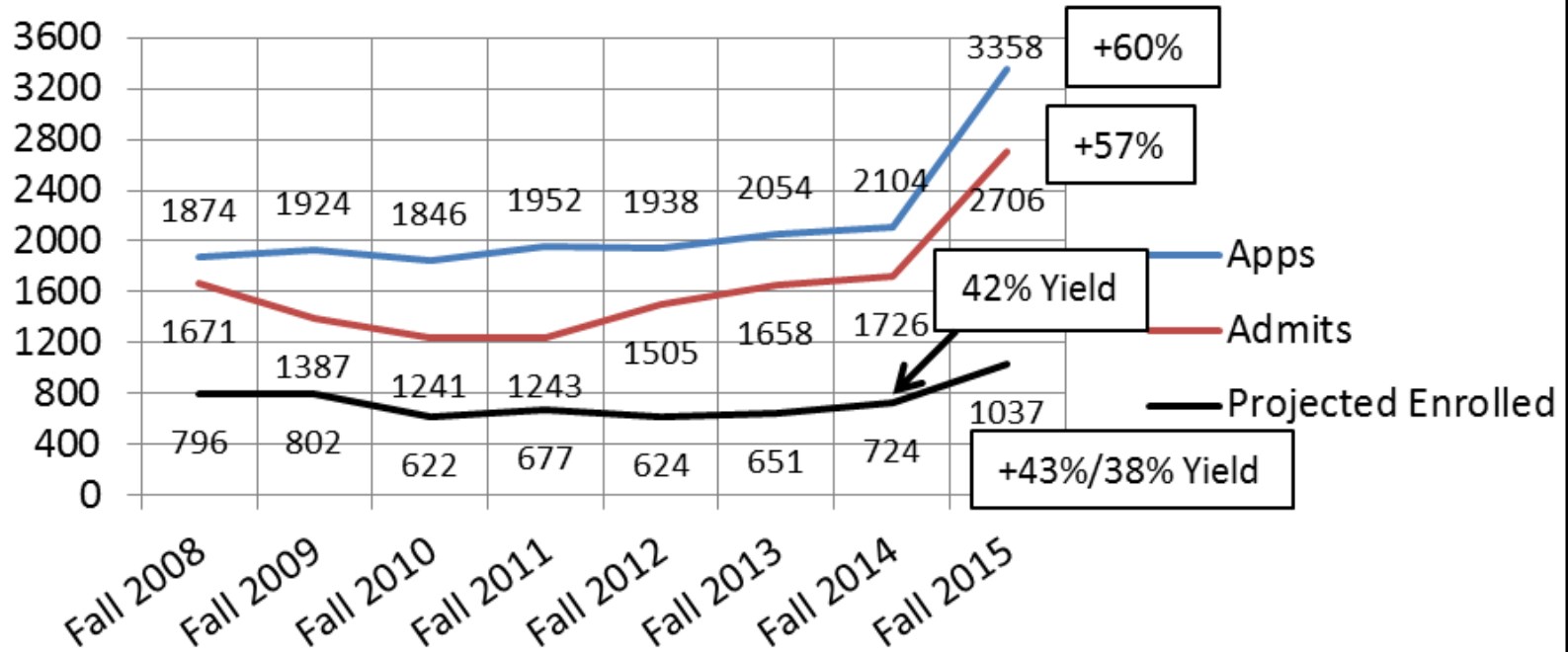
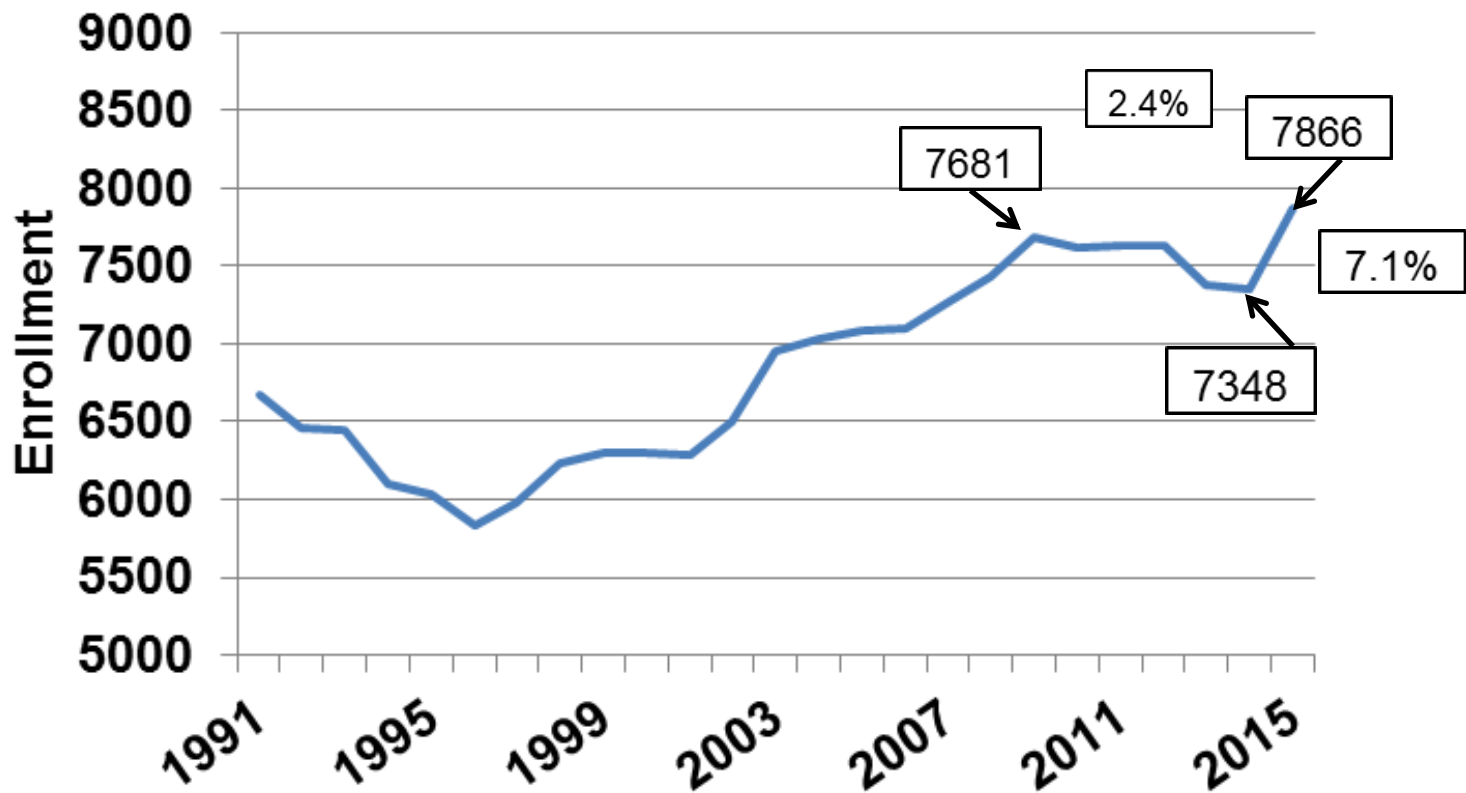




THE UNIVERSITY OF  
ALABAMA IN HUNTSVILLE

## Freshmen Fall 2015 (Final)







University Park

Construction Bid

\$716,000  
(\$217,000)

\$499,000

## UAH FY2016 Budget \$1,000's

Revenues & Expenses	Projected FY15 Actual	FY16 Budget
<b>Revenues</b>		
State Appropriations	\$43,997	\$44,959
Gifts	\$2,972	\$3,898
Investment Income	\$1,221	\$3,852
Other (PELL)	\$7,452	\$7,600
Tuition & Fees	\$76,103	\$79,672
Less Scholarship & Bad Debt	(\$20,719)	(\$21,000)
Grants & Contracts	\$87,222	\$89,000
Net Auxiliary	\$10,587	\$11,643
Sales & Services	\$3,447	\$1,312
Interest Expense	(\$3,874)	(\$3,768)
<b>Total Revenue</b>	<b>\$208,408</b>	<b>\$217,168</b>

## UAH FY2016 Budget \$1,000's

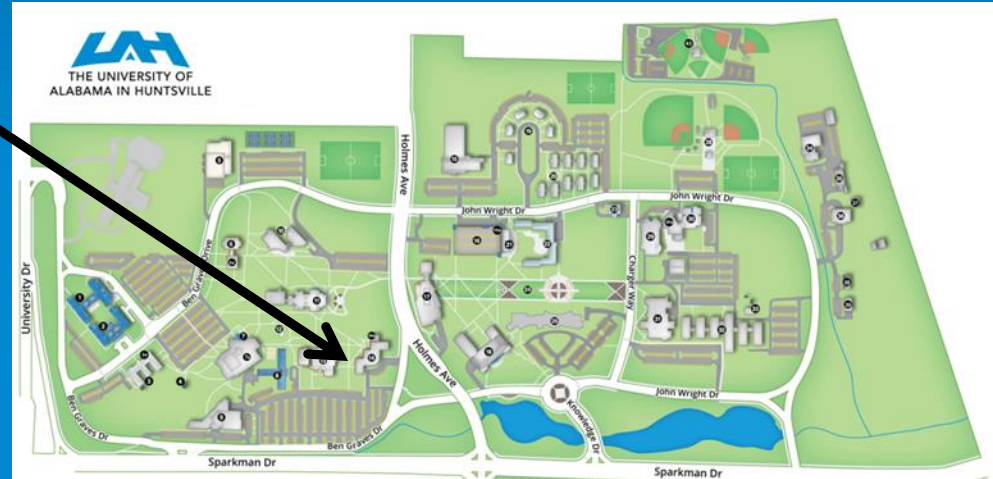
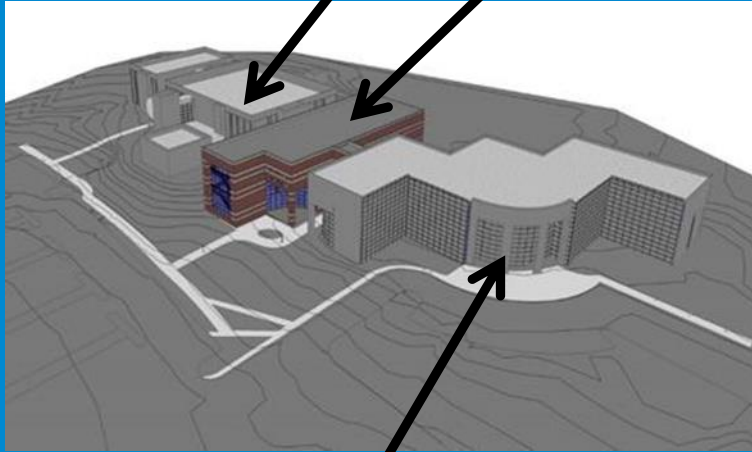
<b>Expenses</b>		
Compensation & Benefits	\$144,981	\$143,052
Scholarships & Fellowships	\$1,488	\$2,000
Supplies & Other Services	\$47,905	\$67,750
Capital Asset Disposal	\$49	\$0
<b>Total Expenses</b>	<b>\$194,423</b>	<b>\$212,802</b>
<b>Net Revenue Less Expenses</b>	<b>\$13,985</b>	<b>\$4,366</b>
Depreciation	\$13,187	
Net Asset Change	\$798	

<b>State Appropriation \$M</b>			
	<b>FY15</b>	<b>FY16</b>	<b>% Change</b>
O&M	\$42,397,235	\$42,609,223	0.50%
State Climatologist	\$850,000	\$850,000	
Incubator	\$0	\$1,500,000	
Nursing	\$750,000	\$0	
<b>Total</b>	<b>\$43,997,235</b>	<b>\$44,959,223</b>	<b>2.19%</b>

# A UAH INCUBATOR

Wilson Hall

Incubator



Business Administration



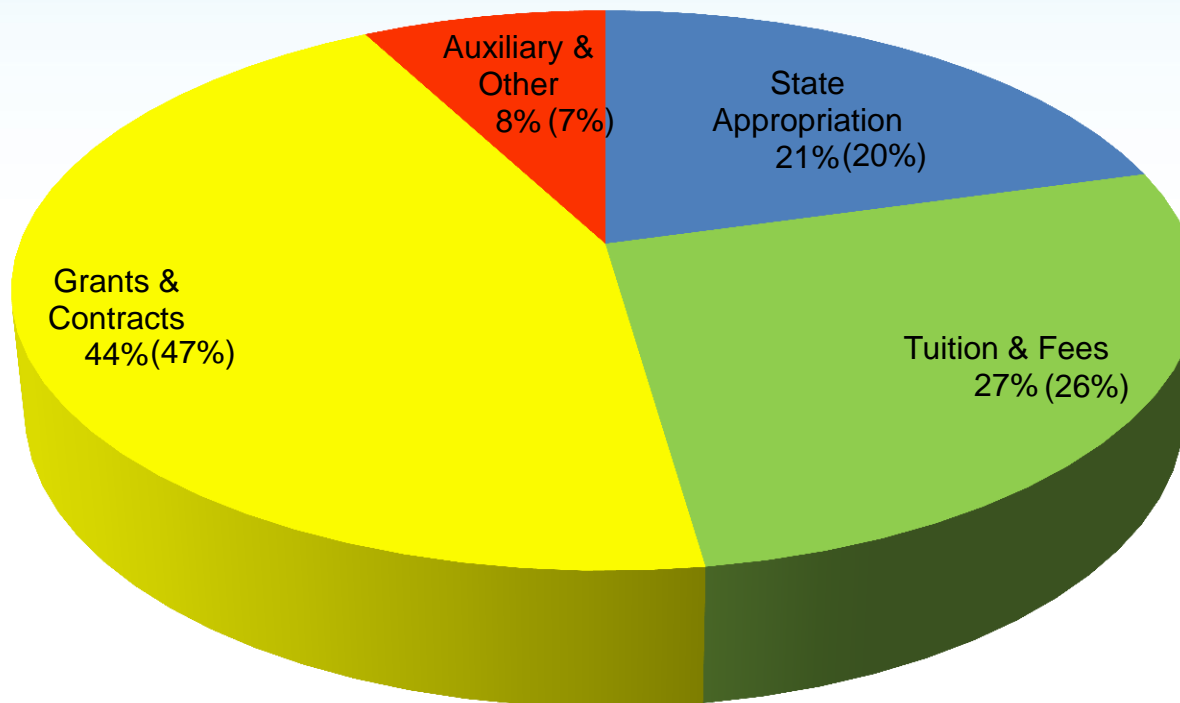


## FY2016 Salary Program

- 2% Merit Pool
- \$500 Pool for  $\leq$  \$35,000/yr
- Market/Equity Pool
- Net Average Increase: 2.35%

# FY 2015-16 Proposed Revenues

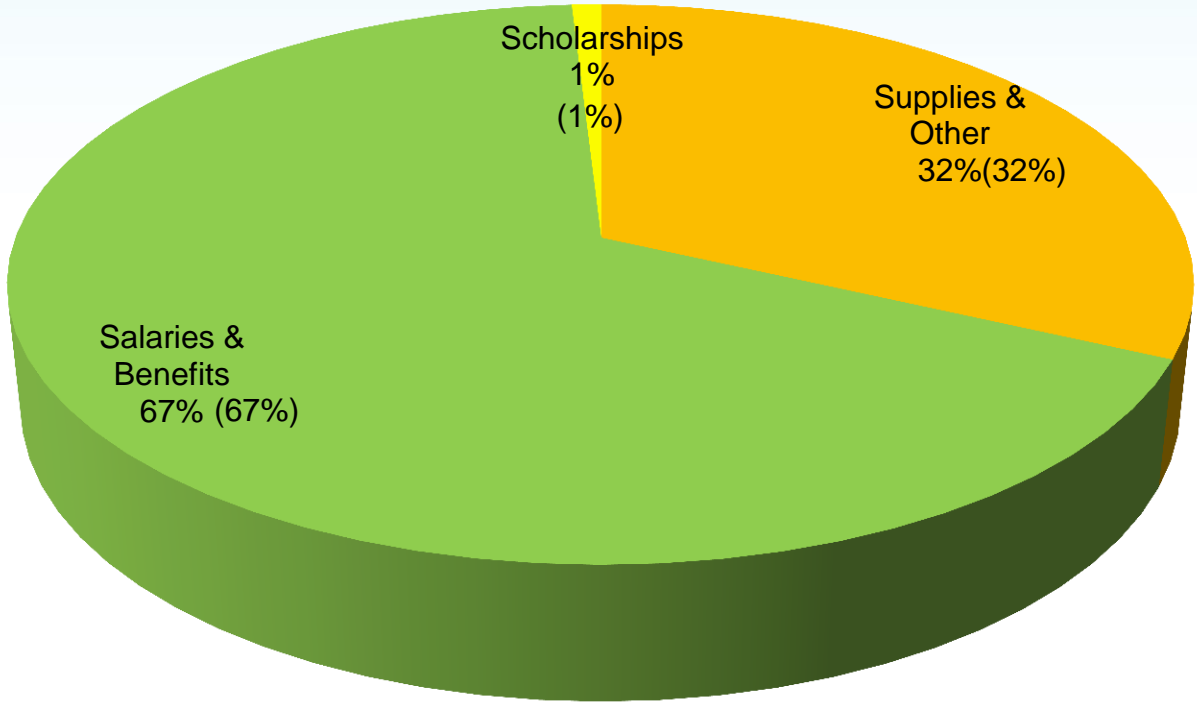
## \$217,168,000



Prior year numbers in parentheses

# FY 2015-16 Proposed Expenses-Natural

## \$212,802,000



Prior year numbers in parentheses

## Smoking Policies at AL Colleges/Universities

Institution	Smoking Policy*
<b>A&amp;M</b>	1/1/2014
<b>ASU</b>	9/27/2013
Athens	Not Within 50 Ft
<b>Auburn</b>	8/21/2013
AUM	Designated Areas
JSU	Not Within 25 Ft
<b>UA</b>	1/1/2015
<b>Troy</b>	7/22/2011
<b>UAB</b>	Smokefree per UAB Provost
UAH	Not Within 25 Ft
Montevallo	Not Within 25 Ft
UNA	Not Within 30 Ft
<b>USA</b>	8/1/2015
UWA	Not Within 50 Ft
<b>Calhoun</b>	8/16/2010
*A date indicates on what date the campus became smokefree.	
**"Not within XX Ft" means smoking is allowed beyond XX Ft of a building entrance	