



THE UNIVERSITY OF  
ALABAMA IN HUNTSVILLE

## UAH FY2015 Change in Position \$1,000's

Revenues & Expenses	Preliminary FY15	FY14
<b>Revenues</b>		
State Appropriations	\$43,997	\$43,102
Private Gifts	\$6,189	\$3,201
Net Investment Income	(\$5,556)	\$6,926
Pell Grant	\$7,671	\$7,395
Tuition & Fees	\$76,258	\$72,713
Less Scholarship Allowances	(\$22,515)	(\$19,244)
Grants & Contracts	\$75,143	\$91,030
Net Auxiliary	\$7,466	\$6,687
Sales & Services	\$4,160	\$3,678
Interest Expense	(\$3,944)	(\$3,455)
<b>Total Revenues</b>	<b>\$188,869</b>	<b>\$212,034</b>

## UAH FY2015 Change in Position \$1,000's

<b>Expenses</b>		
Compensation & Benefits	\$148,918	\$151,093
Retirement Liability	\$1,300	\$0
Scholarships & Fellowships	\$1,129	\$1,102
Supplies & Other Services	\$39,797	\$43,670
Capital Asset Disposal	\$171	\$1,462
Depreciation	\$14,440	\$13,058
<b>Total Expenses</b>	\$205,755	\$210,385
<b>Net Revenues Less Expenses</b>	(\$16,886)	\$1,649

<b>Noncash Adjustments</b>		
Investment Income	(\$5,556)	\$6,926
Depreciation	(\$14,440)	(\$13,058)
Retirement Liability	(\$1,300)	\$0
<b>Net</b>	<b>\$4,411</b>	<b>\$7,781</b>

## Fall 2016 Freshmen and Sophomore Residence Hall Demand

	F15	F16
Freshmen	678	678
Sophomores		542
Total		1,220
Total Beds		1,640
Remainder		420