



UA Huntsville

THE UNIVERSITY OF ALABAMA IN HUNTSVILLE



Status Update

- Housing
 - Eliminated mandatory housing requirement within 25 miles
 - Implemented trial housing period; >75% capture
- VP for Advancement/Advancement structure/branding
- Enhanced diplomas
- Chief Information Officer
- Interim VP for Research/Search for VP for Research
- Voluntary Retirement Option Plan for Tenured Faculty
- Implemented/planning a number of capital projects
- Pursuing conference affiliation for men's ice hockey
- Signed a Sale and Purchase Agreement for University Place School/On Nov 2 BOT agenda for approval
- Completing a Strategic Plan Completing constructions projects



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University Place School



- 1. North Campus Residence Hall
- 2. Frank Franz Hall
- 3. Marlon Hall
- 4. Union Grove Gallery & Meeting Hall
- 5. Spragins Hall
- 6. Roberts Hall
- 6a. Roberts Recital Hall
- 7. University Center
- 7a. Exhibit Hall
- 8. Central Campus Residence Hall
- 9. Bev Center
- 10. Nursing Building
- 11. Salmon Library

- 12. Amphitheater
- 13. Wilson Hall
- 14. Business Administration Building
- 14a. Chan Auditorium
- 15. University Fitness Center
- 16. Intermodal Parking Facility
- 16a. Public Safety
- 17. Future Site/Student Center
- 18. Shelby Center for Science & Technology
- 19. Fraternity/Sorority Row
- 20. Southeast Campus Housing
- 21. Charger Village Food Court
- 22. Charger Village

- 23. Credit Union
- 24. Madison Hall/Disability Support
- 25. Robert "Bud" Cramer Research Hall (National Space Science & Technology Center & NOAA Weather Forecasting Office)
- 26. Athletic Field Complex
- 27. Optics Building
- 28. Materials Science Building

- 28a. McDonnell Douglas Auditorium
- 29. Engineering Building/Admissions
- 30. Solar Energy Research
- 31. Werner von Braun Research Hall
- 32. Physical Plant
- 33. Central Receiving & Shipping
- 34. Johnson Research Center
- 35. Propulsion Research Lab
- 36. WLRN Radio Station
- 37. Business Services Bldg./Copy Center
- 38. Shelby King Hall
- 38a. Olin B. King Technology Hall
- 39a. Oak Ridge-Huntsville Partnership

U.S. Space & Rocket Center











Sale and Purchase Agreement University Place School

- Approved by Huntsville City Board of Education October 18, 2012
- Purchase price of \$4.7 million
- \$2.857 million from University Plant Fund; \$1.843 million loan from UAH Foundation with 5 yr payback
- Deposit of 10% of purchase price
- Closing on or about October 1, 2014
- Closing extensions to October 1, 2018 with 180 days notice
- Approved by Board of Trustees November 2, 2012



Strategic Planning

- Chart a course
- Articulate a competitive advantage
- Align efforts
- Influence resource allocation
- Document results

<http://www.uah.edu/president/strategic-planning>



Strategic Plan 2013

Steering Committee
Task Forces

Mission: Purpose

Vision: Desired end-state at some point in the future

Core Values: Guide behavior

Value Proposition: What is promised to be delivered; why we matter to constituents and customers

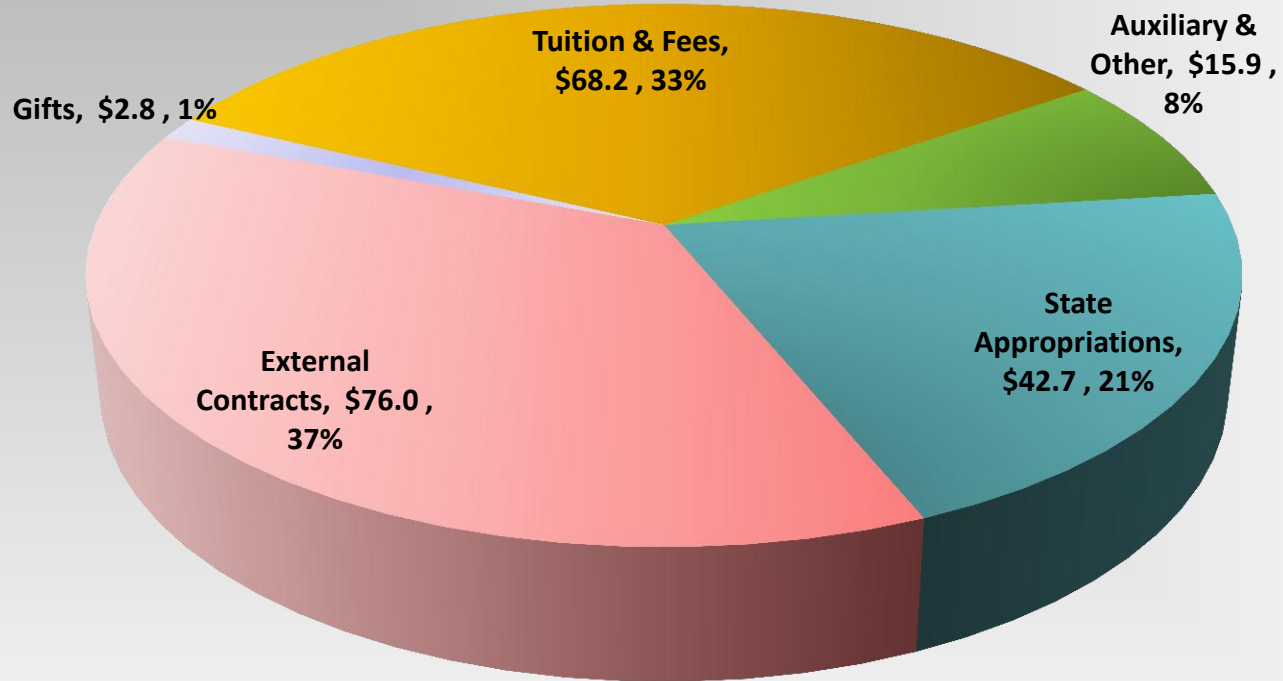
Goals: What is to be accomplished in order to reach our vision

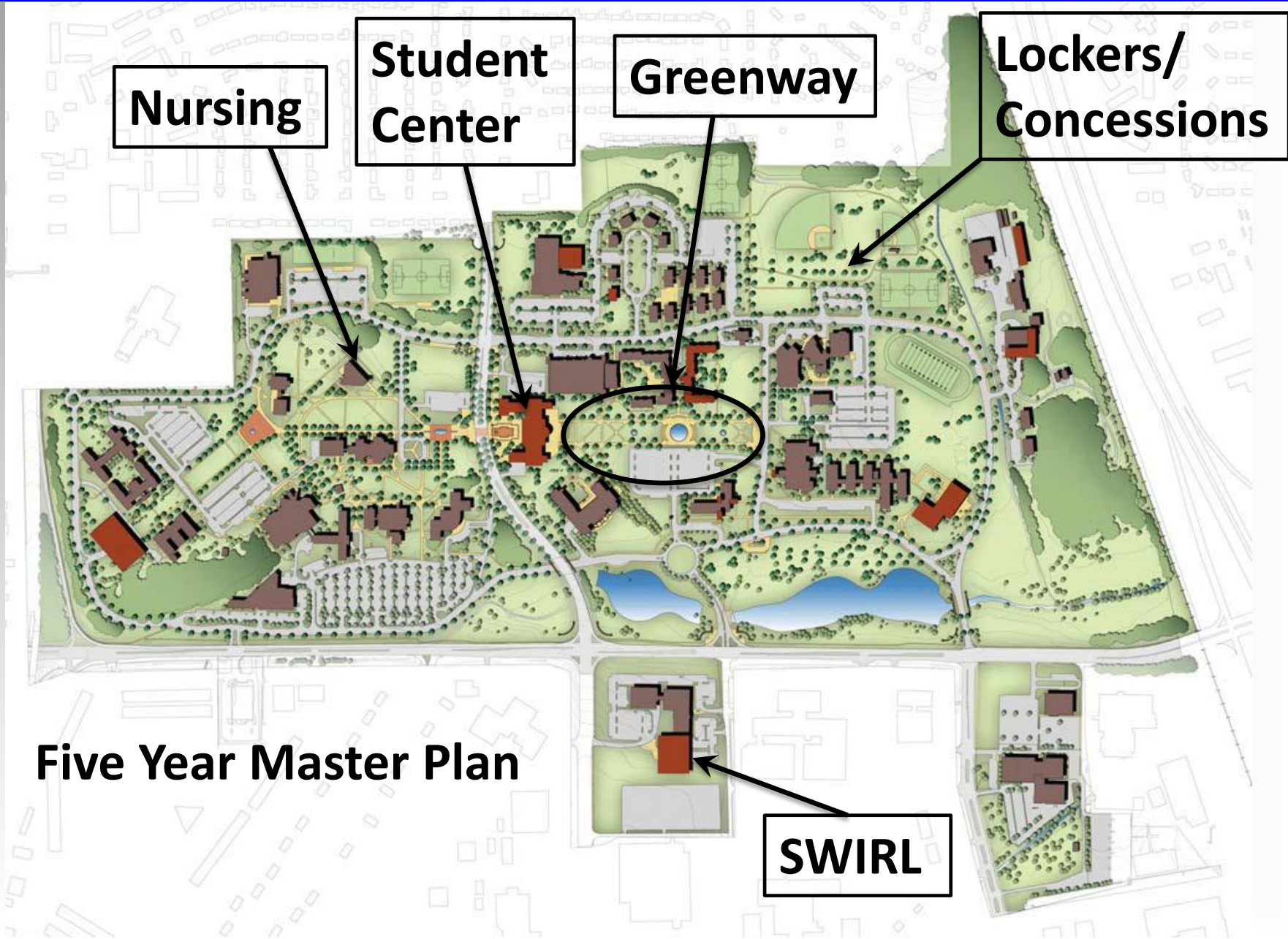
Strategic Priorities: Define direction to accomplish goals

Strategic Objectives: Guide fulfillment of Strategic Priorities; results can be measured

Tactics: Actions required to meet Strategic Objectives

FY 2012-13 Budgeted Revenues Total in Millions: \$205.6 (in millions)





Five Year Master Plan

SWIRL



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Aerial View of Campus Southeast to Northwest





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Completed Project Athletic Complex Entry





In Progress
Campus Greenway
October 2012





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In Progress Charger Union





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In Progress

Charger Union

Aerial View from North





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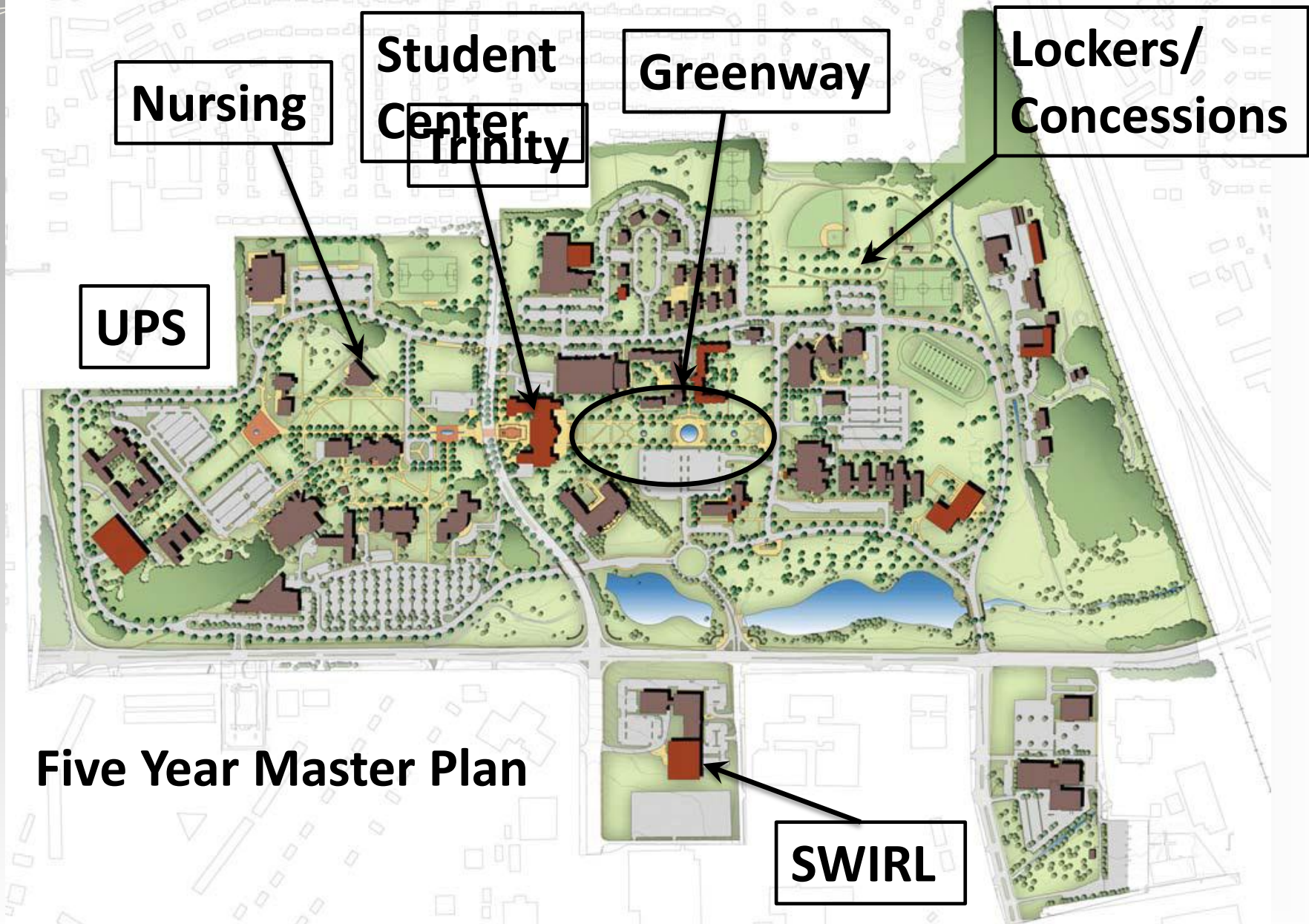
In Progress
Charger Union
Aerial View from South







SWIRL building at UAH could be game-changer in severe weather research, Huntsville Times, May 21, 2012







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