Status Update

- Housing
  - Eliminated mandatory housing requirement within 25 miles
  - Implemented trial housing period; >75% capture
- VP for Advancement/Advancement structure/branding
- Enhanced diplomas
- Chief Information Officer
- Interim VP for Research/Search for VP for Research
- Voluntary Retirement Option Plan for Tenured Faculty
- Implemented/planning a number of capital projects
- Pursuing conference affiliation for men’s ice hockey
- Signed a Sale and Purchase Agreement for University Place School/On Nov 2 BOT agenda for approval
- Completing a Strategic Plan Completing constructions projects
Sale and Purchase Agreement
University Place School

• Approved by Huntsville City Board of Education October 18, 2012
• Purchase price of $4.7 million
• $2.857 million from University Plant Fund; $1.843 million loan from UAH Foundation with 5 yr payback
• Deposit of 10% of purchase price
• Closing on or about October 1, 2014
• Closing extensions to October 1, 2018 with 180 days notice
• Approved by Board of Trustees November 2, 2012
Strategic Planning

- Chart a course
- Articulate a competitive advantage
- Align efforts
- Influence resource allocation
- Document results

http://www.uah.edu/president/strategic-planning
Strategic Plan 2013

**Mission**: Purpose

**Vision**: Desired end-state at some point in the future

**Core Values**: Guide behavior

**Value Proposition**: What is promised to be delivered; why we matter to constituents and customers

**Goals**: What is to be accomplished in order to reach our vision

**Strategic Priorities**: Define direction to accomplish goals

**Strategic Objectives**: Guide fulfillment of Strategic Priorities; results can be measured

**Tactics**: Actions required to meet Strategic Objectives

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Steering Committee

Task Forces
FY 2012-13 Budgeted Revenues
Total in Millions: $205.6 (in millions)
Campus Master Plan

Five Year Master Plan

- Nursing
- Student Center
- Greenway
- Lockers/Concessions
- SWIRL
Completed Project
Athletic Complex Entry
Campus Greenway
October 2012

In Progress

The University of Alabama in Huntsville
SWIRL building at UAH could be game-changer in severe weather research, Huntsville Times, May 21, 2012
Five Year Master Plan

- Nursing
- Student Center
- Greenway
- Lockers/Concessions
- UPS
- SWIRL