



AGENDA

- Enrollment
 - Growth Strategies
 - Enrollment History and Projections
 - Campus Enhancements/Student Life
- Research Focus
- College Academy: Background



ENROLLMENT GROWTH STRATEGIES

- Merit Tuition Scholarship Program
- Vice President for Students Affairs
- Expanded Marketing/Face-to-Face Recruitment
- Transition to Block Tuition
- Improved Retention
- Address Underperforming Units
- Campus Enhancements
- Enhanced Student Life

Merit Tuition Scholarships

TEST SCORES	ACT	25 – 27	28 – 29	30 – 33	34 – 36
	SAT (redesigned)	1200 – 1300	1310 – 1380	1390 – 1510	1520 – 1600
HIGH SCHOOL GPA	4.0+	50%	67%	100%	100%*
	3.50 – 3.99	40%	45%	100%	100%
	3.00 – 3.49	35%	35%	45%	50%

^{*}Covers on-campus housing in addition to tuition.

Tuition is the cost per credit hour of enrollment not including academic fees.





ENROLLMENT GROWTH STRATEGIES

 On Campus Face-to-Face Recruitment Campus Tours/Charger Preview/Discovery Day

Face-to-Face Recruitment

Alabama Tennessee

Georgia North Carolina

South Carolina Ohio

Kentucky Missouri

Mississippi

Expanding Face-to-Face Recruitment

Florida DC

Pennsylvania Texas





Over 110 undergraduate programs and areas of study within 7 colleges: AHS, Bus Ad, Ed, Eng, Nur, Sci, PCS, plus

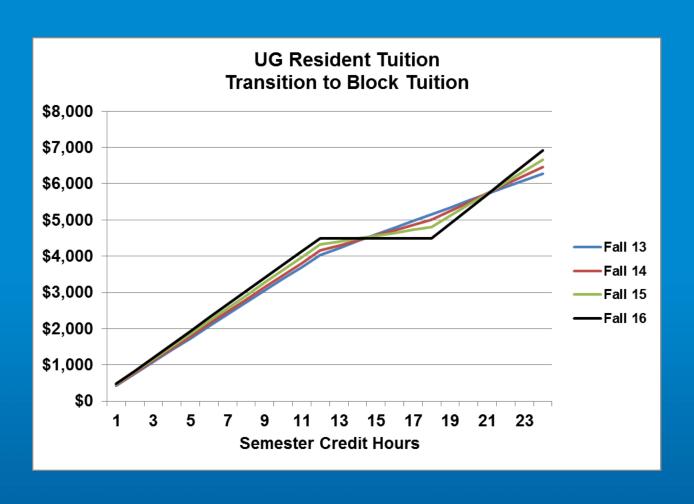






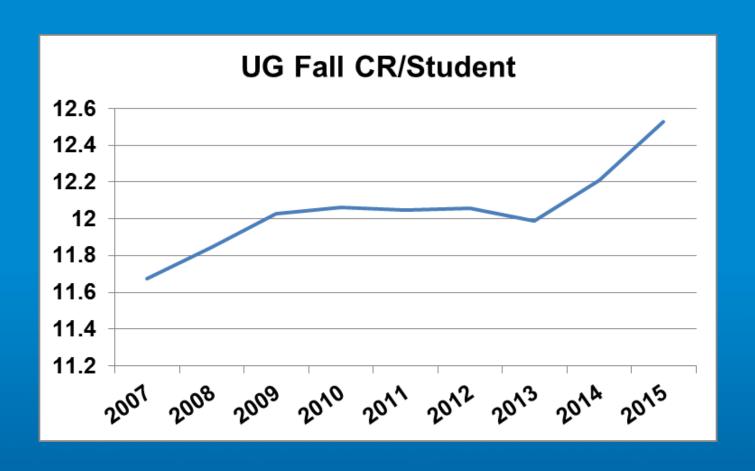


TUITION TRANSITION

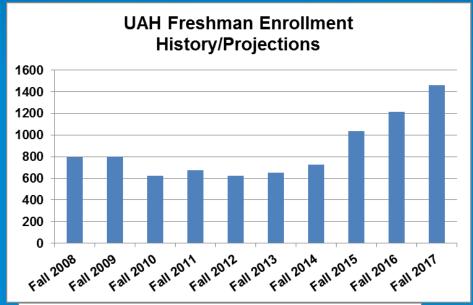


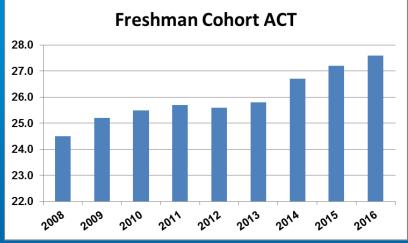


TUITION TRANSITION



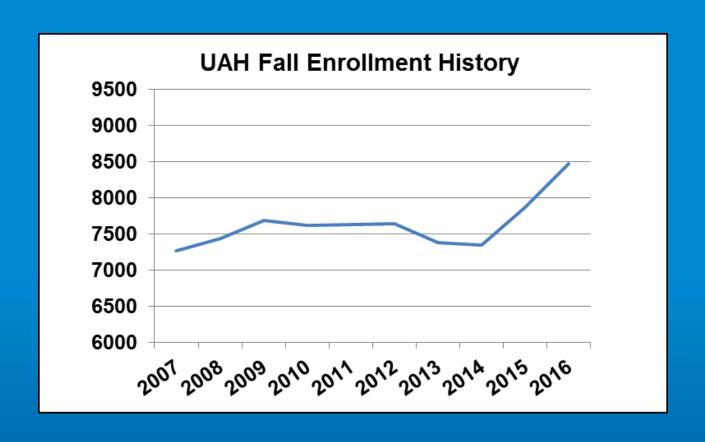






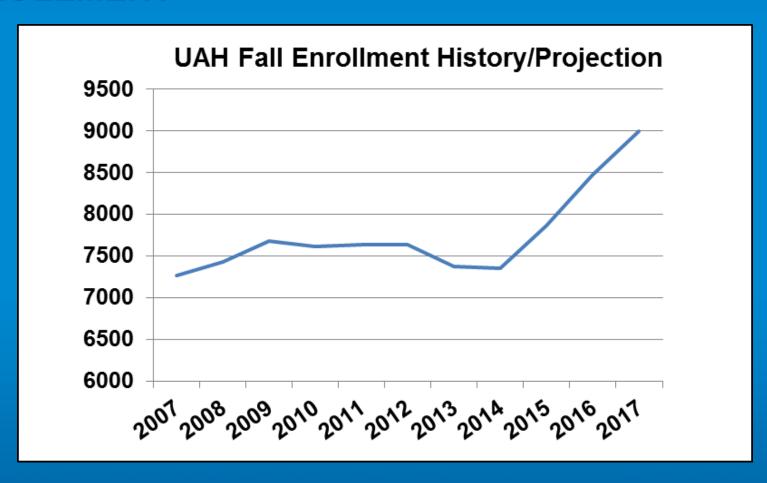


ENROLLMENT



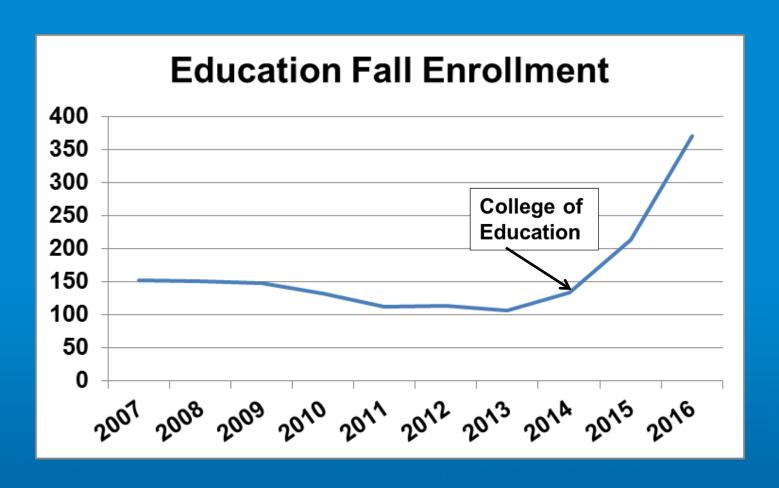


ENROLLMENT





EDUCATION

















Campus enhancements.







A new residence hall is being planned for a Fall 2018 opening.





















RESEARCH

- 2015 Federal Expenditures in Research
 - 6th Aeronautical & Astronautical Engineering
 - 11th Atmospheric Science
 - 11th Computer Sciences
 - 14TH NASA
 - 17th Astronomy
 - 18th Business & Management
 - 25th DoD
- 2014 R&D Expenditures
 - 28th per Faculty + Staff



RESEARCH



ALABAMA ACCOLADE

National Academy of Sciences elects Dr. Gary Zank



COLLEGE ACADEMY

- Early College High School
 - ECHS Initiative: 2002 with funding from Bill & Melinda Gates Foundation and others
 - Students receive a high school diploma plus college credit via completing college courses
- Huntsville's College Academy
 - Magnet program at Jemison High School



COLLEGE ACADEMY

- Huntsville's College Academy
 - Hereford vs Huntsville Board of Education: 1963
 - DOJ approval of school zoning required
 - 2014 rezoning plan rejected by US District Court
 - 2015 Consent Order approving a rezoning plan
 - Motion for Unitary Status following fulfillment of Consent Order obligations



COLLEGE ACADEMY

- Magnet program at Jemison High School one element of Consent Order
- College Academy: High School diploma plus 60 UAH credits
- UAH presentation to prospective students and parents Nov and Dec 2014
- Curriculum submitted Jan 2015
- First class to start fall 2016 selected spring 2015

Center for Cybersecurity Research and Education (CCRE)

\$2.4 Million

External grants and contracts in first year.



















