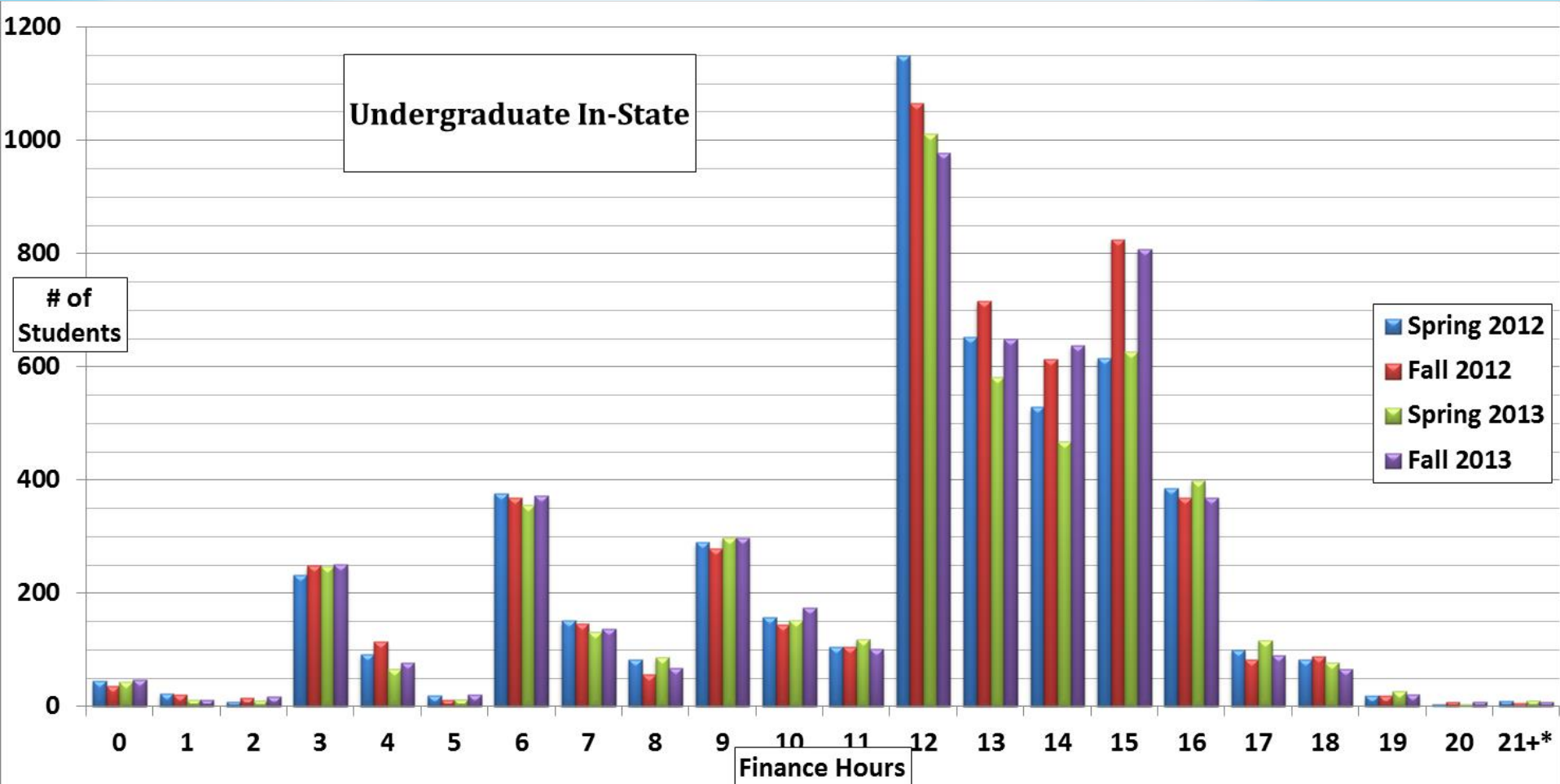
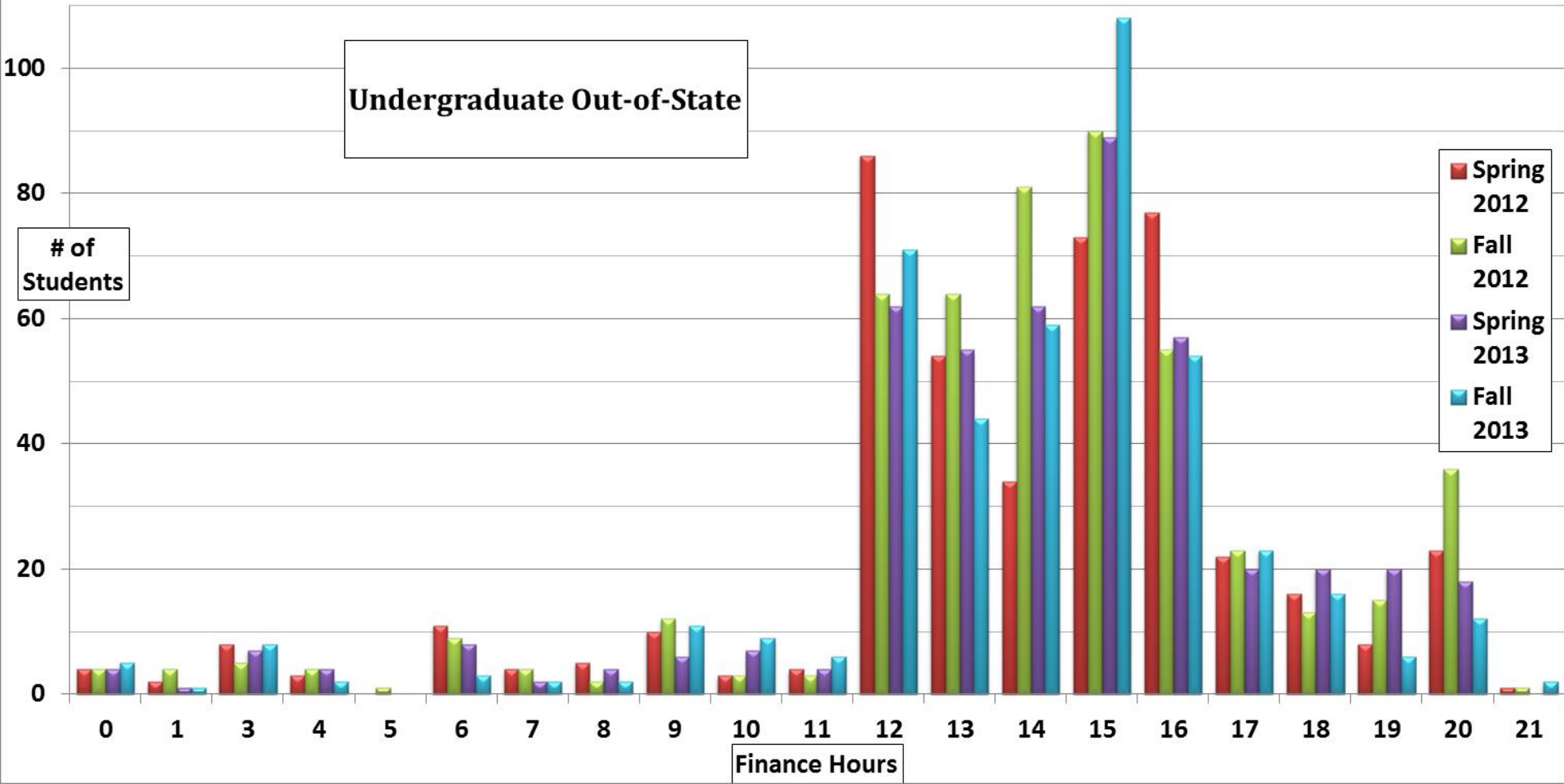


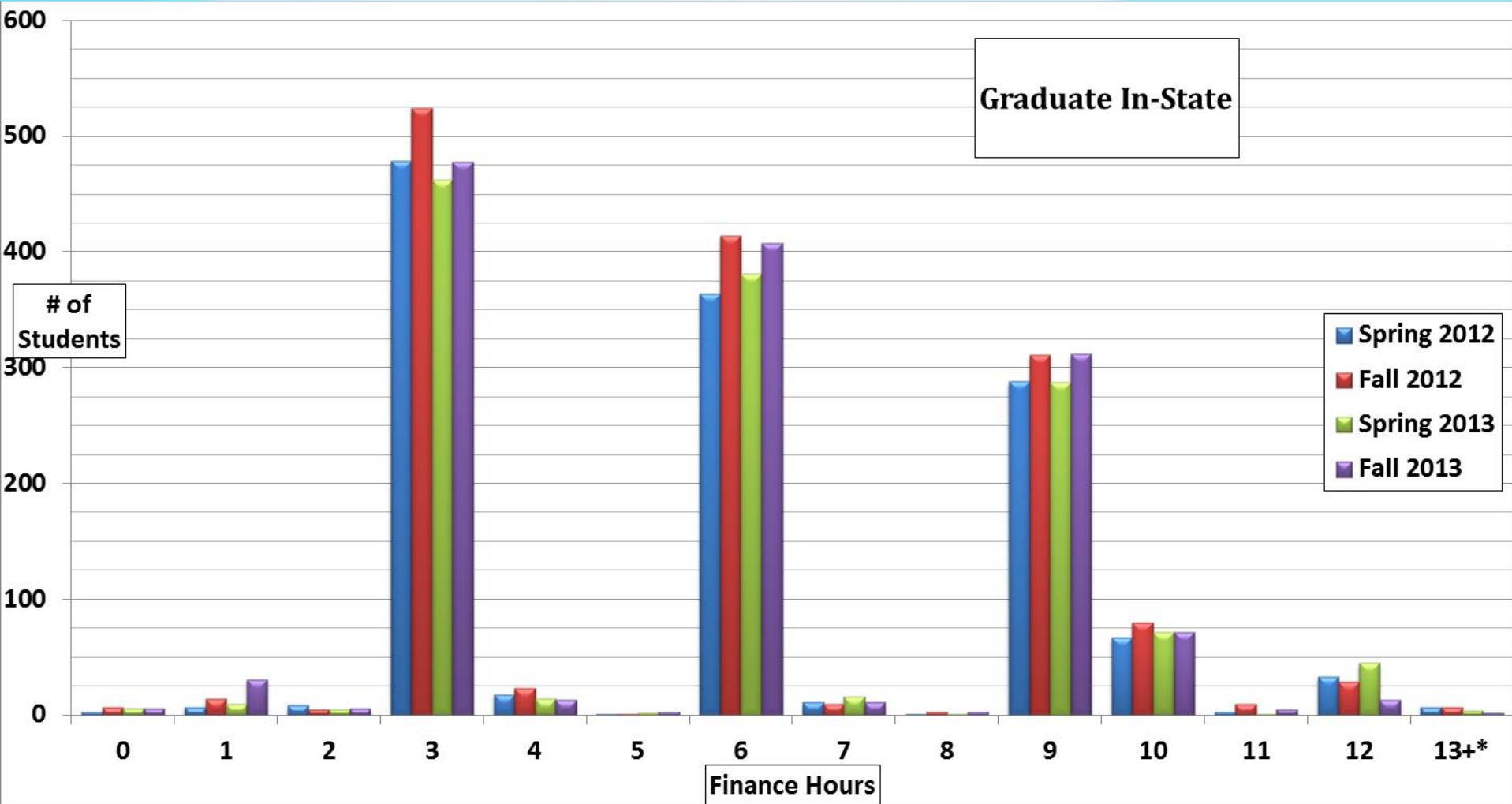


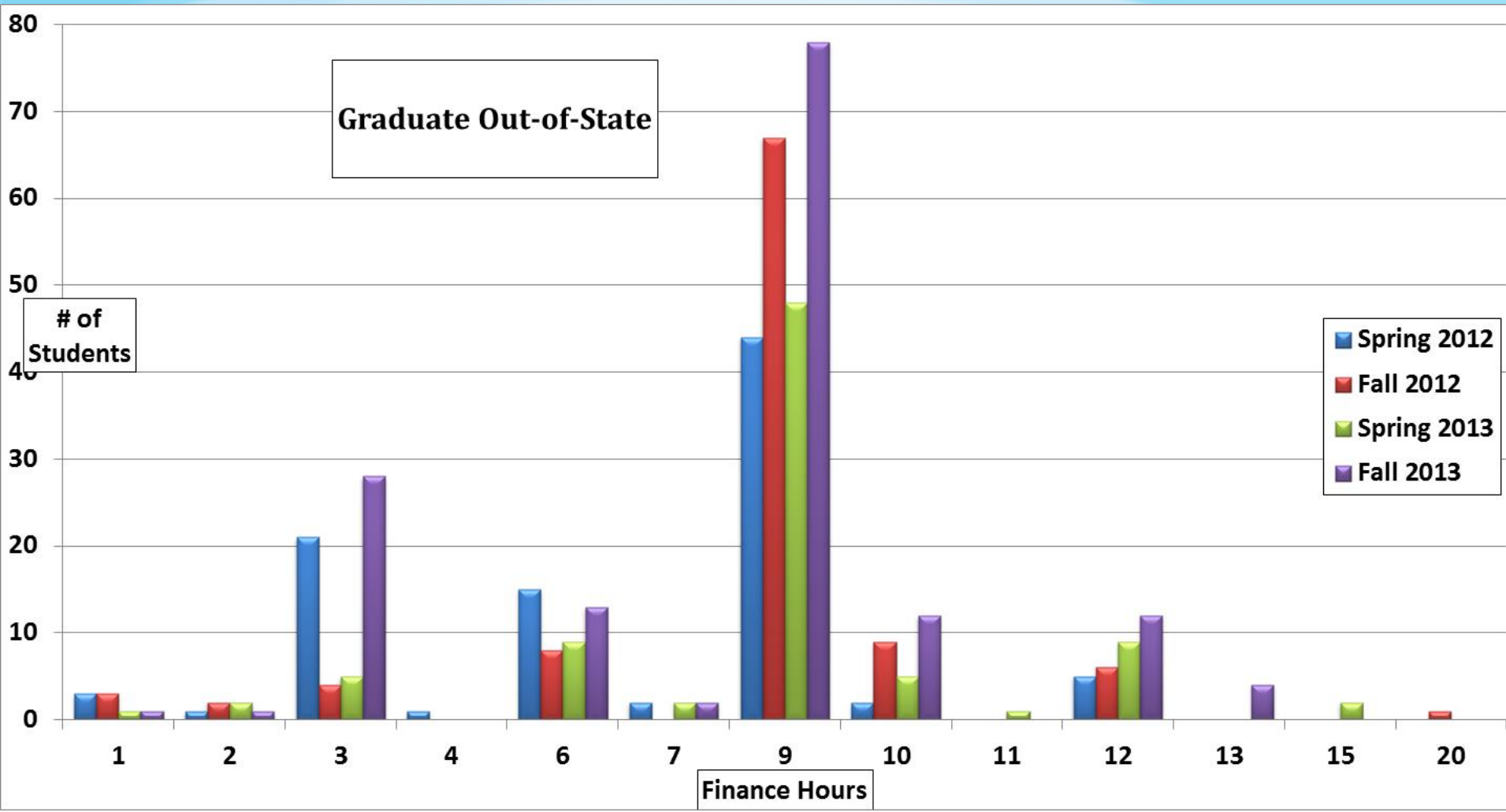
THE UNIVERSITY OF
ALABAMA IN HUNTSVILLE



Undergraduate Out-of-State

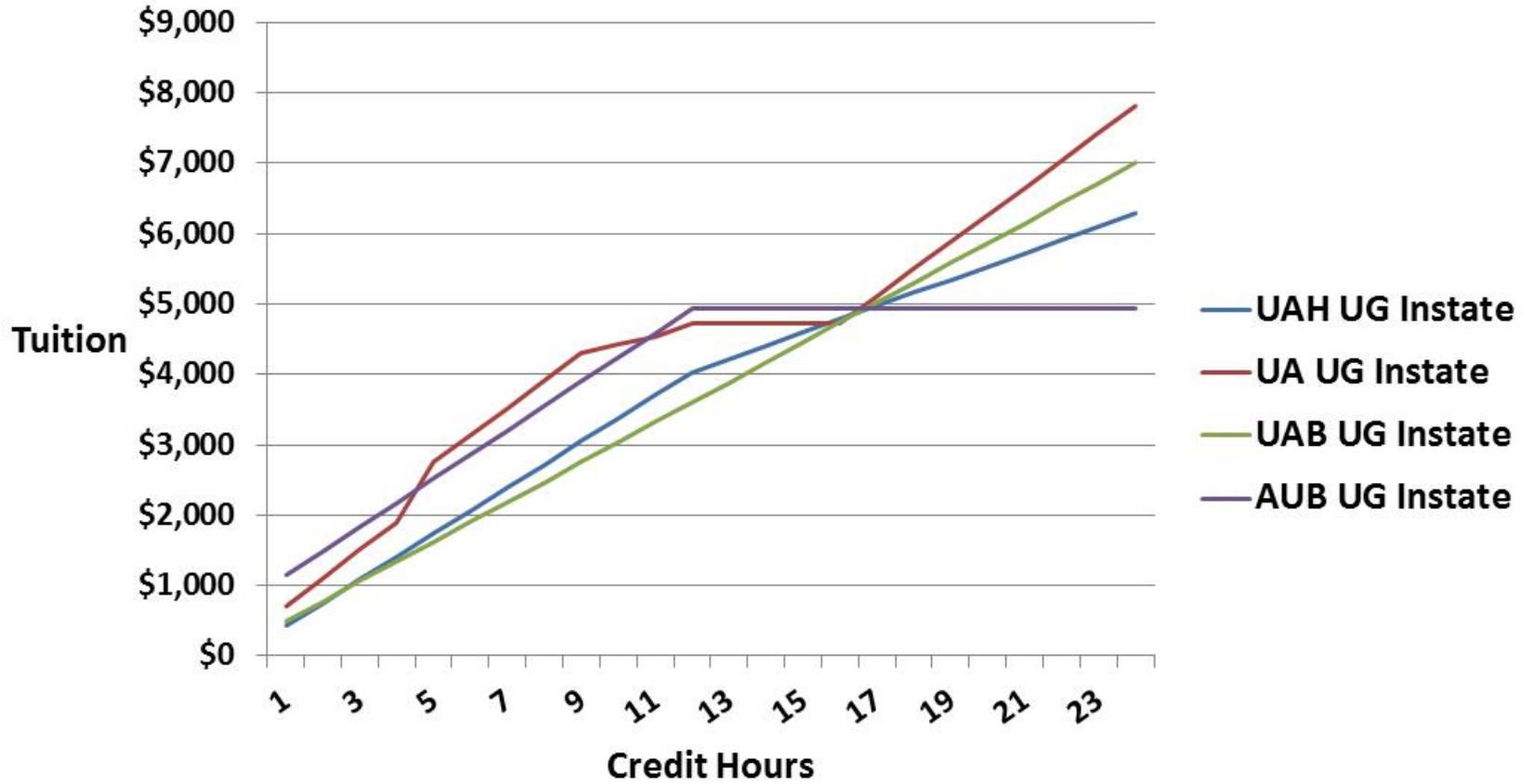






	Fall 2013	2006 Cohort
	FT UG/PT	6yr Grad Rate
UA	90%	67%
UAB	73%	48%
UAH	74%	47%

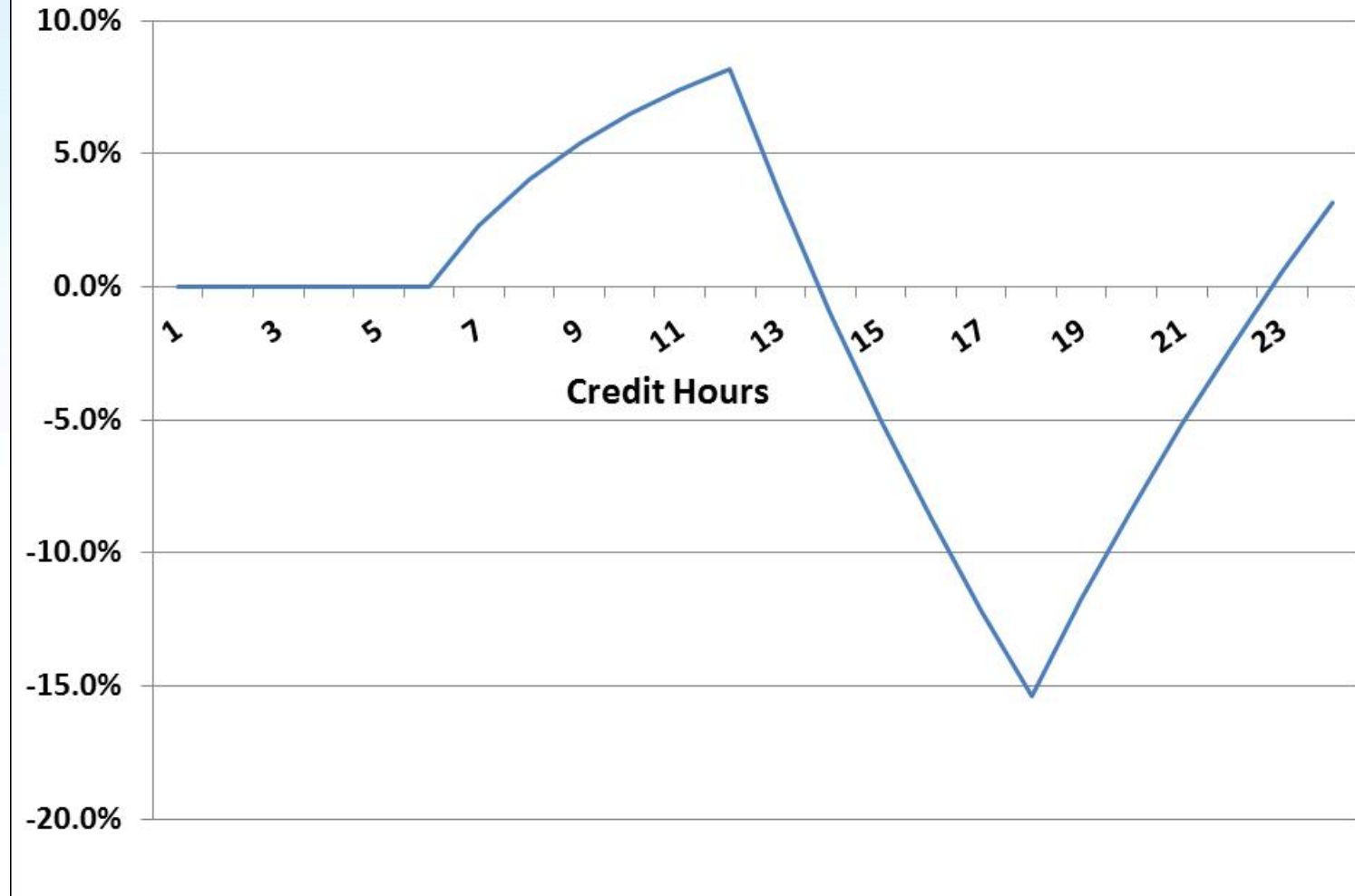
Tuition by Credit Hour (13-14)



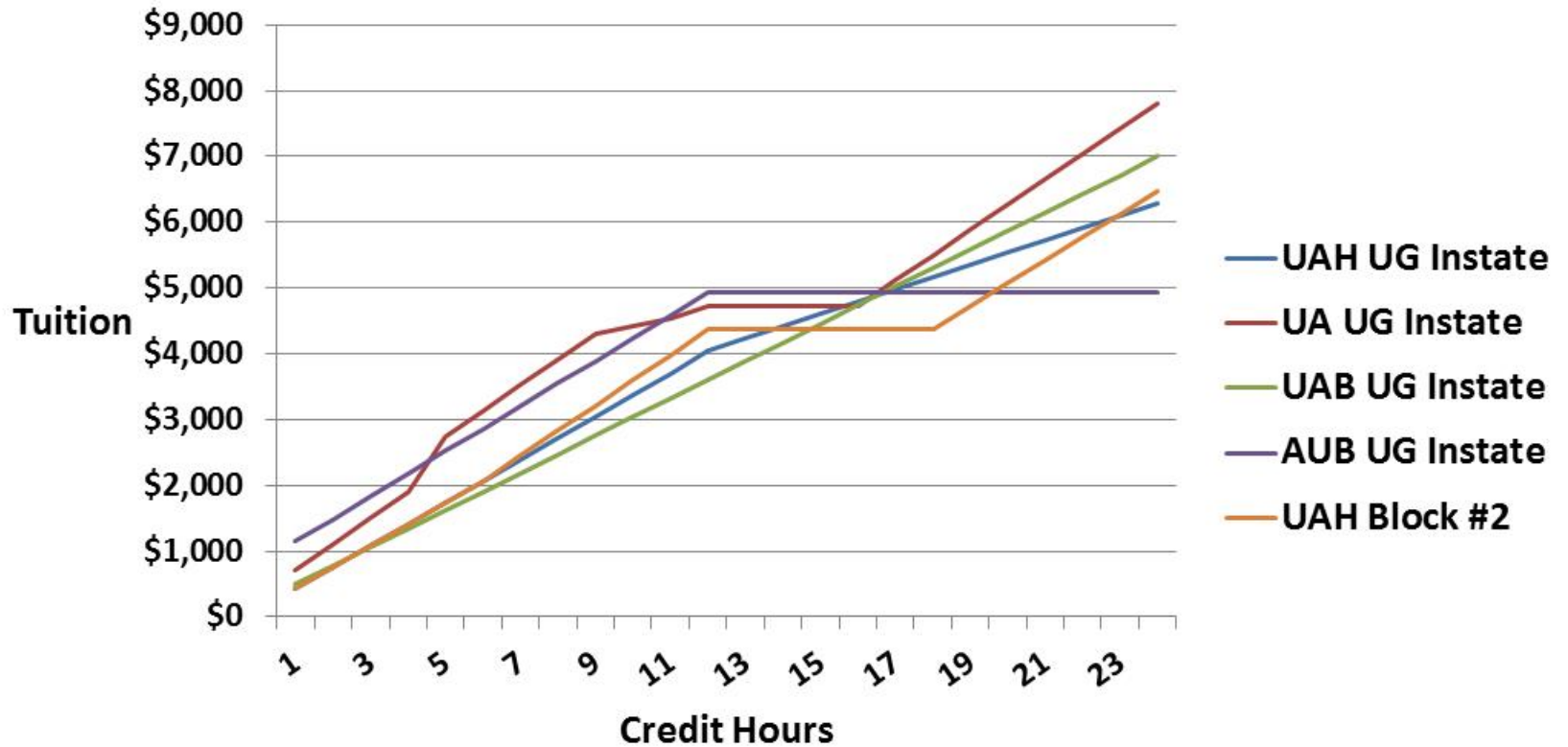
Tuition by Credit Hour (13-14)



% Change from \$/crh to Block Tuition (13-14)



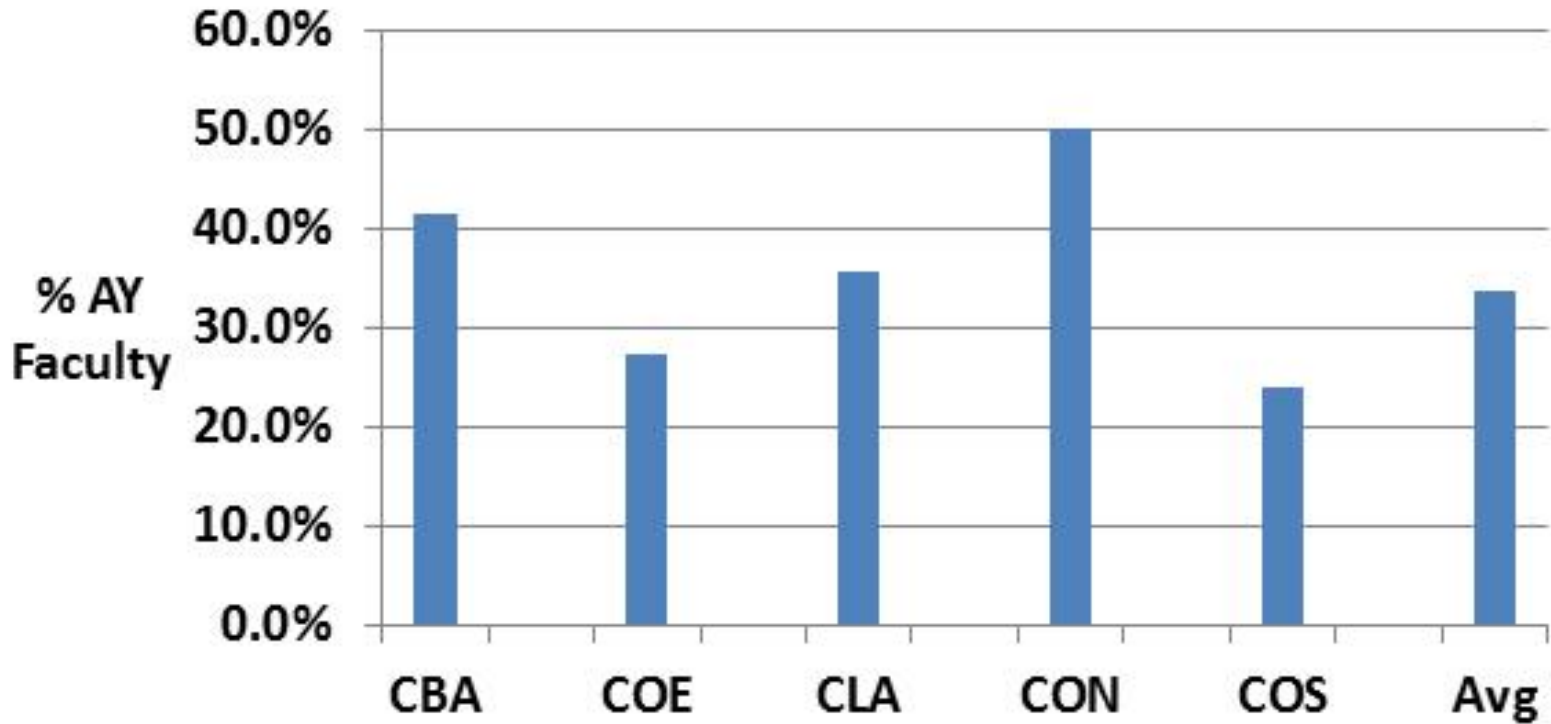
Tuition by Credit Hour (13-14)



- **Summer School**

- **Faculty salary: 10%AYS up to \$5,775**
- **No State allocation (missing 40% of educational fund source)**
- **35% expenditure/revenue constraint**
- **Funds distributed “before the fact” and adjusted “after the fact”**
- **Revenue (typical) distribution:**
 - **23.5% Admin Overhead**
 - **23.5% Facilities Overhead**
 - **12% Provost**
 - **12% College**
 - **29% Salary**
- **Avg UG class size/revenue/salary**
 - **2013: 16/\$18,200/\$5,278**

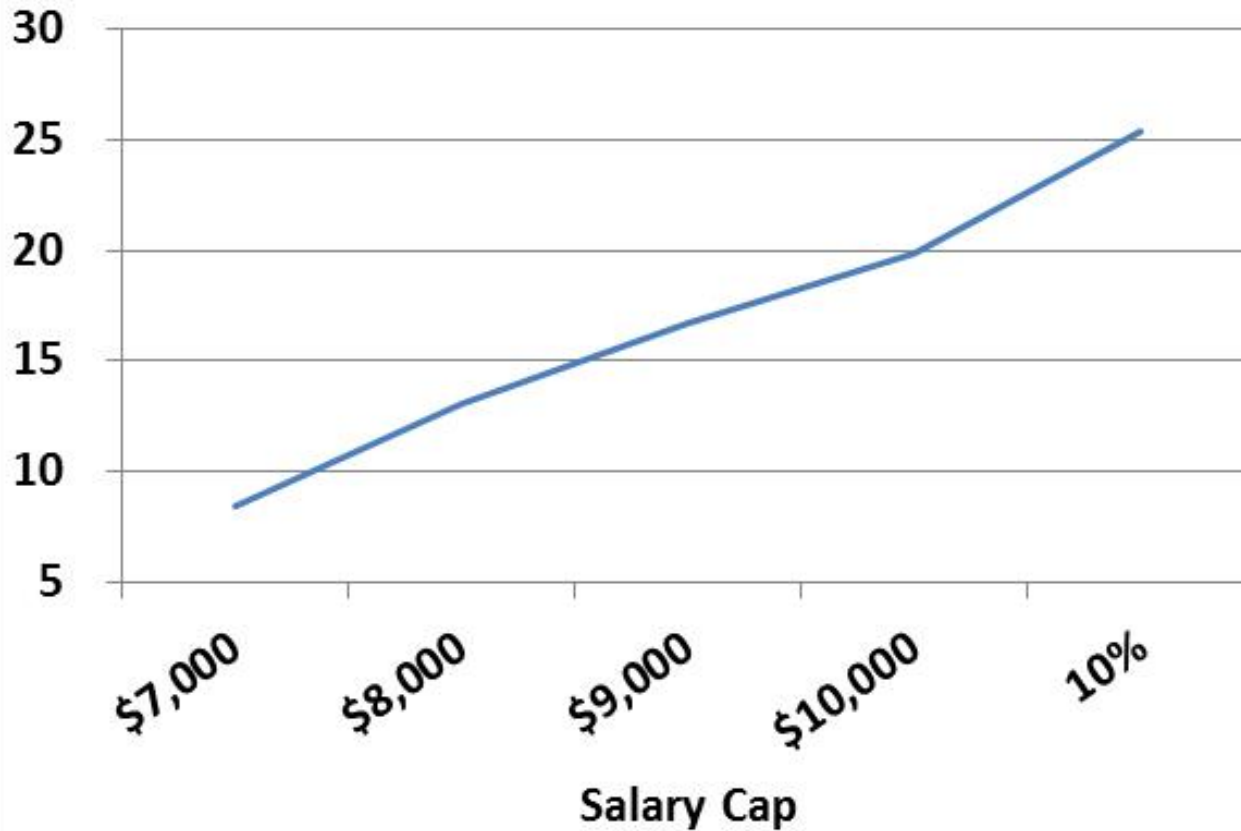
Summer 2013



Shortfall Over 2013 \$3,793,468



Additional Avg Classes Needed to Overcome 2013 Shortfall



- **Summer School (Proposal)**

- **Eliminate the 35% exp/rev constraint**
- **Distribute funds Oct 1 based on immediate past summer revenue**
- **Control # of sections**
- **Increase salary cap: 10% AY up to \$7,500/course**
 - **\$5,775 to \$7,500 about 3%/yr over 10 yrs**
 - **2013 net rev reduction of about \$150,000**
 - **Need about 15 additional “good size” classes**