

## EDUCATION TRUST FUND AND EARMARKED FUNDS BUDGET SUMMARY

	FY 2014		FY 2015		FY 2016		FY 2016	
	APPROPRIATIONS		APPROPRIATIONS		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	ETF	EARMARKED FUNDS	ETF	EARMARKED FUNDS	ETF	EARMARKED FUNDS	ETF	EARMARKED FUNDS
<b><u>LEGISLATIVE</u></b>								
Examiners of Public Accounts	6,266,034	-	6,266,034	-	8,766,064	-	6,266,034	-
Law Institute, Alabama	587,436	-	587,436	-	591,656	-	-	-
Legislative Fiscal Office	456,763	-	456,763	-	456,763	-	-	-
Legislative Reference Service	288,391	-	288,391	-	288,391	-	-	-
Legislature	2,448,863	-	2,448,863	-	2,448,863	-	-	-
<b>TOTAL LEGISLATIVE</b>	<b>10,047,487</b>	<b>-</b>	<b>10,047,487</b>	<b>-</b>	<b>12,551,737</b>	<b>-</b>	<b>6,266,034</b>	<b>-</b>
<b><u>JUDICIAL</u></b>								
Supreme Court Law Library	-	-	-	-	250,000	-	-	-
<b>TOTAL JUDICIAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>250,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b><u>EXECUTIVE</u></b>								
American Legion and Auxiliary Scholarships	112,500	-	112,500	-	112,500	-	112,500	-
Archives and History Department	4,038,715	-	4,038,705	-	4,338,705	-	-	-
Arts, Alabama State Council on the	3,784,496	769,700	3,984,496	871,700	4,769,996	878,830	-	-
Building Commission, Alabama	509,720	-	509,720	-	600,750	-	509,720	-
Child Abuse and Neglect Prevention Board	1,078,624	-	452,154	-	1,500,000	-	-	-
Children's Affairs, Department of	28,624,146	-	40,209,146	7,059,945	50,222,050	10,675,000	50,209,146	10,675,000
Commerce, Department of	51,617,377	-	53,524,479	-	54,024,479	-	53,689,446	-
Debt Service	20,918,455	-	21,331,287	-	22,296,423	-	22,296,423	-
Dental Scholarship Awards, Board of	191,166	-	191,166	-	191,166	-	191,166	-
Education, State Board of - Local Boards	3,732,278,420	767,071,236	3,816,280,237	765,947,546	3,975,176,933	778,630,654	3,965,560,583	783,078,057
Education, State Board of - Two-Year College System	324,018,226	635,806,034	333,645,154	599,833,081	358,306,577	621,998,181	344,021,603	631,998,181
Education, State Department of	186,856,130	935,561,783	184,982,194	1,399,910,784	236,137,195	1,403,509,114	221,560,786	1,403,509,114
Educational Television Commission	4,600,000	542,239	5,850,000	621,585	7,479,290	687,331	6,054,750	687,331
Executive Commission on Community Service Grant	1,500,000	-	2,000,000	-	-	-	2,000,000	-
Family Practice Rural Health Board	1,936,097	-	2,036,097	-	2,036,097	-	2,286,097	-
Finance, Department of-Teachers' Sick Leave Upon Death Payments	1,739,708	-	1,739,708	-	1,739,708	-	1,739,708	-
Fine Arts, Alabama School of	6,667,619	729,980	6,766,595	747,000	7,016,595	749,000	7,003,426	749,000
Fire College, Alabama	3,682,521	3,271,049	3,782,521	2,552,076	3,858,171	2,552,420	3,782,521	2,552,420
Geological Survey	500,000	-	500,000	-	500,000	-	-	-
Health, Department of Public	13,490,785	-	13,815,785	-	14,196,028	-	-	-
Higher Education, Alabama Commission on	20,256,286	923,580	19,590,286	1,982,000	20,562,315	1,857,000	18,902,166	1,857,000
Historic Blakely Authority	-	-	-	-	100,000	-	-	-
Historic Chattahoochee Commission	-	-	-	-	100,000	-	-	-
Historical Commission	-	-	450,000	-	220,993	-	-	-
Human Resources, Department of	13,915,275	-	27,414,792	-	28,000,000	-	-	-
Law Enforcement Agency, State	-	-	430,000	-	900,000	-	-	-
Library Service, Alabama Public	7,042,737	2,448,636	7,292,737	2,606,554	8,912,934	2,742,997	7,292,737	2,742,997
Marine Environmental Sciences Consortium	3,805,262	8,348,275	4,005,262	9,379,846	4,491,119	9,735,130	4,005,262	9,735,130
Math and Science, Alabama School of	6,054,808	1,523,908	6,151,516	1,762,352	6,595,738	1,131,600	6,366,819	1,131,600
Medical Scholarship Awards, Board of	740,014	-	740,014	400,000	1,800,000	400,000	1,800,000	400,000
Mental Health	44,202,347	-	44,202,347	-	64,864,079	-	-	-
Nursing, Alabama Board of	166,027	5,010,632	166,027	6,245,121	250,000	6,506,272	166,027	6,506,272
Optometric Scholarship Awards, Board of	107,282	-	107,282	-	107,282	-	107,282	-
Peace Officers' Standards and Training Commission, Alabama	596,704	4,537,740	596,704	5,469,307	596,704	6,718,324	596,704	6,718,324
Physical Fitness, Commission on	1,122,704	-	1,122,704	18,846	1,148,954	18,846	735,444	18,846

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	FY 2014		FY 2015		FY 2016		FY 2016	
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	ETF	EARMARKED FUNDS	ETF	EARMARKED FUNDS	ETF	EARMARKED FUNDS	ETF	EARMARKED FUNDS
Rehabilitation Services, Department of	38,787,498	121,529,193	39,936,260	121,814,366	48,096,342	125,800,693	-	-
Serve Alabama	250,000	-	350,000	-	350,000	-	350,000	-
Sickle Cell Oversight and Regulatory Commission	1,304,701	-	1,304,701	-	1,304,701	-	1,304,701	-
Space Science Exhibit Commission	482,348	25,704,000	582,348	25,214,000	750,000	26,179,240	650,000	26,179,240
Sports Hall of Fame	-	-	-	-	300,000	-	-	-
Supercomputer Authority	5,013,144	6,438,657	5,513,144	7,860,225	5,513,144	8,058,135	5,513,144	8,058,135
Veterans' Affairs, Department of	53,234,609	-	52,507,824	-	58,331,143	-	58,308,323	-
Youth Services, Department of	54,354,619	-	54,344,619	-	57,550,879	-	6,432,616	-
<b>TOTAL EXECUTIVE</b>	<b>4,639,581,070</b>	<b>2,520,216,642</b>	<b>4,762,560,511</b>	<b>2,960,296,334</b>	<b>5,055,348,990</b>	<b>3,008,828,767</b>	<b>4,793,549,100</b>	<b>2,896,596,647</b>
<b><u>COLLEGES AND UNIVERSITIES</u></b>								
Alabama A & M University	37,331,509	110,904,336	37,552,216	111,355,212	48,817,881	111,355,212	38,845,543	111,355,212
Alabama A & M University - Miles College	262,330	-	262,330	-	262,330	-	271,512	-
Alabama State University	41,590,224	120,360,968	41,880,782	135,358,272	77,148,062	125,150,436	43,343,109	125,150,436
University of Alabama	143,234,844	895,547,559	146,222,914	849,011,030	199,417,373	854,010,747	151,220,610	854,010,747
University of Alabama - Conditional Released	1,000,000	-	-	-	-	-	-	-
University of Alabama - Birmingham	262,936,603	2,346,028,559	264,706,549	2,369,871,976	364,340,077	2,377,380,210	273,614,369	2,377,380,210
University of Alabama - Huntsville	43,102,390	199,544,748	43,997,235	200,177,765	58,100,801	204,682,899	52,481,138	204,682,899
Athens State University	11,264,712	39,193,972	11,343,599	40,185,193	13,105,971	40,941,487	11,740,625	40,941,487
Auburn University System	242,758,767	844,886,287	245,228,911	879,792,842	337,349,935	940,151,184	257,704,651	940,151,184
Jacksonville State University	35,958,784	156,029,311	36,204,459	156,197,974	48,051,709	156,197,974	37,441,363	156,197,974
University of Montevallo	17,826,513	46,391,673	18,201,178	52,782,230	23,456,763	52,632,230	18,828,594	52,632,230
University of North Alabama	25,917,319	69,476,505	26,351,275	68,241,582	28,871,422	69,702,269	28,245,570	69,702,269
University of South Alabama	102,695,500	579,704,533	103,423,584	612,688,311	141,668,037	625,271,827	106,938,409	625,271,827
Troy University System	45,698,716	341,817,702	45,868,105	180,252,989	65,910,533	187,443,386	54,450,370	187,443,386
University of West Alabama	13,476,298	25,664,657	13,894,181	26,245,703	18,852,700	26,250,649	15,327,605	26,250,649
<b>TOTAL COLLEGES AND UNIVERSITIES</b>	<b>1,025,054,509</b>	<b>5,775,550,810</b>	<b>1,035,137,318</b>	<b>5,682,161,079</b>	<b>1,425,353,594</b>	<b>5,771,170,510</b>	<b>1,090,453,468</b>	<b>5,771,170,510</b>
<b><u>OTHER APPROPRIATIONS</u></b>								
Alabama Innovation Fund	3,395,201	-	6,000,000	-	-	-	10,000,000	-
Deaf and Blind, Alabama Institute for	46,939,029	36,935,333	49,215,189	34,124,664	53,206,154	33,948,590	50,937,371	33,948,590
Knight vs Alabama - Financial Obligations	1,734,384	-	-	-	-	-	-	-
ETF Rainy Day Account Repayment	330,388,971	-	35,088,873	-	-	-	-	-
Treasury - PACT Payment	-	-	23,558,000	-	33,952,000	-	33,952,000	-
<b>TOTAL OTHER APPROPRIATIONS</b>	<b>382,457,585</b>	<b>36,935,333</b>	<b>113,862,062</b>	<b>34,124,664</b>	<b>87,158,154</b>	<b>33,948,590</b>	<b>94,889,371</b>	<b>33,948,590</b>
<b>TOTAL ETF BILL</b>	<b>6,057,140,651</b>	<b>8,332,702,785</b>	<b>5,921,607,378</b>	<b>8,676,582,077</b>	<b>6,580,662,475</b>	<b>8,813,947,867</b>	<b>5,985,157,973</b>	<b>8,701,715,747</b>
<b><u>NON-STATE APPROPRIATIONS</u></b>								
Network of Child Advocacy Centers	-	-	-	-	726,470	-	-	-
<b>TOTAL NON-STATE APPROPRIATIONS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>726,470</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b><u>PRIVATE SCHOOLS</u></b>								
Lyman Ward Military Academy	273,276	-	273,276	-	286,940	-	273,276	-
Talladega College	632,997	-	632,997	-	700,000	-	632,997	-
<b>TOTAL PRIVATE SCHOOLS</b>	<b>906,273</b>	<b>-</b>	<b>906,273</b>	<b>-</b>	<b>986,940</b>	<b>-</b>	<b>906,273</b>	<b>-</b>
<b><u>STATE RELATED SCHOOLS</u></b>								
Tuskegee University	9,069,227	-	9,269,227	-	14,404,223	-	9,841,682	-

