

ETF APPROPRIATIONS

(A)	(B)	(C)	(D)	(E)	(F)	(G)
	FY 2008 ETF	FY 2009 ETF	FY 2009 ETF	GOVERNOR'S RECOMMENDATION FY 2010 ETF APPROPRIATION	DIFFERENCE 2010 GOV REC ETF to 2009 Prorated ETF APPROPRIATION	% INC/DEC ETF GOV REC OVER prorated FY 2009
APPROPRIATION LINE ITEM	as of 9/30/08	as of 10/01/08	after 9% proration			
STATE AGENCIES/INSTITUTIONS:						
LEGISLATIVE:						
Examiners of Public Accts	8,128,676	7,514,008	6,837,747	6,637,287	(200,460)	-2.93%
Law Institute, Alabama	227,738	275,109	250,486	243,143	(7,343)	-2.93%
Legislative Fiscal Office	306,600	294,296	282,782	274,492	(8,290)	-2.93%
Legislative Reference Service	113,160	107,657	98,058	95,183	(2,875)	-2.93%
EXECUTIVE:						
American Legion Scholarships	112,500	112,500	102,375	112,500	10,125	9.89%
Archives & History	4,551,297	3,650,780	3,560,819	3,456,428	(104,391)	-2.93%
Arts Council	5,854,488	5,470,341	5,000,675	4,854,072	(146,603)	-2.93%
Building Commission, State	811,032	643,132	585,250	568,092	(17,158)	-2.93%
Child Abuse & Neglect Prevention, Dept of	2,205,924	1,937,967	1,763,550	1,711,849	(51,701)	-2.93%
Childrens' Affairs, Dept of:						
Operations & Maintenance	77,857	68,777	62,587	60,752	(1,835)	-2.93%
Office of School Readiness	10,009,742	17,374,590	15,838,939	16,213,751	374,812	2.37%
HIPPIY (earmarked) (FY 09 transferred to SDE)		1,700,000	0	0	0	----
Head Start Program (earmarked)	950,000	950,000	864,500	0	(864,500)	-100.00%
Total Childrens' Affairs	11,037,599	20,093,367	16,766,026	16,274,503	(491,523)	-2.93%
Debt Service	15,375,775	3,012,270	3,012,281	2,984,761	(27,520)	-0.91%
Dental Scholarship Awards Board	408,000	335,000	304,850	295,913	(8,937)	-2.93%
Education: K-12 Local Boards						
K-12 Foundation Program	3,710,706,079	3,609,320,089	3,284,481,281	3,205,116,107	(79,365,174)	-2.42%
Salary Matrix Adjustment (1% of Salaries)	22,443,919	22,501,687	20,476,535	20,913,284	436,749	2.13%
At Risk Program	31,028,405	28,828,405	26,258,874	24,504,145	(1,754,729)	-6.68%
Transportation	345,581,074	336,381,102	306,106,803	293,201,130	(12,905,673)	-4.22%
Transportation-School Bus Safety Belts		329,220	299,590	0	(299,590)	-100.00%
School Nurses	33,777,343	33,777,343	30,737,382	28,710,742	(2,026,640)	-6.59%
Information Technology Services (Coordinators)	5,661,022	4,711,022	4,287,030	4,004,369	(282,661)	-6.59%
Board of Adjustment	862,800	562,800	926,660	478,380	(448,280)	-48.38%
Total K-12 Local Boards	4,150,060,642	4,036,411,668	3,673,574,155	3,576,928,157	(96,645,998)	-2.63%
Educ,State Bd-Two Year College System:						
O & M	356,165,271	339,194,147	308,666,674	299,617,604	(9,049,070)	-2.93%
O&M-Shelton for Poison Control Center		1,300,000	1,183,000	0	(1,183,000)	-100.00%
O&M-Jeff State for Risk Watch Program		200,000	182,000	0	(182,000)	-100.00%
Marion Military Institute	7,403,879	7,412,925	6,745,762	6,547,999	(197,763)	-2.93%
Alabama Technology Network (ATN)	6,925,000	5,493,000	4,998,630	4,852,087	(146,543)	-2.93%
ATN-Gadsden St AFL-CIO Partnership Prog		342,000	311,220	0	(311,220)	-100.00%
Workforce Development	8,549,760	5,380,000	6,736,146	6,538,665	(197,481)	-2.93%
Workforce Dev-Pilot 3-D Instructional Centers	1,000,000	0	0	0	0	----
Prison Education O & M	8,004,930	8,004,930	7,284,486	7,070,929	(213,557)	-2.93%
Prison Ed-Therapeutic Education	2,000,000	2,000,000	2,073,492	2,012,704	(60,788)	-2.93%
Postsecondary Department	6,048,172	5,585,521	5,770,309	5,601,143	(169,166)	-2.93%
Postsecondary-Truck Driver Training (CACC)	350,000	200,000	182,000	176,664	(5,336)	-2.93%
Adult Basic Education O & M	18,769,338	8,020,185	13,722,101	13,319,815	(402,286)	-2.93%

ETF APPROPRIATIONS

(A)	(B)	(C)	(D)	(E)	(F)	(G)
	FY 2008 ETF	FY 2009 ETF	FY 2009 ETF	GOVERNOR'S RECOMMENDATION FY 2010 ETF APPROPRIATION	DIFFERENCE 2010 GOV REC ETF to 2009 Prorated ETF APPROPRIATION	% INC/DEC ETF GOV REC OVER prorated FY 2009
APPROPRIATION LINE ITEM	as of 9/30/08	as of 10/01/08	after 9% proration			
CITY Programs	7,113,203	5,362,878	5,219,437	5,066,421	(153,016)	-2.93%
Special Populations Training-Pilot Program	5,164,364	5,164,364	5,020,320	4,873,141	(147,179)	-2.93%
Mine Safety Training Program	300,000	300,000	273,000	264,997	(8,003)	-2.93%
Total Two Year College System	427,793,917	393,959,950	368,368,577	355,942,169	(12,426,408)	-3.37%
Education, State Dept (SDE)						
O & M (includes Children's First Program)	39,617,319	38,077,380	34,679,108	32,365,771	(2,313,337)	-6.67%
Reading Initiative	64,404,704	69,443,081	64,310,791	69,443,081	5,132,290	7.98%
Math, Science & Technology Initiative	35,792,050	40,830,455	37,423,309	40,830,455	3,407,146	9.10%
Arts Education	600,000	600,000	559,652	510,000	(49,652)	-8.87%
Teacher/Student Testing	8,479,865	8,491,604	7,768,055	7,217,864	(550,191)	-7.08%
Children's Eye Screening	2,696,459	2,696,459	2,453,778	1,348,229	(1,105,549)	-45.05%
Gov Academic Improv Prog (At-Risk O & M)	21,208,991	20,292,686	19,613,041	10,074,782	(9,538,259)	-48.63%
Gov Academic Improv Prog (Rewards for Schools)	5,067,250	2,467,250	2,245,197	1,233,625	(1,011,572)	-45.05%
School Accountability Report Card	746,282	746,282	1,077,864	634,340	(443,524)	-41.15%
English as a Second Language	5,339,800	4,839,800	4,597,009	4,113,830	(483,179)	-10.51%
Tenure Arbitration Costs	500,000	500,000	455,000	425,000	(30,000)	-6.59%
Tenure Arbitration -transfer to AG's Office	400,000	400,000	364,000	340,000	(24,000)	-6.59%
Teacher Incentive Pay	750,000	0	0	0	0	----
Teacher Recruitment Incentives	293,415	10,000	204,979	1,942,078	1,737,099	847.45%
Distance Learning (ACCESS)	17,218,227	25,361,024	23,315,437	25,361,024	2,045,587	8.77%
Advanced Placement	2,600,000	1,600,000	1,513,931	1,360,000	(153,931)	-10.17%
Dropout Prevention (Graduation Coaches)	550,000	550,000	574,437	467,500	(106,937)	-18.62%
Southwest School for Deaf & Blind	367,301	343,301	313,132	291,806	(21,326)	-6.81%
Preschool Program (Special Education)	3,769,605	2,272,855	2,068,298	1,931,927	(136,371)	-6.59%
Nat'l Bd. for Professional Teaching Stds	8,690,000	8,690,000	7,907,900	8,690,000	782,100	9.89%
Children's Hospital	165,000	145,000	131,950	123,250	(8,700)	-6.59%
Play by the Rules Program	200,000	35,000	31,850	0	(31,850)	-100.00%
Council on Economic Education	150,000	25,000	22,750	0	(22,750)	-100.00%
Career Tech Initiative	5,000,000	2,508,661	2,975,840	2,132,362	(843,478)	-28.34%
PACERS Program	400,000	150,000	136,500	127,500	(9,000)	-6.59%
PALS Program	150,000	30,000	27,300	0	(27,300)	-100.00%
Teacher In-Service Centers	3,824,286	3,824,286	3,480,100	3,322,205	(157,895)	-4.54%
Teacher Professional Technology Training	1,356,012	1,357,895	1,368,295	1,154,211	(214,084)	-15.65%
Jobs for Alabama's Graduates (JAG)	999,467	1,003,127	940,907	852,658	(88,249)	-9.38%
Virtual Library		3,772,600	3,470,452	3,206,710	(263,742)	-7.60%
High Hopes Program (Exit Exam Remediation)	5,385,927	2,942,964	4,680,097	2,501,520	(2,178,577)	-46.55%
High Hopes Prog (other grades)	10,918,936	9,434,964	8,585,817	4,717,482	(3,868,335)	-45.05%
Teacher Mentoring Program	3,950,000	2,950,000	3,716,829	2,507,500	(1,209,329)	-32.54%
Principal Preparation Redesign	650,000	0	0	0	0	----
Principal Leadership Prog	750,000	0	682,500	0	(682,500)	-100.00%
Training for Interpreters for the Deaf	250,000	0	0	0	0	----
Alabama Governor's School	50,000	0	0	0	0	----
Character Education Pilot Program	200,000	0	0	0	0	----
Crisis Assistance Program	800,000	0	0	0	0	----
On-line Professional Development	800,000	0	109,200	0	(109,200)	-100.00%

ETF APPROPRIATIONS

(A)	(B)	(C)	(D)	(E)	(F)	(G)
	FY 2008 ETF	FY 2009 ETF	FY 2009 ETF	GOVERNOR'S RECOMMENDATION	DIFFERENCE	% INC/DEC
	APPROPRIATION	APPROPRIATION	APPROPRIATION	FY 2010 ETF	2010 GOV REC ETF	ETF GOV REC
APPROPRIATION LINE ITEM	as of 9/30/08	as of 10/01/08	after 9% proration	APPROPRIATION	to 2009 Prorated ETF	OVER prorated
					APPROPRIATION	FY 2009
HIPPY (Home Instruction for Parents of Preschool Youngsters)	1,615,000	0	1,565,779	0	(1,565,779)	-100.00%
HIPPY-earmarked for HIPPY state office	85,000	0	0	0	0	----
Gifted Education	2,337,400	0	0	0	0	----
21st Century After School/Extended Day Programs	1,000,000	0	57,487	0	(57,487)	-100.00%
School Bus Seat Belts Pilot Program	750,000	0	0	0	0	----
Science in Motion Program	2,214,759	2,217,871	2,018,263	1,885,190	(133,073)	-6.59%
Total-Dept of Education	263,093,055	258,609,545	245,446,834	231,111,900	(14,334,934)	-5.84%
Educational Television Commission	10,504,407	8,253,095	7,683,588	7,458,331	(225,257)	-2.93%
Educational Television Comm-capital outlay	500,000	0	0	0	0	----
Executive Commission-Community Service Grants	14,766,000	10,000,000	9,113,389	0	(9,113,389)	-100.00%
Family Practice Rural Health Bd:						
Family Practice Rural Health Bd (unearmarked portion)	749,973	711,857	989,782	960,765	(29,017)	-2.93%
Family Practice Rural Hlth- for AU rural health	100,000	100,000	91,000	88,332	(2,668)	-2.93%
Family Pract Rural Hlth-Tuskegee Area Health Educ Ctr	100,000	100,000	91,000	88,332	(2,668)	-2.93%
Family Practice Rural Hlth- for UAH rural health	125,000	100,000	91,000	88,332	(2,668)	-2.93%
Family Pract Rural Hlth-UA(Tusc) rural med scholars	540,000	540,000	491,400	476,994	(14,406)	-2.93%
Total-Family Practice Rural Health Board	1,614,973	1,551,857	1,754,182	1,702,755	(51,427)	-2.93%
Finance-Teachers' Sick Leave Upon Death	1,273,459	900,000	819,000	794,988	(24,012)	-2.93%
Finance-Telephone Network-ATTNET	1,400,000	1,400,000	1,274,000	1,236,651	(37,349)	-2.93%
Fine Arts, Ala School of	7,856,056	7,646,705	6,958,502	6,754,502	(204,000)	-2.93%
Fire College (Firefighters Personnel Stds/Trng Commission)	6,294,000	4,507,606	4,101,921	3,981,666	(120,255)	-2.93%
Gov's Office of Faith-Based & Community Initiatives	150,000	160,252	147,233	142,917	(4,316)	-2.93%
Higher Education Commission (ACHE)						
Planning & Coordination Prog - O&M	3,004,232	2,823,055	3,023,541	2,934,901	(88,640)	-2.93%
School & Univ Partnership Education Renewal	200,000	100,000	91,000	88,332	(2,668)	-2.93%
Educational Grants	3,570,671	2,820,671	2,584,945	2,509,163	(75,782)	-2.93%
Nat'l Guard Scholarships	675,143	675,143	670,126	650,480	(19,646)	-2.93%
Chiropractic Scholarships	32,000	32,000	32,760	31,800	(960)	-2.93%
Student Assistance Program	4,444,016	3,524,558	3,226,320	3,131,735	(94,585)	-2.93%
Policemen's Survivor Tuition Program	137,000	137,000	177,440	172,238	(5,202)	-2.93%
SREB	842,271	718,271	747,452	725,539	(21,913)	-2.93%
NAAL	754,000	329,655	360,298	349,735	(10,563)	-2.93%
EPSCoR	1,450,000	1,500,000	1,367,154	1,327,074	(40,080)	-2.93%
Articulation System	500,000	450,000	411,609	399,542	(12,067)	-2.93%
Teacher Recruitment Incentive Prog (ATRIP)	2,431,585	0	1,991,976	0	(1,991,976)	-100.00%
Agricultural Land Grant Alliance Program	7,000,000	5,500,000	5,005,000	4,858,270	(146,730)	-2.93%
AALGA-for fruit & vegetable marketing initiative	650,000	400,000	364,000	0	(364,000)	-100.00%
AALGA-for Youth Partnership Program	200,000	200,000	182,000	0	(182,000)	-100.00%
Total ACHE	25,890,918	19,210,353	20,235,621	17,178,809	(3,056,812)	-15.11%
Human Resources, Dept of:						
JOBS Program	5,496,041	5,571,624	5,070,178	4,921,537	(148,641)	-2.93%
Child Care & After School Program	8,993,059	8,993,059	8,183,684	7,943,766	(239,918)	-2.93%
for Distrib to rural daycare centers	1,200,000	1,000,000	910,000	883,322	(26,678)	-2.93%

ETF APPROPRIATIONS

(A)	(B)	(C)	(D)	(E)	(F)	(G)
	FY 2008 ETF	FY 2009 ETF	FY 2009 ETF	GOVERNOR'S RECOMMENDATION	DIFFERENCE	% INC/DEC
APPROPRIATION LINE ITEM	APPROPRIATION as of 9/30/08	APPROPRIATION as of 10/01/08	APPROPRIATION after 9% proration	FY 2010 ETF APPROPRIATION	2010 GOV REC ETF to 2009 Prorated ETF APPROPRIATION	ETF GOV REC OVER prorated FY 2009
for Black Belt Eye Care Consortium	175,000	175,000	159,250	154,581	(4,669)	-2.93%
Total Human Resources	15,864,100	15,739,683	14,323,112	13,903,206	(419,906)	-2.93%
Industrial Development Training (AIDT)	12,945,048	12,928,215	11,764,676	11,419,775	(344,901)	-2.93%
Industrial Dev Trng (AIDT)-Workforce Dev	30,000,000	29,070,000	26,453,700	25,678,166	(775,534)	-2.93%
Library Service, Public:						
Public Library Service	2,879,091	3,052,996	2,821,434	2,738,719	(82,715)	-2.93%
Distribution to state public libraries earmarking	5,450,608	5,090,608	4,632,453	4,496,645	(135,808)	-2.93%
Virtual Library Project earmarking	3,757,600	0	0	0	0	----
Homework Alabama	300,000	300,000	273,000	264,997	(8,003)	-2.93%
Special Grant Program	1,000,000	325,000	529,665	0	(529,665)	-100.00%
Total Library Service, Public	13,387,299	8,768,604	8,256,552	7,500,361	(756,191)	-9.16%
Marine Environmental Science Cons/Dauphin Island Sea Lab	4,524,304	4,177,533	3,801,555	3,690,106	(111,449)	-2.93%
Marine Environ-Mobile Bay Nat'l Estuary Prog	250,000	100,000	91,000	0	(91,000)	-100.00%
Marine Environ-MS/AL Sea Grant Consortium	250,000	100,000	91,000	0	(91,000)	-100.00%
Math & Science, Ala High School of	7,178,038	6,989,577	6,371,187	6,184,405	(186,782)	-2.93%
Medical Scholarships Awards Board	1,600,000	1,300,000	1,183,814	1,149,109	(34,705)	-2.93%
Mental Health						
Mental Health Operations	29,706,510	27,539,252	25,060,719	24,326,023	(734,696)	-2.93%
Mental Health-ARC programs	5,091,760	5,091,760	4,633,502	4,497,663	(135,839)	-2.93%
Mental Health-Camp ASCCA	520,148	520,148	473,335	459,458	(13,877)	-2.93%
Total Mental Health	35,318,418	33,151,160	30,167,556	29,283,144	(884,412)	-2.93%
Military Department-Youth Challenge Program	1,296,938	0	596,547	0	(596,547)	-100.00%
Nursing, Board of	557,000	257,000	233,870	57,000	(176,870)	-75.63%
Optometric Scholarship Awards Board	188,000	188,000	171,080	166,065	(5,015)	-2.93%
Peace Officers	845,131	809,981	737,100	715,491	(21,609)	-2.93%
Penny Trust Fund	588,454	588,454	535,491	380,829	(154,662)	-28.88%
Physical Fitness	925,125	920,520	842,847	818,138	(24,709)	-2.93%
Public Health, Dept of Public						
Health Dept- Public Health Services Program	15,448,136	13,352,653	12,567,123	12,198,697	(368,426)	-2.93%
Health Dept- AIDS Alabama	330,000	270,000	245,700	0	(245,700)	-100.00%
Health Dept- Alabama Kidney Foundation	200,000	150,000	136,500	0	(136,500)	-100.00%
Health Dept- Health Administrative Services Program	1,100,714	1,115,225	1,089,386	1,057,449	(31,937)	-2.93%
Health Dept- Continuing Ed for EMT Personnel	2,300,000	1,800,000	1,638,000	1,589,979	(48,021)	-2.93%
Total- Public Health Department	19,378,850	16,687,878	15,676,709	14,846,125	(830,584)	-5.30%
Rehabilitation Services Dept:						
Rehab-Child's Rehab Svcs	15,049,813	13,766,502	12,527,517	12,160,252	(367,265)	-2.93%
Rehab-Early Intervention	7,276,653	6,891,538	6,271,300	6,087,447	(183,853)	-2.93%
Rehab-Hemophilia Program	1,612,364	1,560,958	1,420,472	1,378,829	(41,643)	-2.93%
Rehab-Homebound Program	6,041,205	5,443,584	4,953,661	4,808,436	(145,225)	-2.93%
Rehab-Rehabilitation Service	12,945,620	12,583,402	11,450,896	11,115,194	(335,702)	-2.93%
Rehab-Rehab Svcs-Teaching Children w/disabilities	100,000	100,000	91,000	0	(91,000)	-100.00%
Rehab-Educ of Dependents of Blind Parents	12,750	12,750	11,844	11,497	(347)	-2.93%
Rehab-Respite Related Services & Training	50,000	50,000	45,500	44,166	(1,334)	-2.93%

ETF APPROPRIATIONS

(A)	(B)	(C)	(D)	(E)	(F)	(G)
	FY 2008 ETF	FY 2009 ETF	FY 2009 ETF	GOVERNOR'S RECOMMENDATION	DIFFERENCE	% INC/DEC
APPROPRIATION LINE ITEM	APPROPRIATION as of 9/30/08	APPROPRIATION as of 10/01/08	APPROPRIATION after 9% proration	FY 2010 ETF APPROPRIATION	2010 GOV REC ETF to 2009 Prorated ETF APPROPRIATION	ETF GOV REC OVER prorated FY 2009
Rehab-Rehab Projects (UCP)	1,484,798	1,484,798	1,351,166	1,311,554	(39,612)	-2.93%
Total Rehabilitation Services Dept	44,573,203	41,893,532	38,123,356	36,917,375	(1,205,981)	-3.16%
Sickle Cell Oversight & Regulatory Commission						
Sickle Cell Oversight - Administration	35,000	35,000	31,855	30,921	(934)	-2.93%
Sickle Cell -Univ & Community Sickle Cell Progs	1,617,269	1,611,269	1,466,255	1,423,269	(42,986)	-2.93%
Total Sickle Cell Oversight & Regulatory Commission	1,652,269	1,646,269	1,498,110	1,454,190	(43,920)	-2.93%
Space Science Exhibit Comm	700,000	650,000	591,500	574,159	(17,341)	-2.93%
Supercomputer Authority	10,074,021	6,305,248	5,737,776	5,569,564	(168,212)	-2.93%
Veterans' Affairs Department:						
Veterans' Affairs (Education Benefits)	20,050,250	20,055,275	19,162,135	18,600,366	(561,769)	-2.93%
Veterans' Affairs (Administration)	3,432,259	3,295,400	3,051,842	2,962,372	(89,470)	-2.93%
Total Veterans' Affairs	23,482,509	23,350,675	22,213,977	21,562,738	(651,239)	-2.93%
Youth Services, Department of:						
Youth Services Dept Operations	51,678,364	48,391,964	51,422,682	49,915,142	(1,507,540)	-2.93%
Youth Services-School District	8,777,859	8,102,228	7,893,280	7,661,876	(231,404)	-2.93%
Total Youth Services	60,456,223	56,494,192	59,315,962	57,577,018	(1,738,944)	-2.93%
Subtotal	5,246,365,146	5,048,173,979	4,626,820,378	4,480,188,032	(146,632,346)	-3.17%
COLLEGES & UNIVERSITIES:						
Alabama, University of - System:						
Alabama, Univ of	198,367,373	175,416,813	159,629,300	154,949,505	(4,679,795)	-2.93%
Alabama, Univ of -Special Outreach Program	100,000	200,000	182,000	0	(182,000)	-100.00%
Alabama, Univ of -Ctr for Civic Life (David Matthews Ctr)	250,000	250,000	227,500	0	(227,500)	-100.00%
Alabama, Univ of - Minority Technology Network	700,000			0	0	----
Alabama, Univ of - Birmingham	353,005,373	309,987,677	282,088,786	273,818,890	(8,269,896)	-2.93%
UAB-Cancer Center	0	5,000,000	4,550,000	4,416,609	(133,391)	-2.93%
UAB-Minority Business Training/Economic Dev	500,000	500,000	455,000	0	(455,000)	-100.00%
UAB- G.F. James Cystic Fibrosis Prog	150,000	150,000	136,500	0	(136,500)	-100.00%
UAB-High School Athletic Training Prog	250,000	175,000	159,250	0	(159,250)	-100.00%
UAB-Chauncey Sparks / Mental Health O & M	4,132,177	4,298,696	3,911,813	3,797,132	(114,681)	-2.93%
Alabama, Univ of - Huntsville	58,100,801	51,529,718	46,892,043	45,517,326	(1,374,717)	-2.93%
Total University of Alabama System	615,555,724	547,507,904	498,232,192	482,499,462	(15,732,730)	-3.16%
Alabama A & M University:						
Alabama A & M University-O & M	43,922,103	38,992,626	35,483,290	38,170,646	2,687,356	7.57%
Ala A&M O&M - for Black Archives Museum	100,000	50,000	45,500	0	(45,500)	-100.00%
Ala A & M-Extension (Urban Affairs & Non-Trad Progs)	3,913,247	3,919,987	3,567,188	0	(3,567,188)	-100.00%
Ala A & M-Ag Research Station Fixed Costs	300,000	300,000	273,000	0	(273,000)	-100.00%
Ala A & M - Ag Research Extension-State Match	1,501,585	1,501,585	1,366,442	1,326,383	(40,059)	-2.93%
Total Alabama A & M University	49,736,935	44,764,198	40,735,420	39,497,029	(1,238,391)	-3.04%
Alabama A&M-Miles College	550,000	453,252	412,459	400,367	(12,092)	-2.93%
Alabama State University:						
Alabama State University-O & M	46,074,176	45,750,726	41,633,161	40,412,617	(1,220,544)	-2.93%
ASU O&M- Coop Efforts/Commun Ed Instit	1,150,000	1,150,000	1,046,500	0	(1,046,500)	-100.00%

ETF APPROPRIATIONS

(A)	(B)	(C)	(D)	(E)	(F)	(G)
	FY 2008 ETF	FY 2009 ETF	FY 2009 ETF	GOVERNOR'S RECOMMENDATION	DIFFERENCE	% INC/DEC
	APPROPRIATION	APPROPRIATION	APPROPRIATION	FY 2010 ETF	2010 GOV REC ETF	ETF GOV REC
APPROPRIATION LINE ITEM	as of 9/30/08	as of 10/01/08	after 9% proration	APPROPRIATION	to 2009 Prorated ETF	OVER prorated
					APPROPRIATION	FY 2009
ASU O&M- Minority Techn Network/Ctr for Pub Policy		500,000	455,000	0	(455,000)	-100.00%
ASU O&M- earmarked for Dormitory renovations	200,000	200,000	182,000	0	(182,000)	-100.00%
ASU - Knight vs. Alabama	1,842,383			0	0	----
Total Alabama State University	49,266,559	47,600,726	43,316,661	40,412,617	(2,904,044)	-6.70%
Athens State University:						
Athens State University O&M	15,148,593	13,807,242	12,564,590	12,196,238	(368,352)	-2.93%
Total Athens State University	15,148,593	13,807,242	12,564,590	12,196,238	(368,352)	-2.93%
Auburn University System:						
Auburn University O&M	218,283,990	190,601,222	173,447,112	168,362,225	(5,084,887)	-2.93%
AU - School of Pharmacy	1,000,000	900,000	819,000	0	(819,000)	-100.00%
AU - for economic services	150,000	135,000	122,850	119,248	(3,602)	-2.93%
AU - for fire ant eradication	200,000	0	0	0	0	----
AU - for Jules Collins Smith Art Museum	100,000	75,000	68,250	0	(68,250)	-100.00%
AU - for Ralph Brown Draughon Library		50,000	45,500	0	(45,500)	-100.00%
AU - for Vet School for lg animals	50,000			0	0	----
Agricultural Experiment Station (AES) O&M	41,192,188	35,465,461	32,273,570	31,327,417	(946,153)	-2.93%
AES - for fire ant eradication	0	180,000	163,800	158,998	(4,802)	-2.93%
AES - for poultry research		50,000	45,500	44,166	(1,334)	-2.93%
Cooperative Extension System O&M	44,507,934	38,348,072	34,896,746	33,873,691	(1,023,055)	-2.93%
Coop Ext System O&M -Poultry research	100,000	0	0	0	0	----
Auburn University Montgomery O&M	30,389,193	27,102,129	24,662,937	23,939,903	(723,034)	-2.93%
AUM - earmarked for S.E.R.I.E.S.	337,500	327,500	298,025	289,288	(8,737)	-2.93%
AUM - for further implementation of SMART	150,000	135,000	122,850	119,248	(3,602)	-2.93%
AUM - for GAAT/CPM Program	150,000	135,000	122,850	119,248	(3,602)	-2.93%
AUM - for Judicial College		200,000	182,000	0	(182,000)	-100.00%
Total Auburn University System	336,610,805	293,704,384	267,270,990	258,353,432	(8,917,558)	-3.34%
Jacksonville State University:						
Jacksonville State University O&M	47,046,100	42,339,200	38,528,672	37,399,141	(1,129,531)	-2.93%
JSU-for Small Business Institute of Commerce	1,700,000	1,500,000	1,365,000	1,324,983	(40,017)	-2.93%
JSU-for Little River Canyon Field School		250,000	227,500	0	(227,500)	-100.00%
JSU-earmarked Alabama Writing Project	60,000	0	0	0	0	----
JSU-earmarked Wellness Initiative	500,000	250,000	227,500	220,830	(6,670)	-2.93%
Total Jacksonville State University	49,306,100	44,339,200	40,348,672	38,944,954	(1,403,718)	-3.48%
Montevallo, University of:						
Montevallo, Univ of - O&M	24,153,548	21,787,526	19,826,649	19,245,398	(581,251)	-2.93%
Total University of Montevallo	24,153,548	21,787,526	19,826,649	19,245,398	(581,251)	-2.93%
North Alabama, University of:						
North Alabama, University of - O&M	33,906,526	30,741,447	27,974,717	27,154,592	(820,125)	-2.93%
Total University of North Alabama	33,906,526	30,741,447	27,974,717	27,154,592	(820,125)	-2.93%
South Alabama, University of:						
South Alabama, University of - O&M	139,736,929	121,854,973	110,888,025	107,637,161	(3,250,864)	-2.93%
Total University of South Alabama	139,736,929	121,854,973	110,888,025	107,637,161	(3,250,864)	-2.93%
Troy University System:						
Troy University System O&M	58,107,971	54,945,408	50,000,321	48,534,480	(1,465,841)	-2.93%
Troy earmarked for Interpreter's Program	250,000	50,000	45,500	44,166	(1,334)	-2.93%

ETF APPROPRIATIONS

(A)	(B)	(C)	(D)	(E)	(F)	(G)
	FY 2008 ETF	FY 2009 ETF	FY 2009 ETF	GOVERNOR'S RECOMMENDATION	DIFFERENCE	% INC/DEC
	APPROPRIATION	APPROPRIATION	APPROPRIATION	FY 2010 ETF	2010 GOV REC ETF	ETF GOV REC
APPROPRIATION LINE ITEM	as of 9/30/08	as of 10/01/08	after 9% proration	APPROPRIATION	to 2009 Prorated ETF	OVER prorated
					APPROPRIATION	FY 2009
Troy for Ctr for Int'l Business & Econ Dev	100,000	50,000	45,500	44,166	(1,334)	-2.93%
Troy for add'l alloc for Phenix City Campus		50,000	45,500	44,166	(1,334)	-2.93%
Troy-FTE Equity Project	4,000,000	0	0	0	0	----
Total Troy University System	62,457,971	55,095,408	50,136,821	48,666,978	(1,469,843)	-2.93%
West Alabama, University of:						
West Alabama, Univ of - O&M	15,482,698	13,911,477	12,659,444	12,288,312	(371,132)	-2.93%
UWA for AL Medical Education Consortium	876,000	645,000	586,950	569,743	(17,207)	-2.93%
UWA for Regional Wellness & Fitness Ctr	150,000	125,000	113,750	0	(113,750)	-100.00%
UWA for Black Belt Treasures Initiative	250,000	225,000	204,750	0	(204,750)	-100.00%
UWA O&M-Economic & Small Business Dev Prog	250,000	250,000	227,500	0	(227,500)	-100.00%
UWA O&M-Nat'l Young Farmers Educ Association	50,000	45,000	40,950	0	(40,950)	-100.00%
Total University of West Alabama	17,058,698	15,201,477	13,833,344	12,858,055	(975,289)	-7.05%
Subtotal Universities	1,393,488,388	1,236,857,737	1,125,540,540	1,087,866,283	(37,674,257)	-3.35%
Deaf & Blind, Alabama Institute for the:						
Deaf & Blind Institute-Adult Program	11,085,220	11,195,397	10,187,811	9,889,139	(298,672)	-2.93%
Deaf & Blind Institute-Children & Youth Program	31,461,349	30,885,038	28,105,385	27,281,430	(823,955)	-2.93%
Deaf & Blind Institute-Industries for the Blind	9,659,526	9,540,195	8,681,578	8,427,063	(254,515)	-2.93%
Ear Institute Program	250,000	0	0	0	0	----
Total Deaf & Blind Institute	52,456,095	51,620,630	46,974,774	45,597,632	(1,377,142)	-2.93%
Knight vs State of Alabama	12,958,499	9,743,354	9,960,164	9,728,571	(231,593)	-2.33%
16th Section Interest Earnings Distribution to Schools	8,940,243	0	0	0	0	----
TOTAL ETF BILL	6,714,208,371	6,346,395,700	5,809,295,856	5,623,380,518	(185,915,338)	-3.20%
SEPARATE BILLS:						
STATE RELATED SCHOOLS:						
Tuskegee University:						
Tuskegee - Regular O&M	11,500,000	10,145,246	9,232,174	8,961,518	(270,656)	-2.93%
Tuskegee - Ag Research Extension-State Match	2,081,285	1,731,285	1,575,469	1,529,282	(46,187)	-2.93%
Total Tuskegee University	13,581,285	11,876,531	10,807,643	10,490,800	(316,843)	-2.93%
Total State Related Schools	13,581,285	11,876,531	10,807,643	10,490,800	(316,843)	-2.93%
PRIVATE SCHOOLS:						
Lyman Ward	300,000	292,760	266,412	258,602	(7,810)	-2.93%
Talladega College	1,000,000	985,009	896,358	870,080	(26,278)	-2.93%
Total Private Schools	1,300,000	1,277,769	1,162,770	1,128,682	(34,088)	-2.93%
TOTAL SEPARATE BILLS	14,881,285	13,154,300	11,970,413	11,619,482	(350,931)	-2.93%
GRAND TOTAL	6,729,089,656	6,359,550,000	5,821,266,269	5,635,000,000	(186,266,269)	-3.20%

ETF APPROPRIATIONS

(A)	(B)	(C)	(D)	(E)	(F)	(G)
	FY 2008 ETF	FY 2009 ETF	FY 2009 ETF	GOVERNOR'S RECOMMENDATION	DIFFERENCE	% INC/DEC
	APPROPRIATION as of 9/30/08	APPROPRIATION as of 10/01/08	APPROPRIATION after 9% proration	FY 2010 ETF APPROPRIATION	2010 GOV REC ETF to 2009 Prorated ETF APPROPRIATION	ETF GOV REC OVER prorated FY 2009
APPROPRIATION LINE ITEM						
ELEMENTARY/SECONDARY (K-12)	4,497,415,170	4,373,858,586	3,990,114,204	3,877,104,927	(113,009,277)	-2.83%
HIGHER EDUCATION	1,954,745,139	1,748,933,621	1,606,465,775	1,549,693,682	(56,772,093)	-3.53%
OTHER	276,929,347	236,757,793	224,686,290	208,201,391	(16,484,899)	-7.34%
GRAND TOTAL	6,729,089,656	6,359,550,000	5,821,266,269	5,635,000,000	(186,266,269)	-3.20%
ELEMENTARY/SECONDARY (K-12)	66.8%	68.8%	68.5%	68.8%		
HIGHER EDUCATION	29.0%	27.5%	27.6%	27.5%		
OTHER	4.1%	3.7%	3.9%	3.7%		
GRAND TOTAL	100.0%	100.0%	100.0%	100.0%		
K-12 / HIGHER EDUCATION SPLIT excluding Other:						
ELEMENTARY/SECONDARY (K-12)	69.70%	71.44%	71.30%	71.44%		
HIGHER EDUCATION	30.30%	28.56%	28.70%	28.56%		
Percentages may not add due to rounding.						
CONDITIONAL APPROPRIATIONS:						
	FY 08 released	FY 09 not released				
Archives & History		1,000,000				
Deaf & Blind Institute		1,000,000				
Education St Bd-2 Yr Coll Sys Prison Ed-Therapeutic Education		5,300,000				
Education St Bd-2 Yr Coll Sys -C.I.T.Y. programs		1,000,000				
Education St Bd-2 Yr Coll Sys -Adult Education		4,000,000				
Education, Local Boards -Transportation		12,000,000				
Education, Local Boards -FP Textbooks		13,014,907				
Education, Local Boards -FP Student Materials		6,066,409				
Education, Local Boards -FP Technology		4,853,120				
Education, Local Boards -FP Library Enhancement		1,213,294				
Education, Local Boards -FP Professional Dev		2,669,232				
Education, Local Boards -FP Common Purchases		3,639,831				
Education-Teacher Recruitment Incentives		2,725,000		2,716,500		
Education-Teacher Mentoring				1,442,500		
Education-Advanced Placement				1,240,000		
Education-On line Professional Development		800,000				
Education-High Hopes for other grades		4,331,935				
Education-Gifted Education		2,337,400				
Education-Career Tech Initiative		2,500,000				
Education-Children's Hospital		20,000				
Education-PACERS Program		250,000				
Education-School Bus Seat Belts Pilot		329,220				
Education-Principal Preparation Redesign		650,000				
Education-Principal Leadership Program		750,000				
Education-Training for Interpreters for Deaf		250,000				
Education-for heart defibrillators		1,000,000				

ETF APPROPRIATIONS

(A)	(B)	(C)	(D)	(E)	(F)	(G)
	FY 2008 ETF	FY 2009 ETF	FY 2009 ETF	GOVERNOR'S RECOMMENDATION	DIFFERENCE	% INC/DEC
	APPROPRIATION	APPROPRIATION	APPROPRIATION	FY 2010 ETF	2010 GOV REC ETF	ETF GOV REC
APPROPRIATION LINE ITEM	as of 9/30/08	as of 10/01/08	after 9% proration	APPROPRIATION	to 2009 Prorated ETF	OVER prorated
					APPROPRIATION	FY 2009
Education-21st Century After School/Ext Day Prog		1,000,000				
Educational Television		2,000,000				
Health Dept-Continuing Ed for EMT Personnel		500,000				
Higher Education, Commission-AALGA		6,400,000				
Industrial Development Training-Workforce Dev	22,000,000	3,000,000				
Mental Health		3,800,000				
Rehabilitation Services		3,365,135				
Alabama A & M University		1,072,657				
Alabama State University		1,044,337				
Alabama, University of		4,300,981				
Alabama, University of - Birmingham		7,700,053				
Alabama, University of - Huntsville		1,281,335				
Athens State University		340,843				
Auburn University		4,728,662				
Agricultural Experiment Station		878,152				
Cooperative Extension System		948,588				
Auburn University at Montgomery		673,174				
Jacksonville State University		1,049,696				
Montevallo, University of		538,038				
North Alabama, University of		761,928				
South Alabama, University of		3,025,065				
Troy University System		2,119,423				
West Alabama, University of		339,954				
Sixteenth Section Land Interest		8,940,252			8,940,252	
TOTAL CONDITIONAL APPROPRIATIONS	22,000,000	131,508,621			14,339,252	

Any conditional appropriations released are included in the agency/institution amounts in sections A, B, and C and in the "Grand Total" amount above.