

RESEARCH QUARTERLY DASHBOARD



THE UNIVERSITY OF ALABAMA IN HUNTSVILLE

OFFICE OF RESEARCH

FISCAL YEAR-TO-DATE FY2022

| College/Center | Proposals | | | Awards | | | Expenditures | |
|------------------------|------------|----------------------|-----------------|------------|---------------------|-----------------|---------------------|-----------------|
| | Submitted | Amount | One Year Change | Received | Amount | One Year Change | Amount | One Year Change |
| College of AHSS* | 4 | \$298,246.00 | 79.71% | 1 | \$94,027.00 | 256.57% | \$53,082 | 57.20% |
| College of Business** | 5 | \$519,566.00 | 549.46% | 2 | \$54,675.00 | -48.74% | \$154,293 | 16.47% |
| College of Education | 2 | \$99,996.00 | 94.87% | 2 | \$95,047.00 | 72.81% | \$202,092 | -7.73% |
| College of Engineering | 36 | \$17,411,073.80 | 23.55% | 15 | \$2,944,685.80 | 64.89% | \$2,738,291 | -7.59% |
| College of Science | 33 | \$4,462,179.00 | -60.58% | 20 | \$1,147,404.00 | 283.89% | \$1,018,020 | 52.94% |
| College of Nursing | 6 | \$2,275,839.00 | 121.57% | 1 | \$8,047.00 | 100.00% | \$37,095 | 430.41% |
| CAO | 7 | \$281,884.87 | -84.32% | 7 | \$152,543.98 | 27.16% | \$753,712 | 53.65% |
| CCRE | 14 | \$7,100,507.22 | 238.29% | 11 | \$1,098,781.61 | -57.41% | \$4,562,639 | 98.43% |
| CMER | 3 | \$8,769.00 | -94.15% | 2 | \$292,099.00 | 94.73% | \$135,053 | -10.29% |
| CSPAR | 23 | \$14,206,160.09 | 19.98% | 19 | \$2,230,140.00 | -16.77% | \$4,148,747 | 21.71% |
| ESSC | 17 | \$5,817,808.00 | -48.09% | 5 | \$381,940.00 | -33.92% | \$7,993,311 | 17.51% |
| ITSC | 6 | \$19,114,189.00 | 832.36% | 2 | \$32,146.75 | -98.43% | \$3,078,999 | -13.53% |
| President | 0 | \$0.00 | 0.00% | 0 | \$0.00 | 0.00% | \$0 | 0.00% |
| Provost*** | 2 | \$535,435.00 | 312.04% | 1 | \$235,435.00 | -0.16% | \$2,145,682 | 18.15% |
| PRC | 27 | \$4,315,462.00 | 6.61% | 5 | \$774,029.00 | 2.76% | \$1,459,743 | 16.75% |
| Research Institute | 6 | \$94,656,957.84 | 9826.83% | 12 | \$3,181,128.19 | 95.18% | \$4,157,818 | -23.63% |
| RSESC | 36 | \$4,347,000.59 | 56.56% | 24 | \$2,824,585.04 | 49.97% | \$6,354,328 | 11.63% |
| SMAP Center | 53 | \$34,236,146.62 | 359.91% | 100 | \$21,924,692.02 | 27.44% | \$21,687,567 | 14.69% |
| VP F&A | 0 | \$0.00 | -100.00% | 0 | \$0.00 | -100.00% | \$8,312,593 | 50.68% |
| VPRED**** | 1 | \$10,000.00 | -99.85% | 0 | \$0.00 | 0.00% | \$50,574 | 5.39% |
| Total | 281 | \$209,697,220 | 139.35% | 229 | \$37,471,406 | -10.68% | \$69,043,639 | 18.99% |

* College of AHSS includes Humanities Center

**College of Business includes SBDC

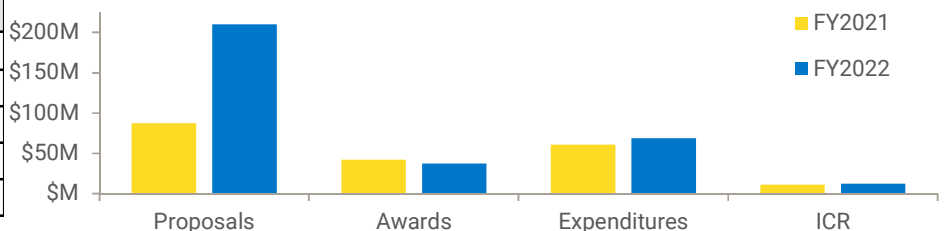
*** Provost includes: PCS, ISED, Library, OIP, OIT, Grad Studies, Honors & VPAA

**** VPRED includes OTC & OPD

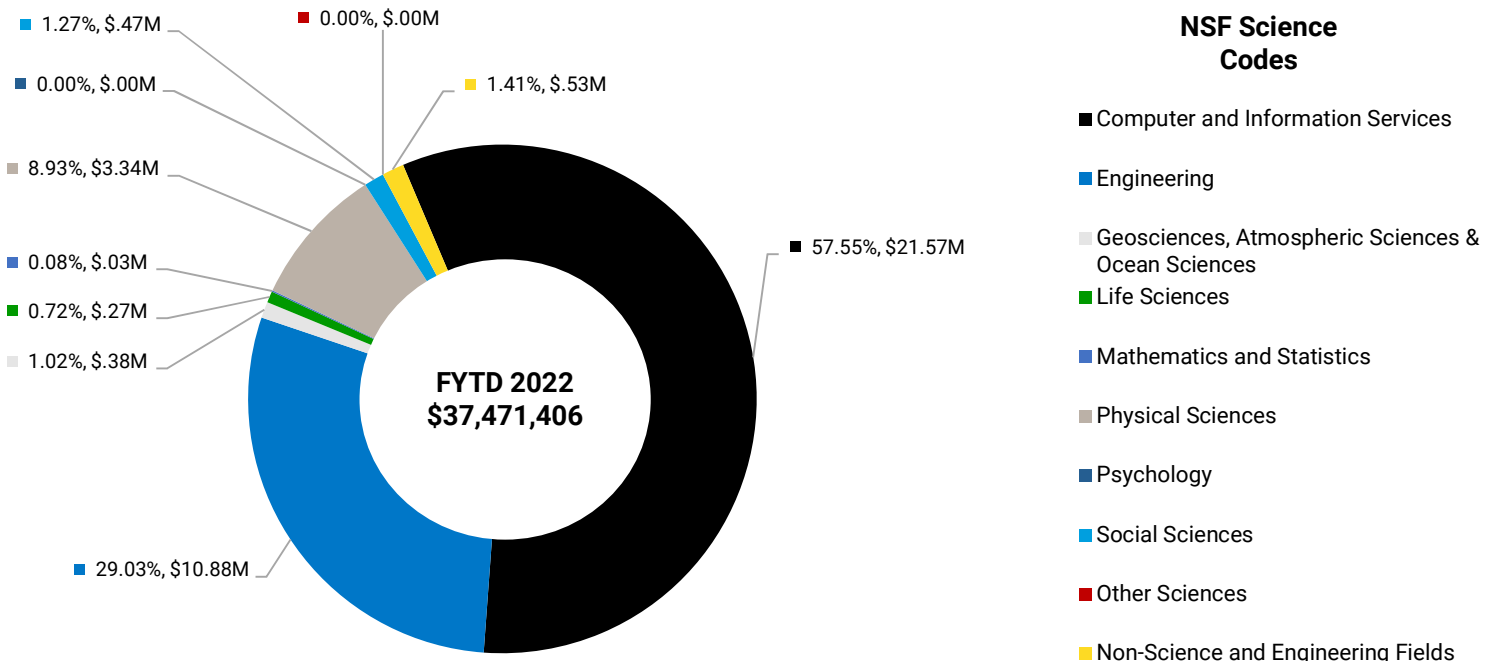
FISCAL YEAR-TO-DATE 2021 vs 2022

| | FY2021 | FY2022 |
|---------------------|--------------|---------------|
| Proposals | \$87,609,672 | \$209,697,220 |
| Awards | \$41,953,928 | \$37,471,406 |
| Expenditures | \$60,629,614 | \$69,043,639 |
| ICR | \$11,089,951 | \$12,234,533 |
| Effective ICR Rate* | 22% | 22% |

*Effective ICR Rate = (ICR/(Expenditures-ICR))



AWARD TRANSACTIONS BY NSF SCIENCE CODE

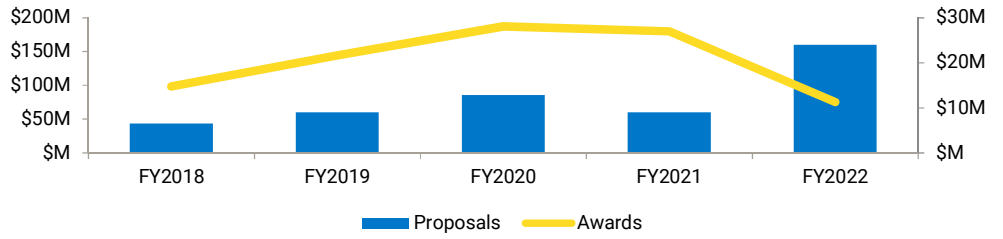


NOTE: All data includes construction

Q2 FISCAL YEAR 2022

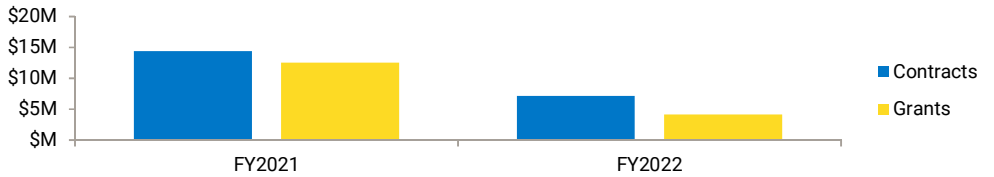
Total Proposals/Awards

| Fiscal Year | Proposals | Awards |
|-------------|---------------|--------------|
| FY2018 | \$43,665,073 | \$14,759,869 |
| FY2019 | \$60,210,116 | \$21,680,570 |
| FY2020 | \$85,412,297 | \$28,102,058 |
| FY2021 | \$60,285,738 | \$26,962,767 |
| FY2022 | \$160,168,988 | \$11,305,886 |



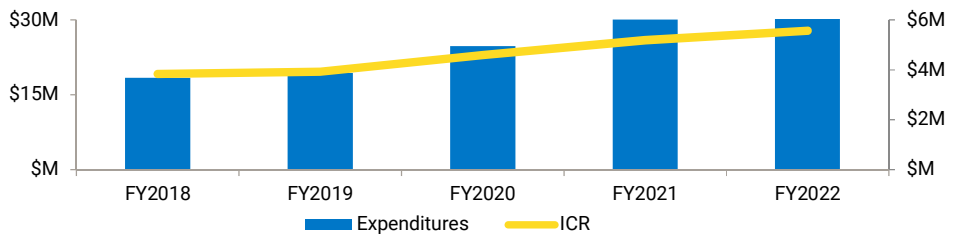
Contracts vs Grants

| | FY2021 | FY2022 |
|--------------|---------------------|---------------------|
| Contracts | \$14,384,315 | \$7,160,103 |
| Grants | \$12,578,452 | \$4,145,783 |
| Total | \$26,962,767 | \$11,305,886 |



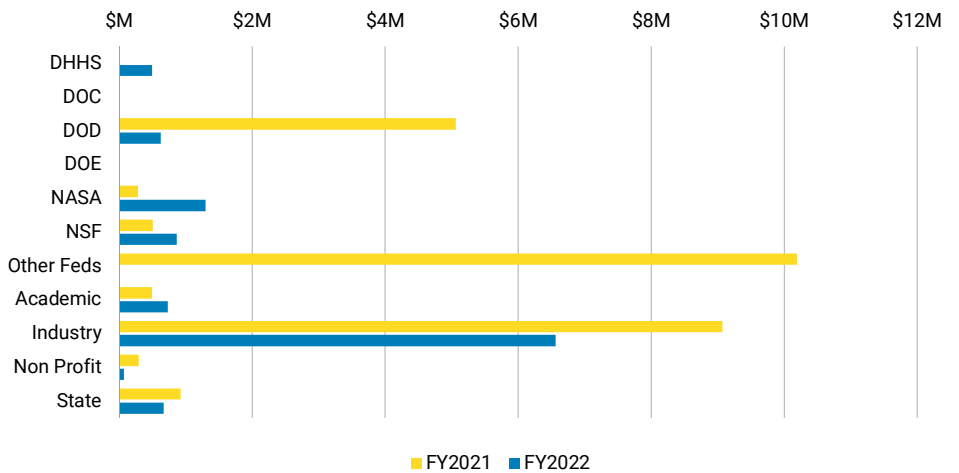
Sponsored Research Expenditures

| Fiscal Year | Expenditures | ICR |
|-------------|--------------|-------------|
| FY2018 | \$18,426,216 | \$3,837,014 |
| FY2019 | \$19,364,913 | \$3,929,883 |
| FY2020 | \$24,742,176 | \$4,591,354 |
| FY2021 | \$30,059,939 | \$5,190,645 |
| FY2022 | \$32,668,038 | \$5,565,894 |



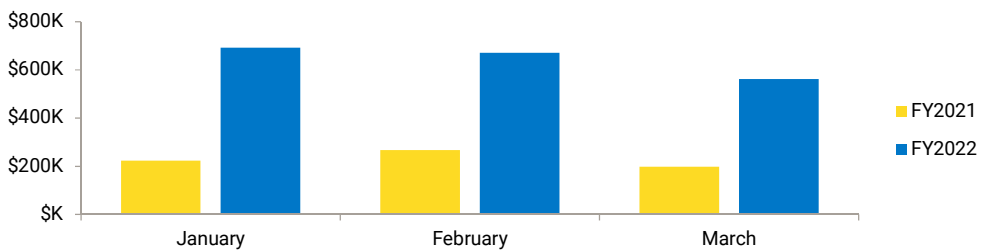
Awards by Sponsor Type

| Sponsor | FY2021 | FY2022 |
|--------------|---------------------|---------------------|
| DHHS | \$0 | \$493,923 |
| DOC | \$0 | \$0 |
| DOD | \$5,064,319 | \$623,847 |
| DOE | \$0 | \$0 |
| NASA | \$281,892 | \$1,298,312 |
| NSF | \$501,996 | \$861,728 |
| Other Feds | \$10,188,540 | \$0 |
| Academic | \$496,127 | \$730,498 |
| Industry | \$9,070,645 | \$6,558,822 |
| Non Profit | \$293,990 | \$71,665 |
| State | \$918,177 | \$667,090 |
| Total | \$26,815,685 | \$11,305,886 |



Unrecovered ICR

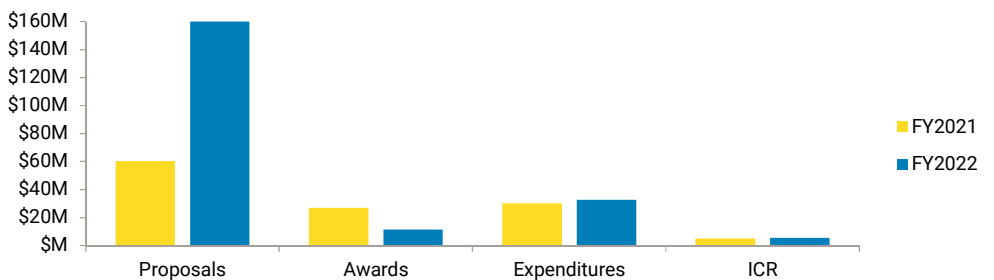
| Month | FY2021 | FY2022 |
|--------------|------------------|--------------------|
| January | \$223,959 | \$692,294 |
| February | \$267,594 | \$671,060 |
| March | \$198,143 | \$562,414 |
| Total | \$689,696 | \$1,925,768 |



* Unrecovered ICR includes all program codes

Sponsored Research

| | FY2021 | FY2022 |
|----------------|--------------|---------------|
| Proposals | \$60,285,738 | \$160,168,988 |
| Awards | \$26,962,767 | \$11,305,886 |
| Expenditures | \$30,059,939 | \$32,668,038 |
| ICR | \$5,190,645 | \$5,565,894 |
| Effective ICR* | 20.9% | 20.5% |



* Effective ICR Rate = (ICR/(Expenditures-ICR))