

RESEARCH QUARTERLY DASHBOARD

SPONSORED PROGRAMS THIRD QUARTER FY19

College/Center	Proposals Submitted FY19 YTD			Awards Received FY19 YTD			Expenditures FY19 YTD	
	No.	Amount Requested	% Change vs. FY18(\$)	No.	Amount Received	% Change vs. FY18(\$)	Amount Expended	% Change vs. FY18(\$)
College of AHSS**	2	\$20,000	-90.5%	0	\$0	0.0%	\$22,105	174.0%
College of Business*	2	\$527,436	53.4%	4	\$49,680	-68.1%	\$168,965	-10.1%
College of Education	8	\$428,126	-81.8%	5	\$313,000	235.7%	\$296,067	-4.0%
College of Engineering	108	\$20,439,238	8.4%	46	\$2,497,882	4.5%	\$3,061,538	22.6%
College of Science	65	\$17,441,499	-0.9%	29	\$1,479,557	31.4%	\$1,661,267	7.8%
College of Nursing	10	\$750,937	161.4%	4	\$86,255	-51.5%	\$31,786	-29.1%
CAO	41	\$2,112,240	385.4%	48	\$961,406	-46.4%	\$754,369	-25.8%
CCRE	17	\$5,292,480	175.6%	12	\$1,467,437	116.2%	\$2,036,412	13.5%
CMER	0	\$0	-100.0%	0	\$0	-100.0%	\$562,399	-20.2%
CSPAR	39	\$13,840,246	-4.4%	34	\$4,391,516	170.9%	\$5,283,271	37.8%
ESSC	40	\$17,155,903	-35.4%	90	\$8,645,916	31.4%	\$9,280,906	-0.3%
ITSC	16	\$2,934,857	6.2%	35	\$7,159,969	86.3%	\$4,366,764	6.9%
President	0	\$0	NA	0	\$0	NA	\$0	NA
Provost***	6	\$103,546	-86.9%	3	\$908,674	-75.2%	\$2,647,201	4.9%
PRC	30	\$3,338,886	-6.6%	24	\$1,981,191	-12.1%	\$1,785,292	52.8%
Research Institute	20	\$12,478,013	201.0%	37	\$1,591,988	-44.3%	\$2,390,912	95.0%
RSESC	56	\$17,628,680	41.5%	171	\$3,726,694	-20.5%	\$6,647,769	29.9%
SMAP Center	131	\$38,360,215	60.7%	452	\$19,805,671	15.5%	\$23,955,789	3.7%
VP F&A	0	\$0	0.0%	1	\$25,000	-98.4%	\$868,916	0.9%
VPRED****	3	\$15,235,119	678.2%	122	\$2,176,062	321.2%	\$1,028,243	-52.3%
Total	594	\$168,087,421	26.6%	1117	\$57,267,900	14.52%	\$66,849,971	8.73%

* CBA includes: CMOST& SBDC

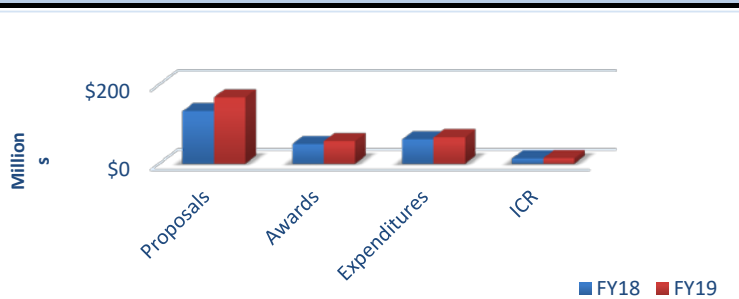
**CAHSS includes Humanities Center

*** Provost includes: PCS, ISED, Library, OIT, & AA

****VPRED includes OTC & OPD

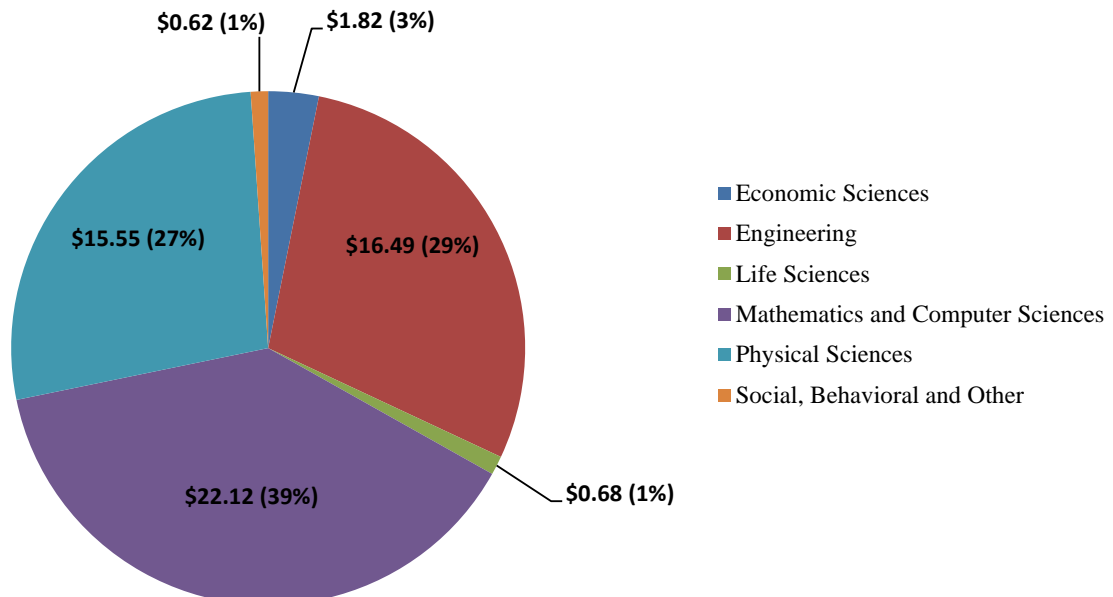
FISCAL YEAR 2018 vs 2019 YEAR-TO-DATE

	FY18	FY19
Proposals	\$132,772,242	\$168,087,421
Awards	\$50,008,164	\$57,267,900
Expenditures	\$61,481,778	\$66,849,971
ICR	\$13,090,996	\$13,910,968
*Effective ICR Rate	27%	26%



*Effective ICR Rate = (ICR/(Expenditures-ICR))

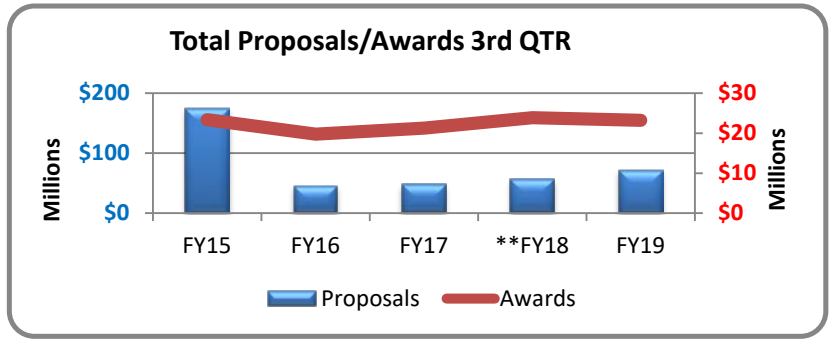
Total Awards - YTD FY19 \$57.27M



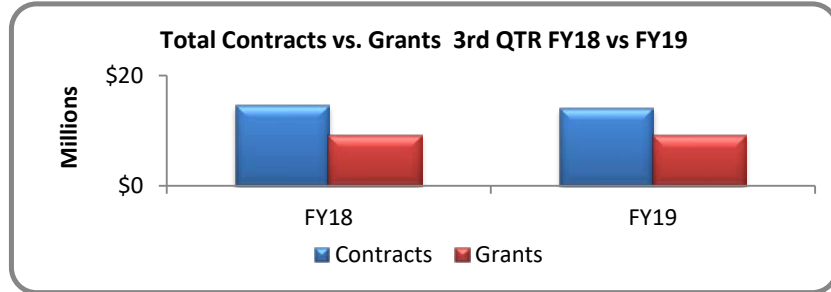
All data includes construction

Sponsored Programs Third Quarter FY2019 (April - June 2019) ONLY

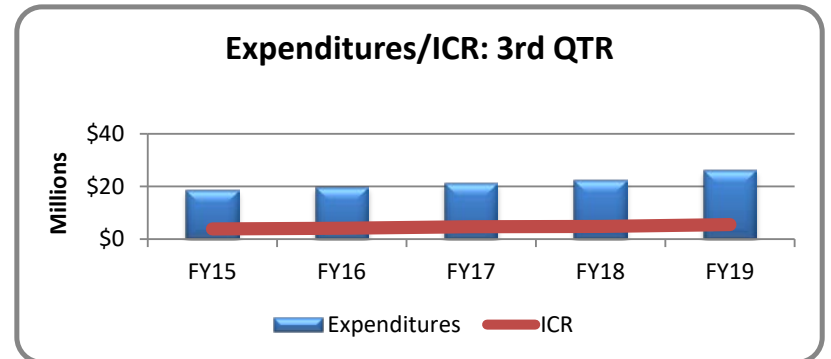
Total Proposals/Awards 3rd Qtr		
Fiscal Year	Proposals	Awards
FY15	\$173,961,408	\$23,373,162
FY16	\$45,566,003	\$19,747,756
FY17	\$47,720,933	\$21,244,151
**FY18	\$56,902,137	\$23,862,038
FY19	\$72,403,841	\$23,192,828



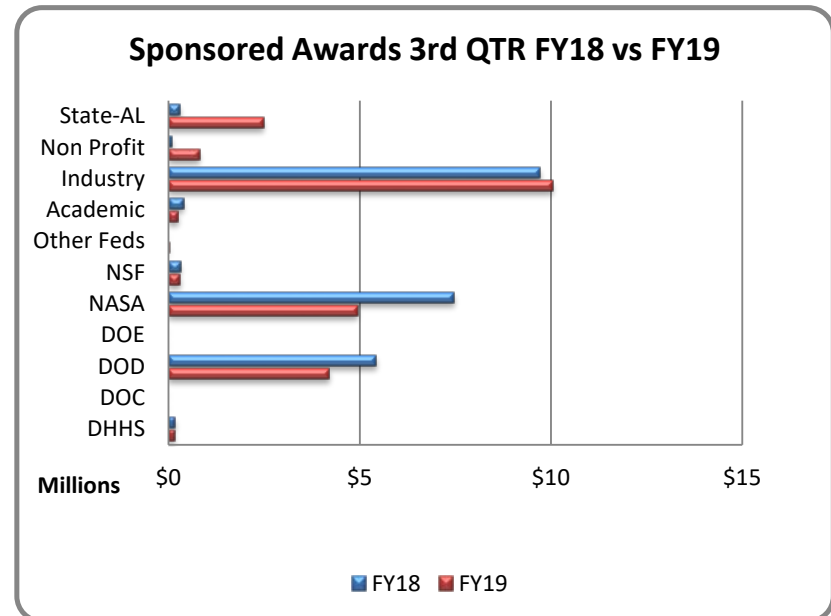
Total Contracts vs Grants 3rd QTR FY18/FY19		
Type	FY18	FY19
Contracts	\$14,595,456	\$14,052,571
Grants	\$9,266,582	\$9,140,257
Total	\$23,862,038	\$23,192,828



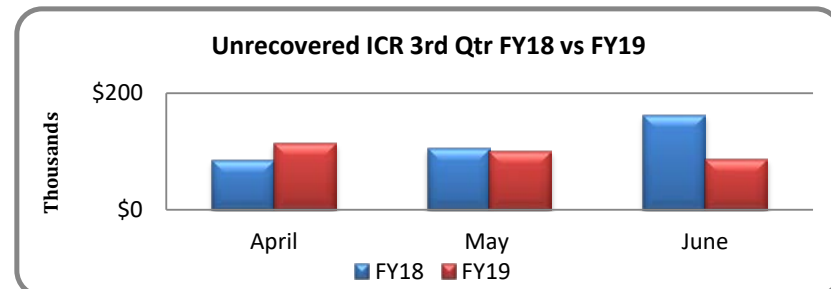
Total Expenditures/ICR 3rd Qtr		
Fiscal Year	Expenditures	ICR
FY15	\$18,732,449	\$3,861,325
FY16	\$19,703,573	\$4,130,375
FY17	\$21,132,829	\$4,732,099
FY18	\$22,513,976	\$4,787,673
FY19	\$26,033,511	\$5,514,929



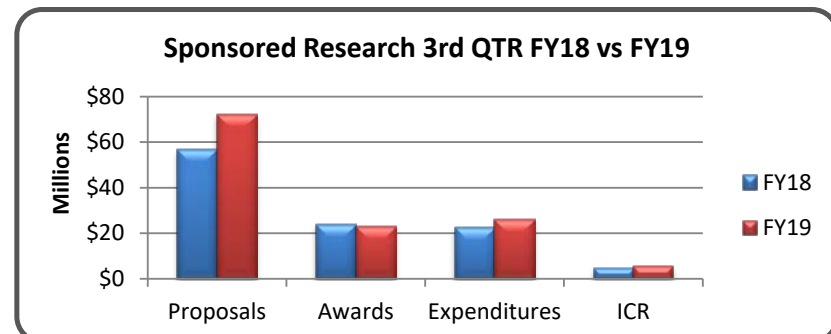
Sponsored Awards 3rd Qtr FY18/FY19		
Agency	FY18	FY19
DHHS	\$173,021	\$160,255
DOC	\$0	\$0
DOD	\$5,420,080	\$4,193,298
DOE	\$0	\$0
NASA	\$7,458,113	\$4,941,612
NSF	\$313,561	\$298,625
Other Feds	\$0	\$24,276
Academic	\$391,432	\$247,082
Industry	\$9,710,160	\$10,042,648
Non Profit	\$93,187	\$801,151
State-AL	\$302,484	\$2,483,880
Total	\$23,862,038	\$23,192,828



*Unrecovered ICR 3rd Qtr FY18/FY19		
Month	FY18	FY19
April	\$85,348	\$113,995
May	\$104,943	\$99,831
June	\$162,534	\$86,215
Total	\$352,825	\$300,041



Sponsored Research 3rd Qtr. FY18/FY19		
	FY18	FY19
Proposals	\$56,902,137	\$72,403,841
Awards	\$23,862,038	\$23,192,828
Expenditures	\$22,513,976	\$26,033,511
ICR	\$4,787,673	\$5,514,929
Effective ICR*	27%	27%



* Effective ICR (ICR/(Expenditures-ICR))

** RI submitted a proposal in May 2018 for \$2B, which is not included in the graph above