

SPONSORED PROGRAMS YEAR-TO-DATE FY19

College/Center	Proposals Submitted FY19 YTD			Awards Received FY19 YTD			Expenditures FY19 YTD	
	No.	Amount Requested	% Change vs. FY18(\$)	No.	Amount Received	% Change vs. FY18(\$)	Amount Expended	% Change vs. FY18(\$)
College of AHSS**	9	\$181,477	-27.84%	4	\$162,094	548.38%	\$48,412	152.22%
College of Business*	3	\$793,040	58.49%	3	\$119,180	-63.47%	\$213,027	-3.85%
College of Education	20	\$1,939,840	-24.33%	15	\$555,116	44.01%	\$484,536	10.37%
College of Engineering	146	\$27,316,933	-14.88%	66	\$3,656,820	-41.88%	\$4,798,726	37.13%
College of Science	83	\$20,246,227	-7.12%	45	\$2,357,945	47.80%	\$2,339,812	0.49%
College of Nursing	12	\$806,437	173.15%	7	\$146,225	-17.86%	\$101,711	7.79%
CAO	48	\$37,139,130	100.00%	62	\$988,170	-48.29%	\$958,471	-26.27%
CCRE	22	\$7,488,849	281.37%	17	\$1,925,389	-71.16%	\$3,145,972	8.95%
CMER	3	\$542,100	20.14%	0	\$0	-100.00%	\$596,542	-33.89%
CSPAR	57	\$21,601,505	14.27%	59	\$5,429,113	39.57%	\$7,400,310	21.00%
ESSC	55	\$20,705,519	-36.90%	150	\$12,658,505	-12.18%	\$12,884,514	3.96%
ITSC	22	\$3,478,345	-38.80%	49	\$7,986,056	55.60%	\$6,035,832	13.79%
President	0	\$0	0.00%	0	\$0	0.00%	\$0	0.00%
Provost***	14	\$8,964,680	148.15%	12	\$3,927,105	-39.02%	\$3,603,304	8.09%
PRC	37	\$3,807,479	-40.61%	35	\$3,337,947	5.13%	\$2,582,650	42.21%
Research Institute	29	\$19,051,741	-63.51%	47	\$2,377,750	-83.83%	\$5,586,062	113.47%
RSESC	75	\$22,646,893	-12.60%	234	\$5,605,552	-72.08%	\$8,743,121	28.85%
SMAP Center	166	\$41,652,674	43.41%	640	\$26,912,127	-56.46%	\$32,468,887	6.17%
VP F&A	0	\$0	0.00%	3	\$922,752	-42.36%	\$1,115,233	0.27%
VPRED****	4	\$29,417,977	NA	205	\$2,112,504	NA	\$1,163,434	NA
Total	805	\$267,780,846	3.9%	1653	\$81,180,351	-45.24%	\$94,270,556	11.99%

* CBA includes: CMOST& SBDC

**CAHSS includes Humanities Center

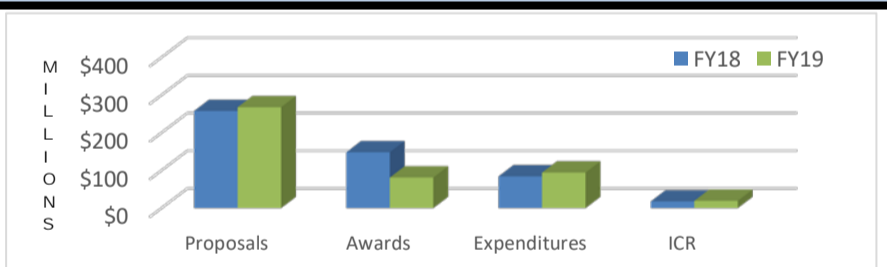
**** VPRED includes OTC & OPD

*** Provost includes: PCS, ISED, Library, OIP, OIT, Grad Studies, Honors & VPAA

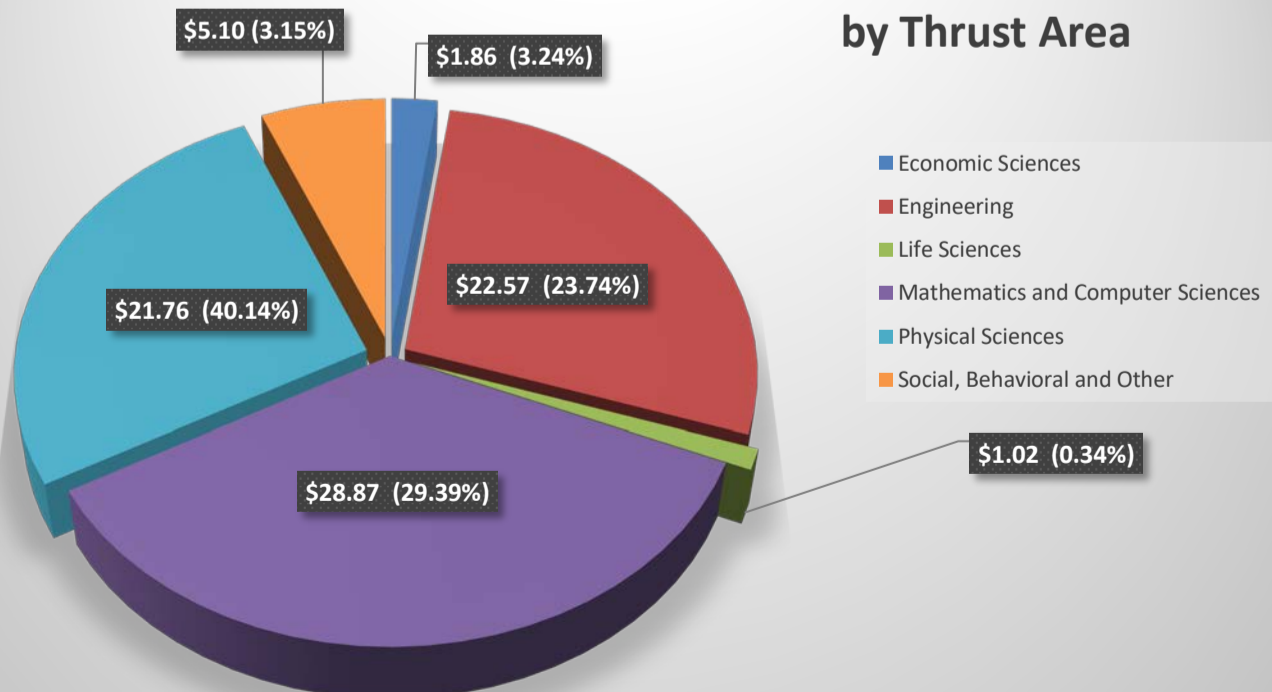
FISCAL YEAR 2018 vs 2019 YEAR-TO-DATE

	FY18	FY19
Proposals	\$257,788,835	\$267,780,846
Awards	\$148,256,142	\$81,180,351
Expenditures	\$84,177,106	\$94,270,556
ICR	\$17,659,686	\$19,243,512
*Effective ICR Rate	27%	26%

*Effective ICR Rate = (ICR/(Expenditures-ICR))



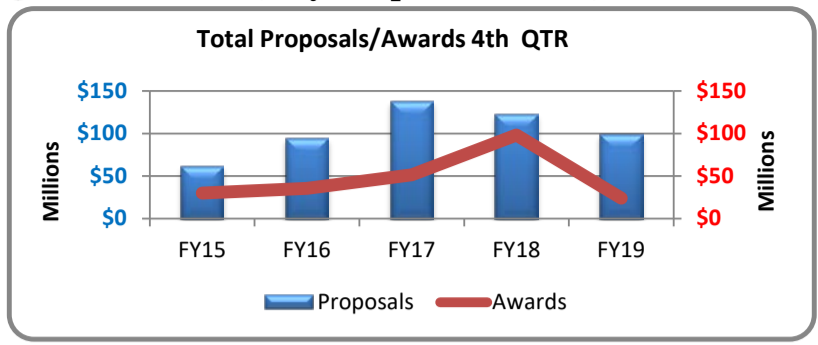
FY19 Total Awards: \$81,180,351 by Thrust Area



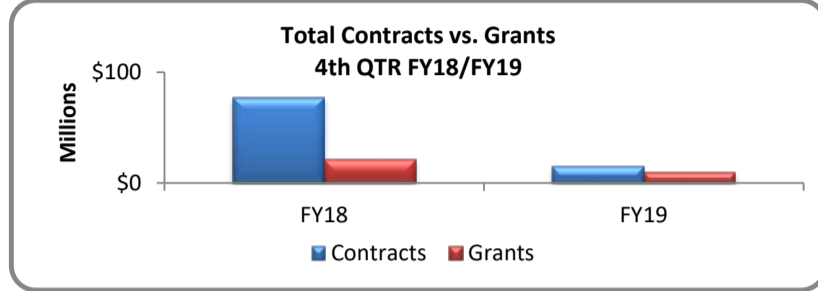
NOTE: All data includes construction

Sponsored Programs Fourth Quarter FY2019 (July - September 2019) ONLY

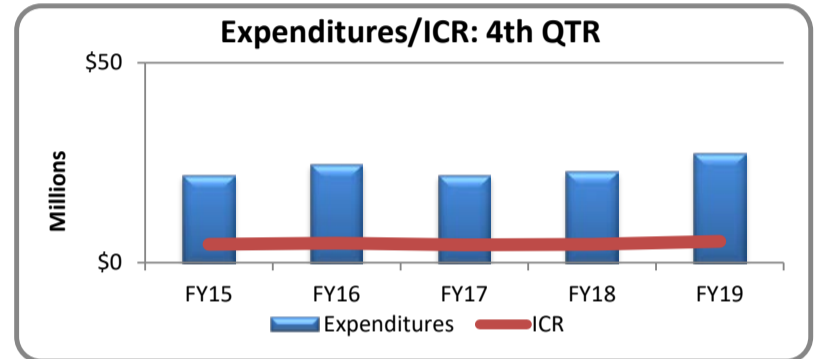
Total Proposals/Awards 4th Qtr		
Fiscal Year	Proposals	Awards
FY15	\$61,422,954	\$29,830,206
FY16	\$94,322,072	\$35,498,447
FY17	\$137,606,213	\$51,388,652
FY18	\$122,631,728	\$98,197,977
FY19	\$99,253,665	\$24,009,351



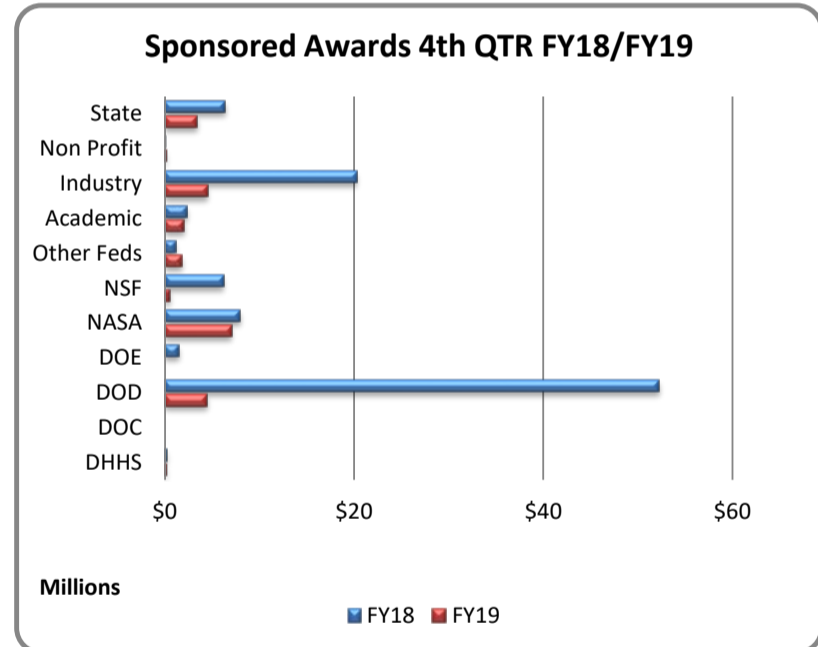
Total Contracts vs Grants 4th QTR FY18/FY19		
Type	FY18	FY19
Contracts	\$77,304,666	\$14,781,681
Grants	\$20,893,311	\$9,227,670
Total	\$98,197,977	\$24,009,351



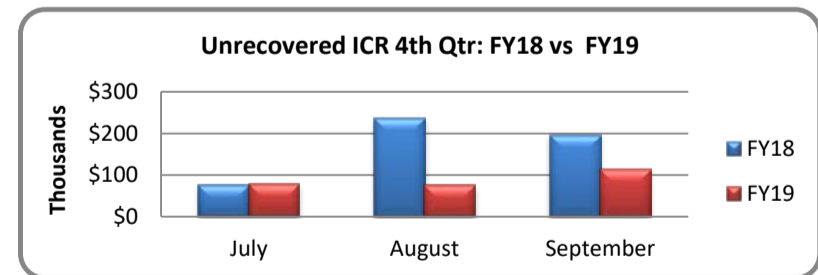
Total Expenditures/ICR 4th Qtr		
Fiscal Year	Expenditures	ICR
FY15	\$21,849,248	\$4,608,764
FY16	\$24,510,717	\$4,860,162
FY17	\$21,778,756	\$4,453,459
FY18	\$22,695,325	\$4,568,690
FY19	\$27,420,583	\$5,332,544



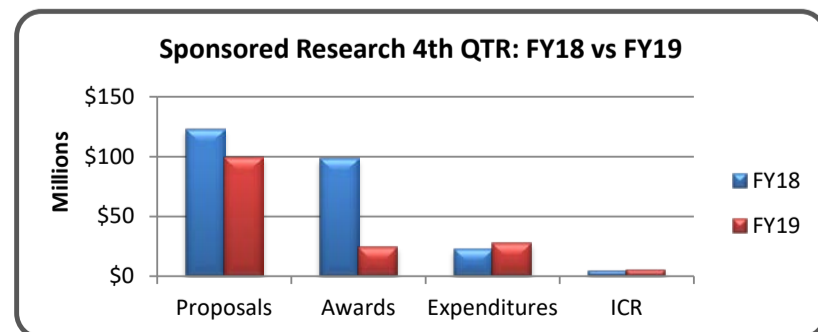
Sponsored Awards 4th Qtr FY18/FY19		
Agency	FY18	FY19
DHHS	\$231,910	\$183,029
DOC	\$0	\$0
DOD	\$52,238,542	\$4,432,000
DOE	\$1,516,141	\$0
NASA	\$7,953,648	\$7,032,761
NSF	\$6,189,385	\$525,235
Other Feds	\$1,120,436	\$1,750,419
Academic	\$2,330,025	\$2,041,340
Industry	\$20,228,716	\$4,500,508
Non Profit	\$18,200	\$182,455
State	\$6,370,974	\$3,361,605
Total	\$98,197,977	\$24,009,351



*Unrecovered ICR 4th Qtr FY18/FY19		
Month	FY18	FY19
July	\$76,322	\$77,604
August	\$237,392	\$76,481
September	\$197,603	\$114,777
Total	\$511,317	\$268,862



Sponsored Research 4th Qtr. FY18/FY19		
	FY18	FY19
Proposals	\$122,631,728	\$99,253,665
Awards	\$98,197,977	\$24,009,351
Expenditures	\$22,695,325	\$27,420,583
ICR	\$4,568,690	\$5,332,544
Effective ICR*	25%	24%



* Effective ICR Rate = (ICR/(Expenditures-ICR))