

RESEARCH QUARTERLY DASHBOARD

SPONSORED PROGRAMS SECOND QUARTER FY17

College/Center	Proposals Submitted FY17 YTD			Awards Received FY17 YTD			Expenditures FY17 YTD	
	No.	Amount Requested	% Change vs. FY16(\$)	No.	Amount Received	% Change vs. FY16(\$)	Amount Expended	% Change vs. FY16(\$)
College of AHSS**	7	\$1,762,564	100.0%	0	\$0	-100.0%	\$0	-100.0%
College of Business*	3	\$168,093	5.6%	1	\$48,930	-71.6%	\$112,958	-44.0%
College of Education	10	\$664,517	-74.7%	4	\$64,025	-63.1%	\$205,753	115.2%
College of Engineering	87	\$13,194,720	57.6%	27	\$1,809,904	-12.2%	\$1,749,317	26.6%
College of Science	40	\$19,960,571	82.1%	25	\$724,779	-42.1%	\$673,692	56.8%
College of Nursing	6	\$964,442	66.7%	0	\$0	-100.0%	\$47,108	-68.6%
CAO	16	\$6,072,101	249.7%	40	\$309,804	-66.1%	\$520,002	-37.3%
CCRE	5	\$568,016	-70.4%	6	\$291,627	250.2%	\$1,138,381	191.3%
CMER	1	\$142,100	585.8%	2	\$284,200	100.0%	\$381,583	-21.9%
CSPAR	38	\$13,283,549	161.7%	34	\$1,881,882	156.4%	\$1,900,829	10.0%
ESSC	55	\$15,612,393	-34.7%	72	\$5,778,667	44.1%	\$5,222,991	7.5%
ITSC	13	\$3,565,088	132.0%	9	\$1,915,905	124.9%	\$3,179,892	-12.1%
President	0	\$0	0.0%	0	\$0	NA	\$0	NA
Provost***	5	\$3,101,295	-27.6%	3	\$2,910,835	0.0%	\$1,860,300	-26.7%
PRC	28	\$4,450,549	40.9%	6	\$153,184	-79.7%	\$679,770	-15.6%
Research Institute	18	\$1,645,043	62.9%	20	\$1,384,280	173.0%	\$790,762	-52.5%
RSESC	16	\$7,664,458	399.9%	42	\$3,016,187	96.4%	\$2,928,644	11.2%
SMAP Center	113	\$14,052,151	-2.3%	300	\$9,527,762	-2.5%	\$13,623,429	-2.7%
VP F&A	0	\$0	0.0%	1	\$850,000	50.4%	\$548,209	-10.1%
VPRED****	3	\$2,050,000	-97.9%	93	\$178,524	0.0%	\$243,270	0.0%
Total	464	\$108,921,651	-39.7%	685	\$31,130,497	-0.03%	\$35,806,890	-0.14%

* CBA includes: CMOST& SBDC

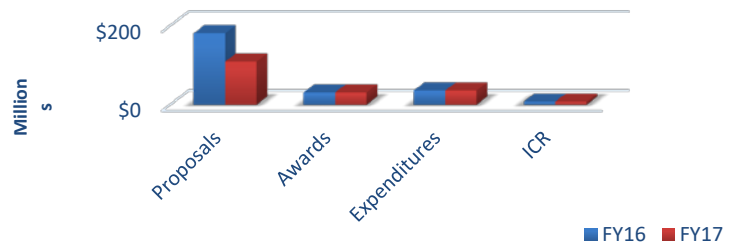
**CAHSS includes Humanities Center

*** Provost includes: PCS, ISED, Library, OIT, & AA

****VPRED includes OTC & OPD

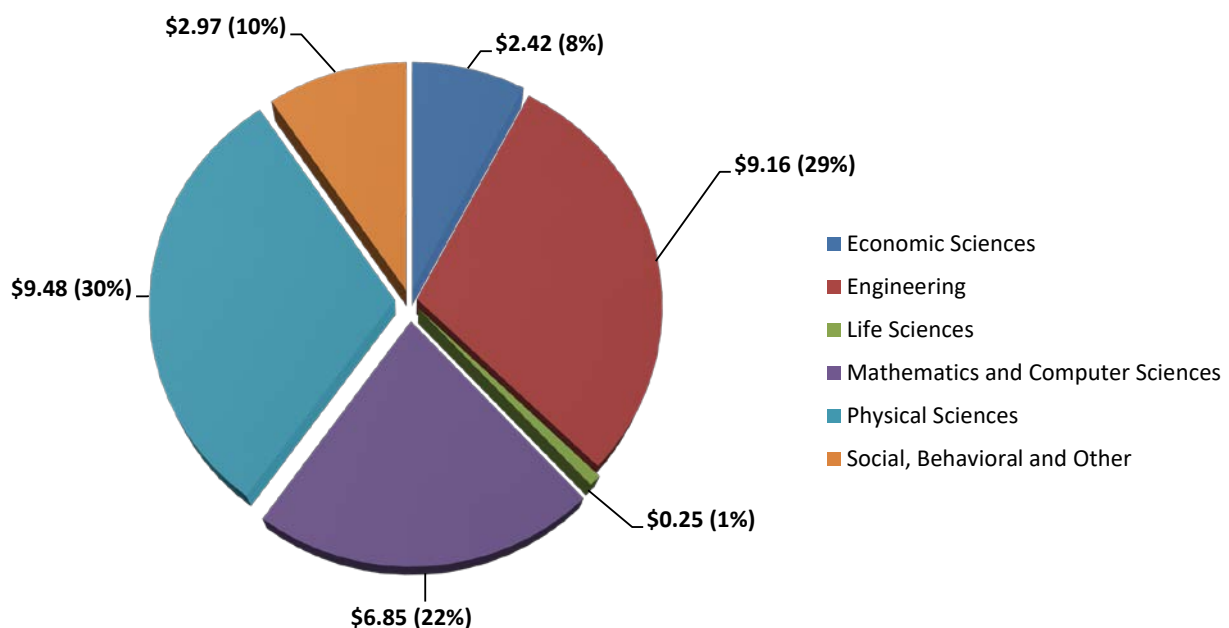
FISCAL YEAR 2016 vs 2017 YEAR-TO-DATE

	FY16	FY17
Proposals	\$180,683,215	\$108,921,651
Awards	\$31,140,082	\$31,130,497
Expenditures	\$35,857,104	\$35,806,890
ICR	\$7,554,799	\$7,674,756
*Effective ICR Rate	27%	27%



*Effective ICR Rate = (ICR/(Expenditures-ICR))

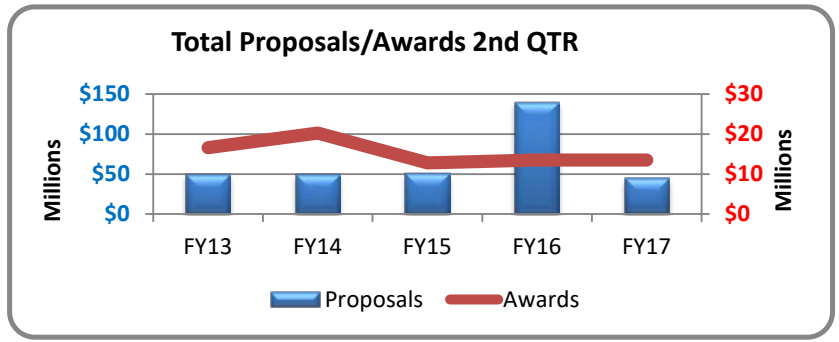
FY17 Total Awards YTD: \$31.13M



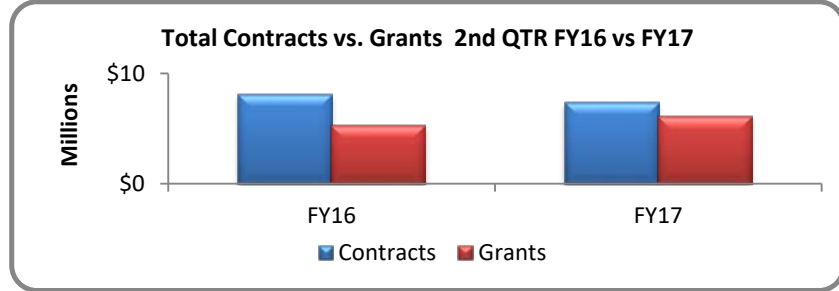
All data includes construction

Sponsored Programs Second Quarter FY2017 (Jan-Mar 2017) ONLY

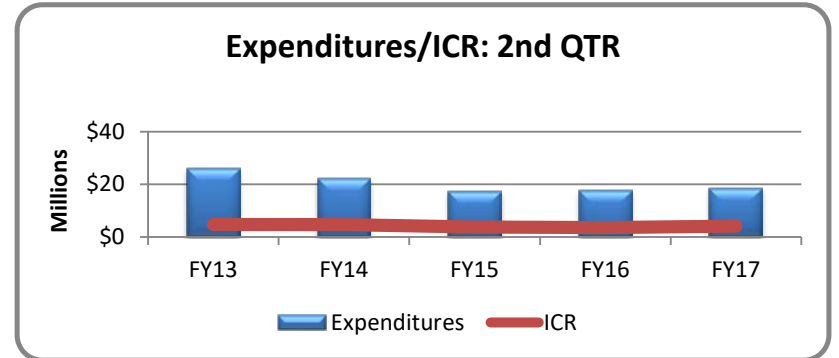
Total Proposals/Awards 2nd Qtr		
Fiscal Year	Proposals	Awards
FY13	\$49,655,288	\$16,578,883
FY14	\$49,820,246	\$20,240,850
FY15	\$51,265,195	\$12,775,611
FY16	\$140,393,493	\$13,469,881
FY17	\$44,898,619	\$13,521,634



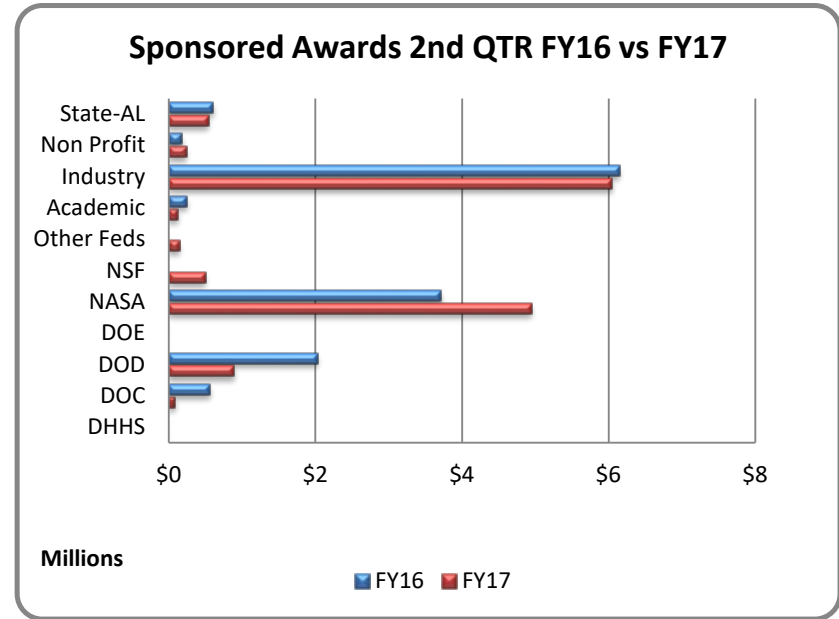
Total Contracts vs Grants 2nd QTR FY16/FY17		
Type	FY16	FY17
Contracts	\$8,148,162	\$7,374,140
Grants	\$5,321,719	\$6,147,494
Total	\$13,469,881	\$13,521,634



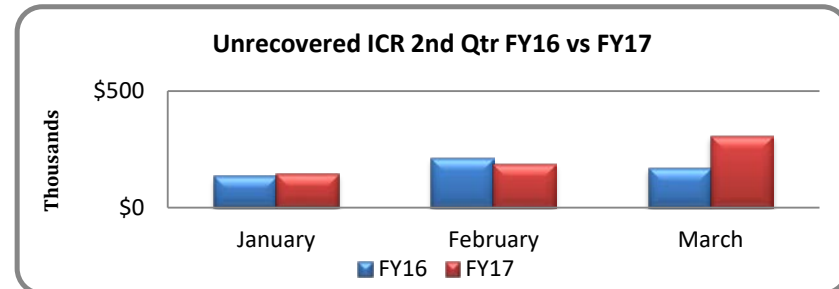
Total Expenditures/ICR 2nd Qtr		
Fiscal Year	Expenditures	ICR
FY13	\$26,240,024	\$4,743,452
FY14	\$22,349,459	\$4,672,547
FY15	\$17,549,327	\$3,825,897
FY16	\$17,843,456	\$3,582,330
FY17	\$18,758,748	\$4,158,590



Sponsored Awards 2nd Qtr FY16/FY17		
Agency	FY16	FY17
DHHS	\$0	\$0
DOC	\$560,000	\$89,024
DOD	\$2,023,746	\$893,769
DOE	\$0	\$0
NASA	\$3,712,653	\$4,949,859
NSF	\$0	\$497,361
Other Feds	\$0	\$146,062
Academic	\$245,229	\$122,228
Industry	\$6,147,670	\$6,043,473
Non Profit	\$174,846	\$238,183
State-AL	\$605,738	\$541,676
Total	\$13,469,882	\$13,521,634

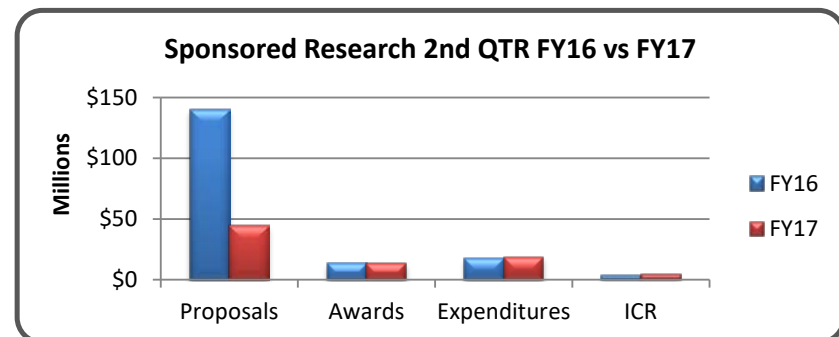


*Unrecovered ICR 2nd Qtr FY16/FY17		
Month	FY16	FY17
January	\$132,142	\$144,176
February	\$210,045	\$188,290
March	\$169,341	\$305,191
Total	\$511,528	\$637,657



* Unrecovered ICR includes all program codes

Sponsored Research 2nd Qtr. FY16/FY17		
	FY16	FY17
Proposals	\$140,393,493	\$44,898,619
Awards	\$13,469,881	\$13,521,634
Expenditures	\$17,843,456	\$18,758,748
ICR	\$3,582,330	\$4,158,590
Effective ICR*	25%	28%



* Effective ICR (ICR/(Expenditures-ICR))